Edwards County

State of Kansas
County

2024

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Edwards County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,184,229	2,221,447	34.479
Road & Bridge	68-5,101	7	1,464,300	865,205	13.429
Noxious Weed	2-1318	8	117,600	112,049	1.739
Employee Benefits	12-16,102	9	1,819,500	1,011,475	15.699
County Health	65-204	10	251,000	131,179	2.036
Hospital Maintenance	19-4606	11	404,500	375,562	5.829
Bond and Interest	10-113	12	189,230	196,567	3.051
Special Drug and Alcohol		13	10,000		
Special Parks and Recreation		13	8,000		
Noxious Weed Cap Outlay		14	65,320		
Edwards Co. 911		14	290,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Non-Budgeted Funds-E		19			
Totals		xxxxxx	7,803,679	4,913,484	76.262
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		20			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		21			

County Clerk's Use Only
64,429,301
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 78.164

Assisted by:
Kennedy McKee & Co. LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Billy L Brooks Chair
Jay Wetzel Commissioner
Mike Schneider COMMISSIONER

Attest: November 1 2023
Mina L. Schnetter
County Clerk

EDWARDS COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
County

Edwards County

2024

CERTIFICATE

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Edwards County
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Budget Hearing Notice 2					
Combined Rate and Budget Hearing		20			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		21			

County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 78.164

Assisted by:
Kennedy McKee & Co. LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: _____ 2023

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

CPA Summary
No assurance is provided.

Edwards County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,826,249	104,233	1,861	18,579	8,512	374
0						
Road & Bridge	965,842	55,125	984	9,825	4,501	197
Noxious Weed	94,280	5,381	96	959	439	19
Employee Benefits	1,515,132	86,475	1,544	15,413	7,061	309
County Health	113,765	6,493	116	1,157	530	23
Hospital Maintenance	377,077	21,521	384	3,836	1,757	77
Bond and Interest						
TOTAL	4,892,345	279,228	4,985	49,769	22,800	999

County Treas Motor Vehicle Estimate 279,228

County Treas Recreational Vehicle Estimate 4,985

County Treas 16/20M Vehicle Estimate 49,769

County Treas Commercial Vehicle Tax Estimate 22,800

County Treas Watercraft Tax Estimate 999

Motor Vehicle Factor 0.05707

Recreational Vehicle Factor 0.00102

16/20M Vehicle Factor 0.01017

Commercial Vehicle Factor 0.00466

Watercraft Factor 0.00020

Edwards County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Motor Vehicle	General	18,136	13,496	10,000	8-145
General	Equipment Reserve	200,000	150,000	500,000	19-119
General	Capital Improvement	50,000	150,000	230,000	19-120
General	Economic Development	40,000	40,000	50,000	19-4102
Road & Bridge	Special Highway	100,000	-	-	68-590
Road & Bridge	Special Machinery	200,000	-	-	68-141g
Road & Bridge	Capital Improvement	-	50,000	-	19-120
Noxious Weed	Nox Weed Cap Outlay	-	23,500	-	2-1318
County Health	Equipment Reserve	-	-	-	19-119
County Health	Capital Improvement	-	-	-	19-120
	Total	608,136	426,996	790,000	
	Adjustments*		13,496	10,000	
	Adjusted Totals	608,136	413,500	780,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County

Edwards County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount of Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2023-A	9/27/2023	9/1/2033	4.00	1,500,000	-	3/1, 9/1	9/1	-	-	60,000	124,936
Total G.O. Bonds					-			-	-	**60,000**	**124,936**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	**60,000**	**124,936**

