

2020

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Brush Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	10,000	3,274	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		10,000	3,274	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Michelle Phillips

Atchison County Clerk

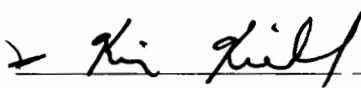
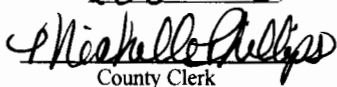
Address:

423 N 5th St.

Atchison County Clerk

Email:

mphillips@atcoks.org


Attest: October 16, 2019

 County Clerk

Governing Body

CPA Summary

2020

Brush Creek Cemetery
Atchison County

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,829
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,829

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 11,046
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 16,624
5b. Personal property 2018	- 12,919
5c. Increase in personal property (5a minus 5b)	+ 3,705
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	7,819
7. Total valuation adjustment (sum of 4, 5c, 6)	22,570
8. Total estimated valuation July, 1, 2019	1,963,918
9. Total valuation less valuation adjustment (8 minus 7)	1,941,348
10. Factor for increase (7 divided by 9)	0.01163
11. Amount of increase (10 times 3)	+ \$ 56
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,885
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,885
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 121
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,006

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Brush Creek Cemetery
Atchison County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,829	170	2	72	6	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,829	170	2	72	6	2

County Treas Motor Vehicle Estimate 170

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 72

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03520

RVT Factor 0.00041

16/20M Factor 0.01491

Comm Veh Facto 0.00124

Watercraft Factor 0.00041

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Brush Creek Cemetery
Atchison County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Brush Creek Cemetery

2020

Atchison County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,092	11,330	6,509
Receipts:			
Ad Valorem Tax	6,429	4,829	xxxxxxxxxxxxxxxx
Delinquent Tax	100		
Motor Vehicle Tax	162	286	170
Recreational Vehicle Tax	2	4	2
16/20M Vehicle Tax	38	49	72
Commercial Vehicle Tax	5	8	6
Watercraft Tax		3	2
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,755	5,179	252
Resources Available:	14,847	16,509	6,761
Expenditures:			
Mowing	3,500	5,000	5,000
Operations		5,000	5,000
Miscellaneous			
Safe Deposit Box	17		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,517	10,000	10,000
Unencumbered Cash Balance Dec 31	11,330	6,509	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	10,000	10,000	10,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			3,239
Delinquent Comp Rate: 1.1%			35
Amount of 2019 Ad Valorem Tax			3,274

CPA Summary

Brush Creek Cemetery

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Brush Creek Capital Outlay		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,100	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,100
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,100	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,100
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,100	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,100
										4,100

**

**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2020

The governing body of
Brush Creek Cemetery
Atchison County

will meet on 9/4/2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,517	4.034	10,000	2.713	10,000	3,274	1.667
Debt Service							
Non-Budgeted Funds							
Totals	3,517	4.034	10,000	2.713	10,000	3,274	1.667
Less: Transfers	0		0		0		
Net Expenditures	3,517		10,000		10,000		
Total Tax Levied	6,485		4,829		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,607,985		1,780,504		1,963,918		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Kiehl
Brush Creek Cemetery Treasurer

Page No. 8

Brush Creek Cemetery

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 1,963,918

Valuation Factor: 1,963.918

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6619586

P.O. :

DESC. :Budget Hearing.Special Districts

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

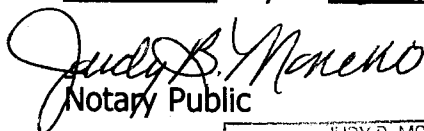
Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/05/19 to 10/05/19
Appearances: 1
AD SPACE: 168
TOTAL COST: \$141.62
FILED ON 10/08/19

(Signed) 

Subscribed and sworn before me this
8 day of Oct. 2019


Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2020
Commission Number: 12544882

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will meet on October 21, 2019 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Camp Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Cummings Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Effingham Cemetery	8,200	1.176	8,200	0.838	8,200	6,346	7,004,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.400	4,500	4,340	4,576,527	0.948
Lancaster Cemetery	8,010	1.598	12,400	0.895	12,400	6,864	8,186,931	0.838
Larkinburg Cemetery	3,150	1.729	8,000	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.030
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
Pleasant Grove Cemetery	1,260	0.256	1,600	0.299	1,900	1,014	3,952,528	0.257

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6619086

Published in the Atchison Globe Sat., 10/6/10.

NOTICE OF BUDGET HEARING

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Cemetery Districts								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Clapp Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Cummins Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Edinburg Cemetery	8,200	1.176	8,200	0.838	8,200	6,346	7,005,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.400	4,500	4,340	4,576,522	0.948
Larkinburg Cemetery	3,010	1.500	12,400	0.899	12,400	8,864	8,111,111	0.838
Larkinburg Cemetery	3,150	1.729	8,000	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.890
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
Pleasant Grove Cemetery	1,260	0.256	1,600	0.299	1,900	1,014	3,952,328	0.257

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

661958C