Resolution No. 2024-1

A RESOLUTION OF THE SPEARVILLE RECREATION COMMISSION, LOCATED IN SPEARVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spearville Recreation Commission was calculated as 7.803 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spearville Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spearville Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPEARVILLE RECREATION COMMISSION:

The Spearville Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 8.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2023 by the Spearville Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Spearville Recration Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2023
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Jacob Wheaton	X		
Steve Sites	X		
Casey Rynerson	X		
John Droste	X		
Chad Rhoades			X
TOTAL			

Certified:
Bryce Ackerman

State of Kansas
Recreation Commission
2023/2024

CERTIFICATE

To the Clerk of Ford, State of Kansas
We, the undersigned officers of
Spearville Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	$ 550,500.00
TOTAL		$ 550,500.00
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	X	
RNR Hearing Notice		

Total Revenue Neutral Rate	7.803
Total Proposed Estimated Mill Rate	8.000

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Spearville Recreation Commission
PO Box 94
Spearville, KS 67876

Sponsoring
USD/City Address

USD 381
PO Box338
Spearville, KS 67876

Provide point of contact:
Bryce Ackerman
POC phone number:
(620) 408-8464

Other County:	Hodgeman
Other County:	0
Other County:	0
Other County:	0
Other County:	0

STATE OF KANSAS
RECREATION COMMISSION
2024

FUND PAGE

Fund	Prior Year Actual 2021-22	Current Year Estimate 2022-23	Proposed Budget Year 2023-24
Unencumbered Cash Balance	$153,215.00	$108,983.00	$261,792.00
Receipts:			
Tax Money from USD #381	$118,100.00	$251,721.00	$257,853.00
Charges & Sales	$12,133.00	$23,086.00	$20,000.00
Interest	$186.00	$9,161.00	$1,000.00
Donations and other	$635.00	$13,707.00	$1,500.00
Program Registrations	$13,954.00	$10,738.00	$10,000.00
Grant Income	$0.00	$1,500,000.00	$0.00
Bond Proceeds	$0.00	$0.00	$0.00
Premium on Bond	$0.00	$0.00	$0.00
Total Receipts	$145,008.00	$1,808,413.00	$290,353.00
Resources Available	$298,223.00	$1,917,396.00	$552,145.00
Expenditures:			
Pool Maintenance/Improvements	$2,052.00	$6,392.00	$50,000.00
Park Maintenance/Improvements	$7,303.00	$12,749.00	$50,000.00
Programs & Events	$13,305.00	$15,699.00	$20,000.00
Salaries	$58,956.00	$66,786.00	$90,000.00
Capital Purchases	$880.00		$30,000.00
Insurance	$20,117.00	$23,522.00	$30,000.00
Ball Field Maintenance/Improvements	$2,419.00	$17,334.00	$35,000.00
Concession Expenses	$2,421.00	$4,400.00	$7,000.00
Utilities	$17,470.00	$22,035.00	$30,000.00
Park Project	$0.00	$0.00	$0.00
Pool Project	$0.00	$1,471,842.00	$175,000.00
Payroll Taxes	$4,242.00	$5,257.00	$10,000.00
Ballfield Project	$52,235.00		$0.00
Advertising	$47.00	$176.00	$1,000.00
Travel	$0.00	$150.00	$1,000.00
Credit Card Processing Fees	$477.00	$442.00	$1,000.00
Professional Services	$3,621.00	$4,219.00	$8,000.00
Audit Expense	$879.00	$933.00	$1,500.00
Other	$2,816.00	$3,668.00	$11,000.00
Total Expenditures	$189,240.00	$1,655,604.00	$550,500.00
Unencumbered Cash Balance	$108,983.00	$261,792.00	$1,645.00

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of Aug, 20 23
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 105
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed) Faith Brokaw

Witness my hand this ____ day of _____, 20 ___

SUBSCRIBED and SWORN to before me this 1st day of Sept., 20 23.

Gina L. Schuette
(Notary Public)

My commission expires 12-31-25

NOTARY PUBLIC - State of Kansas
GINA L. SCHUETTE
My Appt. Exp. 12-31-25

Legals

(First published in the Edwards County Sentinel on August 30,

Re

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE & BU

The governing body of the SPEARVILLE RECREATION COMMISSION 10TH day of SEPTEMBER, 2023 at 4:00 P.M., at SPEAR RECREATION OFFICE, 101 W AVE A, SPEARVILLE, KANSAS for the and answering objections of taxpayers relating to the Revenue Neutral Ra all funds.

Detailed budget information is available at SPEARVILLE RECREATION available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2021-2022	Current Year Estimate 2022-2023
General	$189,240.00	$1,655,604.00
Totals	$189,240.00	$1,655,604.00

Calendar Year Budgets or Fiscal Year Budgets	January 1, 2022 or July 1, 2021	January 1, 2023 or July 1, 2022
Lease Purchase Principal Balance		

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

7.803

CASEY RYNERSON
Recreation Commission Secretary