State of Kansas
County

Edwards County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2019 Cat Motorgrader	7/15/2019	60	3.35	199,856	83,914	44,076	44,077
Communications Equipment	7/1/2023	120	4.66	1,495,698	-	-	190,515
				Totals	**83,914**	**44,076**	**234,592**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Edwards County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	354,477	558,537	492,754
Receipts:			
Ad Valorem Tax	1,784,547	1,826,249	xxxxxxxxxxxxxxx
Delinquent Tax	40,804	15,000	10,000
Motor Vehicle Tax	119,019	112,883	104,233
Recreational Vehicle Tax	2,147	2,179	1,861
16/20M Vehicle Tax	19,094	18,409	18,579
Commercial Vehicle Tax	9,262	9,216	8,512
Watercraft Tax	-	404	374
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	8,382	5,000	2,500
Local Alcoholic Liquor	1,634	1,744	2,204
Grants	2,936		
Local Sales Tax	239,181	200,000	175,000
Interest on Delinquent Tax	59,513	40,000	30,000
Federal Assistance	-	-	-
Licenses, Permits & Fees			
Mortgage Registration Fees	-	-	-
County Officer Fees	53,195	40,000	30,000
Other Fees	19,091	12,500	10,000
Charges for Services:			
Prisoner Care	280	-	-
Sheriff Contract with City	129,237	120,000	120,000
Transfer Station Tonnage Fees	-	-	-
Transfer from Special Motor Vehicle	18,136	13,496	10,000
In Lieu of Taxes (IRB)	880	-	-
Interest on Idle Funds	33,322	25,000	20,000
Neighborhood Revitalization Rebate	(14,209)	(14,051)	(18,533)
Miscellaneous	35,800	24,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,562,251**	**2,452,029**	**534,730**
Resources Available:	**2,916,728**	**3,010,566**	**1,027,484**

Edwards County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,916,728	3,010,566	1,027,484
Expenditures:			
County Commissioner	59,630	63,000	65,000
County Clerk	103,955	110,000	113,000
County Treasurer	103,067	103,000	121,000
County Attorney	99,834	98,800	112,700
Register of Deeds	81,370	88,348	95,400
District Court	48,061	50,141	55,841
Courthouse General	277,541	402,000	412,000
Appraisal	132,703	122,000	155,900
Election	40,137	52,000	56,000
Extension Office	4,580	682	-
Insurance Cost	112,052	122,880	153,600
Soil Conservation	29,320	29,320	29,320
Zoning	14,761	4,000	10,500
Sheriff	532,154	543,624	573,721
Emergency Preparedness	7,600	8,500	11,000
Public Works (Prairie Dog)	397	2,970	2,000
Fairgrounds Maintenance	18,665	22,000	23,000
Ambulance	163,996	134,196	134,196
Mental Health	28,551	28,551	28,551
Mental Retardation	30,000	31,500	31,500
Transfer Station	154,817	135,300	195,000
Transfer to Equipment Reserve	200,000	150,000	500,000
Transfer to Multi-Year Cap Improvement	50,000	150,000	230,000
Transfer to Economic Development	40,000	40,000	50,000
County Fair	13,000	13,000	13,000
Extension Council	-	-	-
Historical Society	12,000	12,000	12,000
0	-	-	-
0	-	-	-
Subtotal	2,358,191	2,517,812	3,184,229
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,358,191**	**2,517,812**	**3,184,229**
Unencumbered Cash Balance Dec 31	558,537	492,754	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,444,410	2,586,878	3,184,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,184,229
		Tax Required	2,156,745
	Delinquent Comp Rate:	3.0%	64,702
		Amount of 2023 Ad Valorem Tax	2,221,447

