State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	45,290	30,348	
Debt Service	10-113				
Totals		xxxxxxxxx	45,290	30,348	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 8.360

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Roll Call Vote

A Roll Call Vote of the City of Mission, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate of the Rock Creek Drainage District #1, Mission, Kansas
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. 1160

Governing Body Member	Yes	No	No Vote
Trent Boulgtinghouse	X		
Ben Chociej	X		
Ken Davis	X		
Kristin Inman	X		
Debbie Kring	X		
Lea Loudon	X		
Mary Ryherd	X		
Hillary Parker Thomas	X		
TOTAL	**8**	**0**	**0**

Certified:
Robyn L. Fulks, City Clerk

CITY OF MISSION, KANSAS
RESOLUTION NO. 1160

A RESOLUTION OF THE ROCK CREEK DRAINAGE DISTRICT #1, MISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, The Governing Body of the City of Mission, Kansas serves as the Governing Body of the Rock Creek Drainage District #1; and

WHEREAS, the Revenue Neutral Rate for the Rock Creek Drainage District #1 was calculated as 8.360 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mission for the Rock Creek Drainage District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Mission held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION:

Section 1. The City of Mission shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.360 mills for the Rock Creek Drainage District #1.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 6th day of September 2023.

APPROVED BY THE MAYOR on this 6th day of September 2023.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Rock Creek Drainage District #1
Enter county name followed by "County": Johnson County

Enter year being budgeted (YYYY): **2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	Amount of 2022 Ad Valorem Tax
General		41,275	24,164
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2023 Budgeted Year			24,164
Other (non-tax levy) fund names:			
Total Expenditures for 2023 Budgeted Year		41,275	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:	2021 Tax Rate (2022 Column)
General	10.499
Debt Service	
0	
0	
Total	10.499

Total Tax Levied (2022 budget column)	26,650
Assessed Valuation (2022 budget column)	2,104,448

Rock Creek Drainage District #1 2024
Johnson County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	2,890,550
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate	8.360

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	10.499
Debt Service	
0	
0	
Total Tax Rates	10.499

Final Assessed Valuation from the November 1, 2022 Abstract	2,301,654

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	0
Recreational Vehicle Tax Estimate	0
16\20 M Vehicle Tax	0
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	0
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	61,595
Debt Service	0
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Rock Creek Drainage District #1
Johnson County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,164	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,164	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2024

Rock Creek Drainage District #1
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
RC Drainage Dist #1	Stormwater Utility Fund	25,000	12,000	12,000	Charter Ord 20
	Totals	25,000	12,000	12,000	
	Adjustments*				
	Adjusted Totals	25,000	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rock Creek Drainage District #1
Johnson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,461	2,678	14,892
Receipts:			
Ad Valorem Tax	22,095	24,164	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes		0	
Interest on Idle Funds	122	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,217**	**24,214**	**50**
Resources Available:	**27,678**	**26,892**	**14,942**
Expenditures:			
Transfer to Stormwater Utility Fund	25,000	12,000	12,000
Cash Forward (2024 column)			33,290
Miscellaneous		0	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**25,000**	**12,000**	**45,290**
Unencumbered Cash Balance Dec 31	2,678	14,892	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	61,595	41,275	45,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,290
		Tax Required	30,348
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	30,348

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Rock Creek Drainage District #1

Johnson County

will meet on September 6, 2023 at 6:00 PM at Mission City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Mission City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,000	10.499	12,000	10.499	45,290	30,348	10.499
Debt Service							
Totals	25,000	10.499	12,000	10.499	45,290	30,348	10.499
						*Revenue Neutral Rate***	*8.360*
Less: Transfers	25,000		12,000		12,000		
Net Expenditures	0		0		33,290		
Total Tax Levied	26,650		24,164		xxxxxxxxxxxxxxx		
Assessed Valuation	2,104,448		2,301,654		2,890,550		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Smith

CITY OF MISSION, KANSAS
RESOLUTION NO. 1163

A RESOLUTION ADOPTING A REVISED 2023 BUDGET AND ESTABLISHING A BUDGET FOR 2024 FOR ROCK CREEK DRAINAGE DISTRICT #1 IN THE CITY OF MISSION, KANSAS.

WHEREAS, the Governing Body of the City of Mission also serves as the Rock Creek Drainage District #1 board with separate taxing authority; and

WHEREAS, in its role as managers of the drainage district, the Governing Body finds it necessary and important to fund the replacement and repair of public stormwater infrastructure to maintain and enhance property values and to encourage private redevelopment; and

WHEREAS, the Governing Body previously adopted a Resolution finding it necessary to exceed the Revenue Neutral Rate of 8.360 mills for the District and signaling its intent to levy 10.499 mills for the 2023 tax year;

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission, acting in their capacity as members of the Board of Rock Creek Drainage District #1 that:

Section 1. The 2023 Revised Budget for Rock Creek Drainage District #1 is hereby adopted.

Section 2. The 2024 Budget for Rock Creek Drainage District #1 is hereby adopted with an anticipated mill rate of 10.499 mills.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF MISSION on this 6th day of September 2023.

APPROVED BY THE MAYOR on this 6th day of September 2023.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: BRIAN SCOTT
ROCK CREEK DRAINAGE DISTRICT #1
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/22/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 22, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L14429
Publication Fees: $38.28

First published in The Legal Record, Tuesday, August 22, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,000	10.499	12,000	10.499	45,290	30,348	10.499
Debt Service							
Totals	25,000	10.499	12,000	10.499	45,290	30,348	10.499
						*Revenue Neutral Rate***	*8.360*
Less: Transfers	25,000		12,000		12,000		
Net Expenditures	0		0		33,290		
Total Tax Levied	26,650		24,164		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,104,448		2,301,654		2,890,550		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Smith

8/22