State of Kansas
City

2024

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned, officers of
City of Olmitz
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	52,120	14,170	18.061
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,000		
Water		7	538,800		
Sewer		8	67,000		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	666,920	14,170	18.061
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					784,549
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

18.057

Revenue Neutral Rate 18.057

Assisted by:

Address:

Email:

Date Attested: _____ 2023

County Clerk

Governing Body

City of Olmitz

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,173	3,261	24	0	62	20
Debt Service						
Library						
TOTAL	14,173	3,261	24	0	62	20

County Treas Motor Vehicle Estimate 3,261

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 62

County Treas Watercraft Tax Estimate 20

Motor Vehicle Factor 0.23009

Recreational Vehicle Factor 0.00169

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00437

Watercraft Factor 0.00141

City of Olmitz 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	5,000	10,000	10,000	K.S.A. 12-1,118
	Totals	5,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	5,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Olmitz

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Olmitz

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Olmitz

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,946	37,997	20,652
Receipts:			
Ad Valorem Tax	14,049	14,173	xxxxxxxxxxxxxxx
Delinquent Tax	516		
Motor Vehicle Tax	3,964	3,282	3,261
Recreational Vehicle Tax		22	24
16/20M Vehicle Tax			0
Commercial Vehicle Tax	72	68	62
Watercraft Tax		10	20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,104	2,100	2,000
Local Sales Tax	12,585	10,000	10,000
Franchise Tax	1,185	1,000	1,000
Licenses & Permits	1,176	500	500
Federal Aid	8,012		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,233	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,896**	**31,655**	**17,367**
Resources Available:	**73,842**	**69,652**	**38,019**
Expenditures:			
Personnel Services	8,141	9,000	11,000
Contractuals	17,133	20,000	21,120
Commodities	5,571	10,000	10,000
Transfer to Capital Improvements Fund	5,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,845**	**49,000**	**52,120**
Unencumbered Cash Balance Dec 31	37,997	20,652	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	43,900	49,000	52,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,120
		Tax Required	14,101
	Delinquent Comp Rate:	0.5%	69
		Amount of 2023 Ad Valorem Tax	**14,170**

CPA Summary

City of Olmitz

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,625	6,498	6,858
Receipts:			
State of Kansas Gas Tax	2,647	2,860	2,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,647**	**2,860**	**2,840**
Resources Available:	**8,272**	**9,358**	**9,698**
Expenditures:			
Personnel Services	228	500	1,000
Commodities	1,546	2,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,774**	**2,500**	**9,000**
Unencumbered Cash Balance Dec 31	6,498	6,858	698
2022/2023/2024 Budget Authority Amoun	4,200	5,200	9,000

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,122	46,824	23,824
Receipts:			
Charges to Customers	14,812	15,000	15,000
KDHE Loan Forgiveness			500,000
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,822**	**15,000**	**515,000**
Resources Available:	**66,944**	**61,824**	**538,824**
Expenditures:			
Personnel Services	7,945	10,000	12,000
Contractual	8,028	15,000	18,800
Commodities	4,118	8,000	8,000
Capital Outlay		5,000	500,000
Cash Forward (2024 column)			
Miscellaneous	29		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,120**	**38,000**	**538,800**
Unencumbered Cash Balance Dec 31	46,824	23,824	24
2022/2023/2024 Budget Authority Amoun	45,000	45,000	538,800

CPA Summary

City of Olmitz 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,728	66,289	55,289
Receipts:			
Charges to Customers	18,104	19,000	19,000
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,116**	**19,000**	**19,000**
Resources Available:	**76,844**	**85,289**	**74,289**
Expenditures:			
Personnel Services	6,147	10,000	12,000
Contractual	4,408	10,000	15,000
Commodities		5,000	15,000
Capital Outaly		5,000	25,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,555**	**30,000**	**67,000**
Unencumbered Cash Balance Dec 31	66,289	55,289	7,289
2022/2023/2024 Budget Authority Amount	32,000	37,000	67,000

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

City of Olmitz

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,674	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,674
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	15									
Total Receipts	15	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15
Resources Available:	30,689	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	30,689
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	30,689	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,689 **
										30,689 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Olmitz
will meet on Sept 16, 2023 at 7:00 PM at 217 Main Street, Olmitz, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	35,845	23.452	49,000	21.907	52,120	14,170	18.053
Debt Service							
Library							
Special Highway	1,774		2,500		9,000		
Water	20,120		38,000		538,800		
Sewer	10,555		30,000		67,000		
Non-Budgeted Funds							
Totals	68,294	23.452	119,500	21.907	666,920	14,170	18.053
						*Revenue Neutral Rate***	*18.057*
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	63,294		109,500		656,920		
Total Tax Levied	14,458		14,173		xxxxxxxxxxxxxxxxx		
Assessed Valuation	616,491		646,970		784,924		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Krisa Schneider
City Official Title: Clerk/Treasurer

City Of Olmitz

PO BOX 64 Olmitz, KS 67564
620-586-3311
olmitzks@ruraltel.net

August 4, 2023

To Whom It May Concern,

The City of Olmitz is requesting an extension for filing their budget. We have had some miscommunication between the newspaper and our Council. We are trying to complete all tasks as needed and due to this miscommunication have missed the filing deadline. As a council, we held our budget hearing, and approved the budget at our August 2nd meeting, but it was discovered it was not published in the paper due to a miscommunication with the paper. We have republished the document and will reconvene at our September 6, 2023 meeting to rectify the issue per the advice of the County Clerk.

Please advise us what documentation you will be needing from us and if we are able to obtain the extension in order to work through this situation as a City. We greatly appreciate your time.

Sincerely,

Krisa Schneider
City Clerk

Curtis Peterson
Mayor

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 12th day of Aug 2023 and the last publication on the 12th day of Aug 2023

Publication Fee	$ 49.80
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 14 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 9th day of August 2023

Judy L Duryee
(Notary Public)

My comission expires 3-27-2027

(Published in the Great Bend Tribune, August 12, 2023) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF OLMITZ

will meet on September 6, 2023, at 7:00 p.m., at

CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg. Author. Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	35,845	23.452	49,000	21.907	52,120	14,170	18.053
Debt Service							
Library							
Special Highway	1,774		2,500		9,000		
Water	20,120		38,000		538,000		
Sewer	10,555		30,000		67,000		
Non-Bud. Fnd							
TOTALS	68,294	23,452	119,500	21.907	666,920	14,170	18.053
			*Revenue Neutral Rate**				18.057
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	63,294		109,500		656,920		
Total Tax Levied	14,458		14,173		xxxxxxxxx		
Ass'd Valuation	616,491		646,970		784,924		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Krisa Schneider, City Clerk

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027