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commissioner			
Salaries	59,416	62,000	64,000
Contractual	214	500	500
Commodities	-	500	500
Capital Outlay	-	-	-
Total	59,630	63,000	65,000
County Clerk			
Salaries	101,531	105,000	108,000
Contractual	2,267	3,000	3,000
Commodities	157	2,000	2,000
Capital Outlay	-	-	-
Total	103,955	110,000	113,000
County Treasurer			
Salaries	97,560	95,000	112,000
Contractual	4,580	5,000	6,000
Commodities	927	3,000	3,000
Capital Outlay	-	-	-
Total	103,067	103,000	121,000
County Attorney			
Salaries	44,132	45,000	48,000
Contractual	55,027	53,100	64,000
Commodities	675	700	700
Capital Outlay	-	-	-
Total	99,834	98,800	112,700
Register of Deeds			
Salaries	76,558	80,000	85,000
Contractual	2,539	5,000	7,500
Commodities	2,273	2,848	2,900
Capital Outlay	-	500	-
Total	81,370	88,348	95,400
District Court			
Salaries	-	-	-
Contractual	45,349	45,641	51,341
Commodities	611	1,500	1,500
Capital Outlay	2,101	3,000	3,000
Miscellaneous	-	-	-
Total	48,061	50,141	55,841
Courthouse General			
Salaries	-	-	-
Contractual	226,875	350,000	340,000
Commodities	37,865	35,000	35,000
Capital Outlay	2,703	3,000	3,000
Miscellaneous	(1,321)	-	-
Subsidies	11,419	14,000	34,000
Total	277,541	402,000	412,000
Appraisal			
Salaries	101,574	92,000	121,800
Contractual	23,091	25,000	30,600
Commodities	7,518	4,000	2,500
Capital Outlay	520	1,000	1,000
Total	132,703	122,000	155,900
Total - Page 6b	**906,161**	**1,037,289**	**1,130,841**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Election			
Salaries	15,196	18,000	18,000
Contractual	21,540	26,000	30,000
Commodities	3,401	8,000	8,000
Capital Outlay	-	-	-
Total	40,137	52,000	56,000
Extension Office			
Salaries	-	-	-
Contractual	2,630	660	-
Commodities	1,950	22	-
Capital Outlay	-	-	-
Total	4,580	682	-
Insurance Cost			
Salaries	-	-	-
Contractual	112,052	122,880	153,600
Commodities	-	-	-
Capital Outlay	-	-	-
Total	112,052	122,880	153,600
Soil Conservation			
Appropriation	29,320	29,320	29,320
Total	29,320	29,320	29,320
Zoning			
Salaries	2,507	2,500	9,000
Contractual	12,254	1,500	1,500
Commodities	-	-	-
Capital Outlay	-	-	-
Total	14,761	4,000	10,500
Sheriff			
Salaries	379,836	383,624	385,521
Contractual	71,718	60,000	75,200
Commodities	87,203	100,000	108,000
Capital Outlay	5,559	-	5,000
Reimbursements	(12,162)	-	-
Total	532,154	543,624	573,721
Emergency Preparedness			
Salaries	7,520	7,500	10,000
Contractual	80	500	500
Commodities	-	500	500
Capital Outlay	-	-	-
Total	7,600	8,500	11,000
Public Works (Prairie Dog)			
Salaries	-	-	-
Contractual	397	2,970	2,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	397	2,970	2,000
Total - Page 6c	**741,001**	**763,976**	**836,141**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Fairgrounds Maintenance			
Salaries	-	-	-
Contractual	14,259	13,000	14,000
Commodities	4,150	4,000	4,000
Capital Outlay	256	5,000	5,000
Reimbursements	-	-	-
Total	18,665	22,000	23,000
Ambulance			
Subsidy	163,996	134,196	134,196
Total	163,996	134,196	134,196
Mental Health			
Appropriation	28,551	28,551	28,551
Total	28,551	28,551	28,551
Mental Retardation			
Appropriation	30,000	31,500	31,500
Total	30,000	31,500	31,500
Transfer Station			
Salaries	59,253	40,000	75,000
Contractual	71,387	75,000	90,000
Commodities	24,177	20,300	30,000
Capital Outlay	-	-	-
Total	154,817	135,300	195,000
Transfer to Equipment Reserve			
Operating Transfer	200,000	150,000	300,000
			200,000
Total	200,000	150,000	500,000
Transfer to Multi-Year Cap Improvement			
Operating Transfer	50,000	150,000	230,000
Total	50,000	150,000	230,000
Transfer to Economic Development			
Operating Transfer	40,000	40,000	50,000
Total	40,000	40,000	50,000
Total - Page 6d	**686,029**	**691,547**	**1,192,247**

Edwards County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Fair			
Appropriation	13,000	13,000	13,000
Total	13,000	13,000	13,000
Extension Council			
Appropriation	-	-	-
Total	-	-	-
Historical Society			
Appropriation	12,000	12,000	12,000
Total	12,000	12,000	12,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page6e	**25,000**	**25,000**	**25,000**

