CERTIFICATE

2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rockville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,195	6,082	1.980
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	63,692	57,218	18.630
FEMA "Non-Budgeted"		7			
		7			
Special Machinery		6			
Totals		xxxxxx	70,887	63,300	20.610
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,071,262
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 20.661

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: FILED 2022
SEP 24 2022
Aurelia Garcia
COUNTY CLERK

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rockville Township
Rice County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,085	375	19	23	40	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	57,228	3,530	179	216	372	46
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,313	3,905	198	239	412	51

County Treas Motor Vehicle Estimate 3,905

County Treas Recreational Vehicle Estimate 198

County Treas 16/20M Vehicle Estimate 239

County Treas Commercial Vehicle Tax Estimate 412

County Treas Watercraft Tax Estimate 51

MVT Factor 0.06168

RVT Factor 0.00313

16/20M Factor 0.00377

Comm Veh Factor 0.00651

Watercraft Factor 0.00081

2023

Rockville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	15,825			68-141g
	Total	15,825	0	0	
	Adjustments*				
	Adjusted Totals	15,825	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rockville Township
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	2017	60		54,000	9,000	10,088	
				Total	**9,000**	**10,088**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	342	533	397
Receipts:			
Ad Valorem Tax	6,891	6,085	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		396	375
Recreational Vehicle Tax		16	19
16/20 M Vehicle Tax		14	23
Commercial Vehicle Tax		30	40
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax		382	295
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-84	-41
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,891**	**6,839**	**716**
Resources Available:	**7,233**	**7,372**	**1,113**
Expenditures:			
Officers Pay	914	1,000	1,000
Salaries & Wages			
Employee Benefits	945	1,000	1,000
Office Supplies	100	100	100
Budget & Publications	115	225	225
Tax Preparer	192	200	200
Insurance	3,123	3,150	3,170
Cemetery Care	500	500	500
Little River Public Library	811	800	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,700**	**6,975**	**7,195**
Unencumbered Cash Balance Dec 31	533	397	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,700	6,975	7,195
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,195
		Tax Required	6,082
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,082

CPA Summary

Rockville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,703	1,205	659
Receipts:			
Ad Valorem Tax	62,803	57,228	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,722	3,530
Recreational Vehicle Tax		151	179
16/20M Vehicle Tax		131	216
Commercial Vehicle Tax		286	372
Watercraft Tax			46
Special Highway/Gasoline Tax		2,083	1,858
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-847	-386
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**62,803**	**62,754**	**5,815**
Resources Available:	**64,506**	**63,959**	**6,474**
Expenditures:			
Officers Pay	1,856	1,800	1,800
Salaries & Wages	3,011	3,500	3,500
Employee Benefits		2,000	2,000
Road Maintenance			
Road Materials	19,911	33,000	27,392
Equipment			5,000
Insurance	1,744	2,000	2,000
Contracts - Mowing	8,278	10,000	10,000
Fuel	2,596	5,000	6,000
Repairs	10,080	6,000	6,000
Transfer to Special Machinery	15,825		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**63,301**	**63,300**	**63,692**
Unencumbered Cash Balance Dec 31	1,205	659	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	63,300	64,025	63,692
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	63,692
		Tax Required	57,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	57,218

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	41,050
Transfers from:	
Road Fund	15,825
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	39
Other	
Resources Available:	56,914
Total Expenditures	10,088
Unencumbered Cash Balance, Dec 31	**46,826**

CPA Summary

Rockville Township 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **FEMA "Non-Budgeted"**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas (2019 Flood)	9,880		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,880**	**0**	**0**
Resources Available:	**9,880**	**0**	**0**
Expenditures:			
Backhoe Road Work	9,880		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,880**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

See Tab A

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rockville Township
Rice County
will meet on August 16, 2022 at 7:30 PM at Nathan Olander's, 1555 28th Rd, Little River for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rice County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,700	2.142	6,975	2.116	7,195	6,082	1.985
Road	63,301	20.115	63,300	19.879	63,692	57,218	18.674
FEMA "Non-Budgeted"	9,880						
Special Machinery	10,088						
Totals	89,969	22.257	70,275	21.995	70,887	63,300	20.659
						*Revenue Neutral Rate***	*20.661*
Less: Transfers	15,825		0		0		
Net Expenditure	74,144		70,275		70,887		
Total Tax Levied	63,310		63,313		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,844,638		2,878,386		3,064,087		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		0		9,000		
Total	0		0		9,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Olander
Treasurer

2023

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***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Olander
Treasurer

Affidavit of Publication

State of Kansas }
County of Rice } ss

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

Aug. 3 ,2022

and the last publication being in the issue of

Aug. 3 ,2022

Denice Dater

Publication Fee $ 53.55

Subscribed and sworn to before me this

5th day of August ,2022

Shannon Johnson
Notary Public

My commission expires Dec 26 ,2026

SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires Dec 26

NOTICE OF BUDGET HEARING 2023

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Total Tax Levied	63,310		63,313		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,844,638		2,878,386		3,064,087		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		0		9,000		
Total	0		0		9,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Olander
Treasurer