2025

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Fowler Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,386,316	569,476	34.954
Debt Service	10-113				
Employee Benefits			175,000	116,923	7.177
Totals		xxxxxxxxxx	2,561,316	686,399	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	42.134
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Financial Management Inc

Address:
101 S Main St
Cimarron, KS 67835
Email:

Attest: 8/26, 2024
County Clerk

Governing Body

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fowler Hospital District

Meade County

will meet on August 19, 2024 at 6:00 p.m. at Fowler Nursing Home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Fowler Nursing Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,024,862	27.959	2,397,766	34.135	2,386,316	569,476	34.954
Debt Service							
Employee Benefits	128,758	8.564	175,000	7.504	175,000	116,923	7.177
Totals	2,153,620	36.523	2,572,766	41.639	2,561,316	686,399	42.131
						*Revenue Neutral Rate***	*42.134*
Less: Transfers	0		0		0		
Net Expenditures	2,153,620		2,572,766		2,561,316		
Total Tax Levied	604,546		686,436		xxxxxxxxxxxxxxx		
Assessed Valuation	16,562,778		16,485,620		16,292,115		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	103,260	79,944
Total	0	103,260	79,944

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Milford

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	593,844	491,669	183,798
Receipts:			
Ad Valorem Tax	456,342	562,735	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,791		
Motor Vehicle Tax	22,055	24,274	27,325
Recreational Vehicle Tax	527	555	594
16/20M Vehicle Tax	4,246	4,568	5,791
Commercial Vehicle Tax	712	279	800
Watercraft Tax	190		242
In Lieu of Taxes			
Resident Revenue	1,429,129	1,500,000	1,600,000
Donations	3,650	1,500	1,500
Interest on Idle Funds	2,810		2,000
Neighborhood Revitalization Rebate	-2,792	-4,016	-5,210
Miscellaneous	26		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,922,687**	**2,089,895**	**1,633,042**
Resources Available:	**2,516,531**	**2,581,564**	**1,816,840**
Expenditures:			
Resident Care	1,996,230	2,225,000	2,225,000
Capital Expenditure	5,316	149,450	138,000
Lease Payment	19,316	19,316	19,316
Interest	4,000	4,000	4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,024,862**	**2,397,766**	**2,386,316**
Unencumbered Cash Balance Dec 31	491,669	183,798	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,300,625	2,397,766	2,386,316
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,386,316
		Tax Required	569,476
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	569,476

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	74,927	94,666	51,582
Receipts:			
Ad Valorem Tax	139,780	123,701	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,113		
Motor Vehicle Tax	6,624	7,435	6,007
Recreational Vehicle Tax	143	170	131
16/20M Vehicle Tax	1,458	1,399	1,273
Commercial Vehicle Tax	185	86	176
Watercraft Tax	49		53
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-855	-875	-1,145
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**148,497**	**131,916**	**6,495**
Resources Available:	**223,424**	**226,582**	**58,077**
Expenditures:			
Employee Benefits	128,758	175,000	175,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**128,758**	**175,000**	**175,000**
Unencumbered Cash Balance Dec 31	94,666	51,582	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	175,000	175,000	175,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,000
		Tax Required	116,923
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	116,923

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Fowler Hospital District
Meade County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	562,735	27,325	594	5,791	800	242
Debt Service	0	0	0	0	0	0
Employee Benefits	123,701	6,007	131	1,273	176	53
	0	0	0	0	0	0
Total	686,436	33,332	725	7,064	976	295

County Treas Motor Vehicle Estimate 33,332

County Treas Recreational Vehicle Estimate 725

County Treas 16/20M Vehicle Estimate 7,064

County Treas Commercial Vehicle Tax Estimate 976

County Treas Watercraft Tax Estimate 295

MVT Factor 0.04856

RVT Factor 0.00106

16/20M Factor 0.01029

Comm Veh Factor 0.00142

Watercraft Factor 0.00043

Fowler Hospital District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	562,735	34.540	5,210
Debt Service			0
Employee Benefits	123,701	7.593	1,145
			0
			0
			0
TOTAL	686,436	42.133	6,355

2024 July 1 Valuation: 16,292,115

Valuation Factor: 16,292.115

Neighborhood Revitalization Subj to Rebate: 150,844

Neighborhood Revitalization factor: 150.844

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Fowler Hospital District
Meade County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Cat Gas Generator	1/27/2022	60	3.75	121,800	79,944	24,210	25,155
			Total	**121,800**	**79,944**	**24,210**	**25,155**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025

Fowler Hospital District
Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FOWLER HOSPITAL DISTRIC, HEREBY NOTIFIES THE MEADE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/8, 2024.

(Seal)

Susan McGrad/President
Clerk or Officer of Governing Body

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2024, and the last publication being on the 1st day of August, 2024.

Subscribed and sworn to before me this 1st day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Publication Fee: 60.00

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Kevin Milford