State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Wildcat Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	27,055	17,017	✓
Debt Service	10-113				
Totals		xxxxxxxxx	27,055	17,017	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Mike Wilson
Janet Rash
Elaine Jukan
Tom Wade

Attest: 8/23, 2021
Terry E. Hamond
County Clerk

Governing Body

CPA Summary

Resolution No. 21-01

AN RESOLUTION OF THE WILDCAT CEMETERY, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WILDCAT CEMETERY was calculated as 5.214 mills by the ELK COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WILDCAT CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 22, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WILDCAT CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE WILDCAT CEMETERY :

The WILDCAT CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.214 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 4th day of 22, 2021 by the WILDCAT CEMETERY governing body, ELK COUNTY, Kansas

Mike Wilson

Janette Rash

Shawn Jackson

Tyson Watt

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of 2022

Wildcat Cemetery

Elk County

will meet on August 22, 2021 at 4:00 PM at Moline Community Buildng for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	17,121	5.011	27,753	5.210	27,055	17,017	5.213
Totals	17,121	5.011	27,753	5.210	27,055	17,017	5.213
*Revenue Neutral Rate***							*5.214*
Less: Transfers	0		0		0		
Net Expenditures	17,121		27,753		27,055		
Total Tax Levied	16,707		17,017		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,334,241		3,266,697		3,264,494		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tyson L. Wilson

Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WILDCAT CEMETERY, HEREBY NOTIFIES THE ELK COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.214. The date of our hearing is August 22, 2021 @ 4:00 PM and will be held at Moline Community Building in Moline, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 14, 2021.

(Seal)

Tyson Wade
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Wildcat Cemetery
Elk County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,017	2,340	27	328	178	22
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,017	2,340	27	328	178	22

County Treas Motor Vehicle Estimate 2,340

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 328

County Treas Commercial Vehicle Tax Estimate 178

County Treas Watercraft Tax Estimate 22

MVT Factor 0.13751

RVT Factor 0.00159

16/20M Factor 0.01927

Comm Veh Facto 0.01046

Watercraft Facto 0.00129

2022

Wildcat Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wildcat Cemetery
Elk County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wildcat Cemetery
Elk County

2022 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,257	15,115	7,143
Receipts:			
Ad Valorem Tax	18,979	17,017	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,216	2,340
Recreational Vehicle Tax		20	27
16/20M Vehicle Tax		333	328
Commercial Vehicle Tax		169	178
Watercraft Tax		26	22
LAVTR			0
Sale of Lots			
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,979**	**19,781**	**2,895**
Resources Available:	**32,236**	**34,896**	**10,038**
Expenditures:			
Operations	8,506	10,053	9,355
Mowing	8,505	12,500	12,500
Stone Maintenance			2,000
Road Repairs		5,000	3,000
Budget & Publications	110	200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,121**	**27,753**	**27,055**
Unencumbered Cash Balance Dec 31	15,115	7,143	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	23,808	28,753	27,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,055
		Tax Required	17,017
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	17,017

CPA Summary