Edwards County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6f	-	-	-
Total - Page 6b	906,161	1,037,289	1,130,841
Total - Page 6c	741,001	763,976	836,141
Total - Page 6d	686,029	691,547	1,192,247
Total - Page 6e	25,000	25,000	25,000
Total Detail Expenditures**	**2,358,191**	**2,517,812**	**3,184,229**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Edwards County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	236,203	380,651	282,253
Receipts:			
Ad Valorem Tax	899,487	965,842	xxxxxxxxxxxxxxx
Delinquent Tax	18,689	12,500	10,000
Motor Vehicle Tax	52,939	56,900	55,125
Recreational Vehicle Tax	958	1,098	984
16/20 M Vehicle Tax	9,636	9,279	9,825
Commercial Vehicle Tax	4,095	4,645	4,501
Watercraft Tax	-	203	197
Special City & County Highway	270,002	270,542	268,628
Federal Assistance	241,631	13,424	-
State Assistance	70,644	-	-
Charges for Services	7,572	-	-
Sale of Assets	-	-	-
In Lieu of Tax (IRB)	443	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(7,162)	(7,431)	(7,218)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,568,934**	**1,327,002**	**342,042**
Resources Available:	**1,805,137**	**1,707,653**	**624,295**
Expenditures:			
Highways, Streets, and Bridges:			
Salaries	482,118	495,000	550,000
Contractual	133,683	175,000	208,900
Commodities	499,326	655,400	655,400
Capital Outlay	9,359	50,000	50,000
Transfer to Special Highway	100,000	-	-
Transfer to Special Machinery	200,000	-	-
Transfer to Capital Improvement	-	50,000	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,424,486**	**1,425,400**	**1,464,300**
Unencumbered Cash Balance Dec 31	380,651	282,253	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,400,000	1,425,400	1,464,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,464,300
		Tax Required	840,005
	Delinquent Comp Rate:	3.0%	25,200
		Amount of 2023 Ad Valorem Tax	865,205

CPA Summary	Budget credit of $241,631 in 2022
No assurance is provided.	

Edwards County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,602	18,242	2,356
Receipts:			
Ad Valorem Tax	89,289	94,280	xxxxxxxxxxxxxxxx
Delinquent Tax	1,810	750	500
Motor Vehicle Tax	5,643	5,648	5,381
Recreational Vehicle Tax	103	109	96
16/20 M Vehicle Tax	839	921	959
Commercial Vehicle Tax	441	461	439
Watercraft Tax	-	20	19
Sale of Assets	-	-	-
In Lieu of Tax (IRB)	44	-	-
Interest on Idle Funds	-	-	-
Interest on Idle Funds	-		-
Neighborhood Revitalization Rebate	(711)	(725)	(935)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,458**	**101,464**	**6,459**
Resources Available:	**113,060**	**119,706**	**8,815**
Expenditures:			
Highways, Streets & Bridges:			
Salaries	46,506	46,000	50,775
Contractual	6,044	8,500	10,225
Commodities	102,093	117,350	122,600
Capital Outlay	-	5,000	5,000
Reimbursements	(59,825)	(83,000)	(71,000)
Transfer to Noxious Weed Capital Outlay	-	23,500	-
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**94,818**	**117,350**	**117,600**
Unencumbered Cash Balance Dec 31	18,242	2,356	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	103,900	117,350	117,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,600
		Tax Required	108,785
	Delinquent Comp Rate:	3.0%	3,264
		Amount of 2023 Ad Valorem Tax	112,049

CPA Summary
No assurance is provided.

Edwards County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	301,509	601,276	730,122
Receipts:			
Ad Valorem Tax	1,401,430	1,515,132	xxxxxxxxxxxxxxxx
Delinquent Tax	26,159	15,000	5,000
Motor Vehicle Tax	96,348	88,649	86,475
Recreational Vehicle Tax	1,751	1,711	1,544
16/20 M Vehicle Tax	11,031	14,457	15,413
Commercial Vehicle Tax	7,594	7,237	7,061
Watercraft Tax	-	317	309
In Lieu of Tax (IRB)	690	-	-
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	(11,158)	(11,657)	(8,439)
Miscellaneous	42	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,533,887**	**1,630,846**	**107,363**
Resources Available:	**1,835,396**	**2,232,122**	**837,485**
Expenditures:			
General Government:			
Social Security	124,720	135,000	148,500
KPERS	157,753	160,000	176,000
Vision & Life Insurance	10,132	11,000	15,000
Short-Term Disability	10,902	12,000	15,000
Health Insurance Premiums	885,704	1,100,000	1,375,000
Dental	10,303	45,000	45,000
Kansas Unemployment Tax	8,773	7,000	10,000
Workers' Comp Insurance	18,530	22,000	25,000
Flexible Spending	7,270	10,000	10,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	33	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,234,120**	**1,502,000**	**1,819,500**
Unencumbered Cash Balance Dec 31	601,276	730,122	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,692,600	1,839,220	1,819,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,819,500
		Tax Required	982,015
	Delinquent Comp Rate:	3.0%	29,460
		Amount of 2023 Ad Valorem Tax	1,011,475

CPA Summary
No assurance is provided.

