Amended
Certificate
For Calendar Year 2023

To the Clerk of Johnson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Shawnee, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Public Safety Equipment		1	1,490,608	2,258,116	2,777,252
Transient Guest Tax		2		801,471	1,472,365
Stormwater Utility		3		4,488,485	5,040,362
Shawnee Plaza TIF/TDD		4			725,820
Prairie Pines TIF		5			586,549
Stag's Spring TIF		6			108,900
Totals		xxxxxxxxxx	1,490,608	7,548,072	10,711,248
Summary of Amendments		7			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____
Address:

_____

_____
Email:

_____

_____
Governing Body

CPA Summary

City of Shawnee, Kansas 2023

Adopted Budget

Public Safety Equipment	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	594,148	1,620,306
Receipts:		
Ad Valorem Tax	1,490,600	1,490,608
Delinquent Tax	3,700	3,700
Motor Vehicle Tax	153,324	157,668
Recreational Vehicle Tax	1,120	
16/20M Vehicle Tax	169	
Commercial Vehicle Tax	2,904	
Watercraft Tax	151	
Interest Earnings		48,600
Sale of Property	12,000	
Interest on Idle Funds		
Total Receipts	**1,663,968**	**1,700,576**
Resources Available:	**2,258,116**	**3,320,882**
Expenditures:		
Police	867,000	1,450,602
Fire	682,724	1,326,650
Cash Forward (2023 column)	708,392	
Total Expenditures	**2,258,116**	**2,777,252**
Unencumbered Cash Balance December 31	0	543,630

CPA Summary

City of Shawnee, Kansas 2023

Adopted Budget

Transient Guest Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	199,871	665,054
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transient Guest Tax	600,600	830,000
Earnings on Assets	1,000	14,000
Interest on Idle Funds		
Total Receipts	**601,600**	**844,000**
Resources Available:	**801,471**	**1,509,054**
Expenditures:		
Contract with Visit Shawnee	285,000	250,000
JCPRD - MASC Support	150,150	207,500
Transfer to General Fund	166,321	979,865
Old Shawnee Days		35,000
Cash Forward (2023 column)	200,000	
Total Expenditures	**801,471**	**1,472,365**
Unencumbered Cash Balance December 31	0	36,689

CPA Summary

City of Shawnee, Kansas 2023

Adopted Budget

Stormwater Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	307,385	1,433,503
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Stormwater Utility Tax	3,517,000	3,667,000
Earnings on Assets	17,100	43,000
Transfer from the General Fund	647,000	647,000
Interest on Idle Funds		
Total Receipts	**4,181,100**	**4,357,000**
Resources Available:	**4,488,485**	**5,790,503**
Expenditures:		
Personnel	1,839,200	1,713,150
Contractual Services	168,508	150,710
Commodities	19,760	19,760
Capital Outlay	30,000	30,000
Transfers to Projects	2,146,742	2,766,742
Refunds	3,000	160,000
Cash Forward (2023 column)	281,275	200,000
Total Expenditures	**4,488,485**	**5,040,362**
Unencumbered Cash Balance December 31	0	750,141

CPA Summary

City of Shawnee, Kansas 2023

Adopted Budget

Shawnee Plaza TIF/TDD	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Property Tax		159,042
Sales Tax		152,000
TDD Sales Tax		160,000
Transfers In		657,734
Interest on Idle Funds		
Total Receipts	**0**	**1,128,776**
Resources Available:	**0**	**1,128,776**
Expenditures:		
Reimbursements to Developers		363,600
Transfers to Other Funds		362,220
Total Expenditures	**0**	**725,820**
Unencumbered Cash Balance December 31	0	402,956

CPA Summary

City of Shawnee, Kansas 2023

Adopted Budget

Prairie Pines TIF	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		285,767
Delinquent Tax		300,782
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Property Tax		
Transfers In		
Interest on Idle Funds		
Total Receipts	**0**	**586,549**
Resources Available:	**0**	**586,549**
Expenditures:		
Reimbursements to Developers		583,616
Transfers to Other Funds		2,933
Total Expenditures	**0**	**586,549**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Shawnee, Kansas 2023

Adopted Budget

Stag's Spring TIF	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Property Tax		54,450
Transfers In		54,450
Interest on Idle Funds		
Total Receipts	**0**	**108,900**
Resources Available:	**0**	**108,900**
Expenditures:		
Reimbursements to Developers		108,356
Transfers to Other Funds		544
Total Expenditures	**0**	**108,900**
Unencumbered Cash Balance December 31	0	0

CPA Summary

2023

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of
City of Shawnee, Kansas
will meet on the day of November 27, 2023 at 6:00 PM at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 6620
and will be available at this hearing

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
Public Safety Equipment	1.286	1,490,608	2,258,116	2,777,252
Transient Guest Tax			801,471	1,472,365
Stormwater Utility			4,488,485	5,040,362
Shawnee Plaza TIF/TDD			0	725,820
Prairie Pines TIF			0	586,549
Stag's Spring TIF			0	108,900

Stephanie Zaldiva
Official Title: City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF SHAWNEE - CITY CLERK
11110 JOHNSON DR
SHAWNEE KS 66203-2750

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

NOTICE OF HEARING - AMENDING THE 2023 BUDGET
11/14/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

November 14, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L15687
Publication Fees: $10.56

First published in The Legal Record, Tuesday, November 14, 2023.

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the 2023 Budget

The governing body of

City of Shawnee, Kansas

will meet on the day of November 27, 2023 at 6:00 PM at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 6620: and will be available at this hearing

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Public Safety Equipment	1.286	1,490,608	2,258,116	2,777,252
Transient Guest Tax			801,471	1,472,365
Stormwater Utility			4,488,485	5,040,362
Shawnee Plaza TIF/TDD			0	725,820
Prairie Pines TIF			0	586,549
Stag's Spring TIF			0	108,900

Stephanie Zaldivar
Official Title: City Clerk

11/14