State of Kansas
City

2025

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
City of Morrowville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	128,035	25,546	45.548
Debt Service	10-113				
Library	12-1220				
Special Highway		7	13,052		
Refuse Utility		7	19,070		
Water & Sewer		8	51,234		
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Certificate of Deposit		9			
Totals		xxxxx	211,391	25,546	45.548
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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
560650
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	45.549
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

City of Morrowville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,547	5,735	193	62	389	35
Debt Service						
Library						
TOTAL	25,547	5,735	193	62	389	35

County Treas Motor Vehicle Estimate 5,735
County Treas Recreational Vehicle Estimate 193
County Treas 16/20M Vehicle Estimate 62
County Treas Commercial Vehicle Tax Estimate 389
County Treas Watercraft Tax Estimate 35

Motor Vehicle Factor 0.22449
Recreational Vehicle Factor 0.00755
16/20M Vehicle Factor 0.00243
Commercial Vehicle Factor 0.01523
Watercraft Factor 0.00137

City of Morrowville 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Morrowville 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Morrowville

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Morrowville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,258	76,353	55,704
Receipts:			
Ad Valorem Tax	23,599	25,547	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,461	2,500	2,500
Motor Vehicle Tax	8,141	6,724	5,735
Recreational Vehicle Tax	237	147	193
16/20M Vehicle Tax	44	66	62
Commercial Vehicle Tax	480	440	389
Watercraft Tax	15	25	35
Gross Earning (Intangible) Tax			0
Local Sales Tax	56,008	21,600	21,600
Franchise Tax	9,261	9,900	9,900
Community Building Contributions	325	350	350
Restitution	2,276	3,400	3,400
Utility Collections	460	650	800
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,338	-1,179
Miscellaneous	9,205	6,300	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**112,512**	**76,311**	**46,785**
Resources Available:	**136,770**	**152,664**	**102,489**
Expenditures:			
Park	880	2,000	2,200
Salary/Wages	6,980	8,200	9,500
Employee Benefits	534	760	820
Administration	25,882	30,000	32,000
Street Lights	6,128	8,000	9,000
Community Building	5,207	3,000	3,500
New Equipment	3,700	6,800	9,000
Streets	2,000	25,000	30,000
Water/Sewer	9,106	9,000	29,000
Improvements		4,200	3,015
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,417**	**96,960**	**128,035**
Unencumbered Cash Balance Dec 31	76,353	55,704	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	79,797	96,965	128,035
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,035
		Tax Required	25,546
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	25,546

CPA Summary

City of Morrowville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,287	14,369	9,072
Receipts:			
State of Kansas Gas Tax	3,082	3,980	3,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,082**	**3,980**	**3,980**
Resources Available:	**14,369**	**18,349**	**13,052**
Expenditures:			
Street Repair & Maintenance		9,277	13,052
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**9,277**	**13,052**
Unencumbered Cash Balance Dec 31	14,369	9,072	0
2023/2024/2025 Budget Authority Amount	10,000	9,277	13,052

Adopted Budget

Refuse Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	540	540	3,670
Receipts:			
Charges to Customers	10,973	15,400	15,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,973**	**15,400**	**15,400**
Resources Available:	**11,513**	**15,940**	**19,070**
Expenditures:			
Contract Services	10,973	12,270	19,070
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,973**	**12,270**	**19,070**
Unencumbered Cash Balance Dec 31	540	3,670	0
2023/2024/2025 Budget Authority Amount	12,270	12,270	19,070

CPA Summary

City of Morrowville 2025

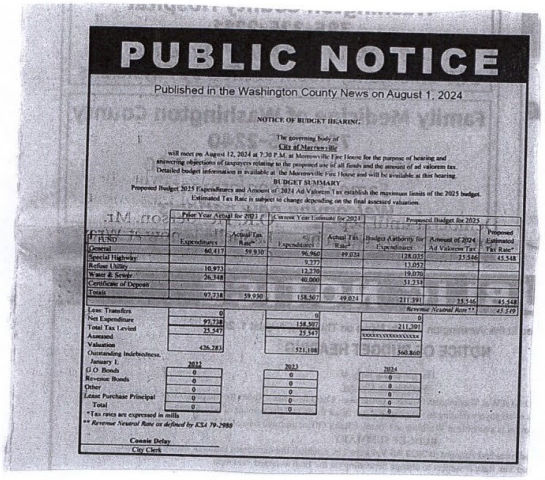
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,700	32,734	21,234
Receipts:			
Water & Sewer Sales	23,382	28,500	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,382**	**28,500**	**30,000**
Resources Available:	**59,082**	**61,234**	**51,234**
Expenditures:			
Water & Sewer Maintenance & Repair	26,348	40,000	51,234
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,348**	**40,000**	**51,234**
Unencumbered Cash Balance Dec 31	32,734	21,234	0
2023/2024/2025 Budget Authority Amount	40,000	48,200	51,234

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary



PUBLIC NOTICE

Published in the Washington County News on August 1, 2024

NOTICE OF BUDGET HEARING

The governing body of
City of Marysville
will meet on August 12, 2024 at 7:30 P.M. at Marysville Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marysville Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,417	59.930	96,960	49.034	128,035	21,546	45.548
Special Highway			9,777		13,052		
Refuse Utility	10,973		12,370		19,070		
Water & Sewer	26,348		60,000		51,234		
Certificate of Deposit					0		
Totals	97,738	59.930	158,507	49.034	211,391	35,546	45.548
						Revenue Neutral Rate**	43.349
Less: Transfers	0		0		0		
Net Expenditure	97,738		158,507		0		
Total Tax Levied	25,547		25,547		211,391		
Assessed Valuation	436,383		521,108		xxxxxxxxxxxxxx 560,805		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Connie Delay
City Clerk