Edwards County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,807	59,065	46,417
Receipts:			
Ad Valorem Tax	111,809	113,765	xxxxxxxxxxxxxxxx
Delinquent Tax	2,622		
Motor Vehicle Tax	8,276	7,071	6,493
Recreational Vehicle Tax	152	136	116
16/20 M Vehicle Tax	1,253	1,153	1,157
Commercial Vehicle Tax	646	577	530
Watercraft Tax	-	25	23
In Lieu of Tax (IRB)	55	-	-
Federal and State Grants	47,501	35,000	35,000
Charges for Services	12,343	35,000	35,000
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(890)	(875)	(1,094)
Miscellaneous	5,123	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**188,890**	**191,852**	**77,225**
Resources Available:	**242,697**	**250,917**	**123,642**
Expenditures:			
Health & Welfare:			
Salaries	160,179	175,000	195,000
Contractual	17,981	22,000	28,000
Commodities	5,150	7,500	28,000
Capital Outlay	322	-	-
Transfer to Equipment Reserve	-	-	-
Transfer to Capital Improvement	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**183,632**	**204,500**	**251,000**
Unencumbered Cash Balance Dec 31	59,065	46,417	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	228,800	231,000	251,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,000
		Tax Required	127,358
	Delinquent Comp Rate:	3.0%	3,821
		Amount of 2023 Ad Valorem Tax	131,179

CPA Summary
No assurance is provided.

Edwards County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,015	14,216	14,435
Receipts:			
Ad Valorem Tax	357,188	377,077	xxxxxxxxxxxxxxxx
Delinquent Tax	5,406	1,900	1,000
Motor Vehicle Tax	14,277	22,596	21,521
Recreational Vehicle Tax	266	436	384
16/20 M Vehicle Tax	2,322	3,685	3,836
Commercial Vehicle Tax	1,110	1,845	1,757
Watercraft Tax	-	81	77
In Lieu of Tax (IRB)	176		
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(2,844)	(2,901)	(3,133)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**377,901**	**404,719**	**25,442**
Resources Available:	**388,916**	**418,935**	**39,877**
Expenditures:			
Health & Welfare:			
Appropriation	374,700	404,500	404,500
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**374,700**	**404,500**	**404,500**
Unencumbered Cash Balance Dec 31	14,216	14,435	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	374,700	404,500	404,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	404,500
		Tax Required	364,623
	Delinquent Comp Rate:	3.0%	10,939
		Amount of 2023 Ad Valorem Tax	375,562

CPA Summary
No assurance is provided.

Edwards County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxx
Delinquent Tax			-
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			-
Neighborhood Revitalization Rebate			(1,612)
Miscellaneous		-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	**(1,612)**
Resources Available:	-	-	**(1,612)**
Expenditures:			
Debt Service:			
Principal			124,936
Interest			60,000
Commissions			4,294
Cash Forward (2024 column)			-
Miscellaneous			-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**189,230**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	-	-	189,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,230
		Tax Required	190,842
		Delinquent Comp Rate: 3.0%	5,725
		Amount of 2023 Ad Valorem Tax	196,567

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Drug and Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,481	1,874	5,000
Receipts:			
Local Alcohol & Liquor Tax	2,943	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,943**	**5,000**	**5,000**
Resources Available:	**5,424**	**6,874**	**10,000**
Expenditures:			
Health & Welfare:			
Contractual	3,550	1,874	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,550**	**1,874**	**10,000**
Unencumbered Cash Balance Dec 31	1,874	5,000	-
2022/2023/2024 Budget Authority Amount:	10,000	10,000	10,000

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,502	4,336	6,000
Receipts:			
Local Alcohol & Liquor Tax	1,634	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,634**	**2,000**	**2,000**
Resources Available:	**5,136**	**6,336**	**8,000**
Expenditures:			
Culture & Recreation:			
Contractual	800	336	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**800**	**336**	**8,000**
Unencumbered Cash Balance Dec 31	4,336	6,000	-
2022/2023/2024 Budget Authority Amount:	3,000	6,000	8,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	69,820	57,820	65,320
Receipts:			
Transfer from Noxious Weed	-	23,500	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**23,500**	**-**
Resources Available:	**69,820**	**81,320**	**65,320**
Expenditures:			
Highway, Streets & Bridges:			
Capital Outlay	12,000	16,000	65,320
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,000**	**16,000**	**65,320**
Unencumbered Cash Balance Dec 31	57,820	65,320	-
2022/2023/2024 Budget Authority Amount:	100,000	100,000	65,320

Adopted Budget

Edwards Co. 911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	224,331	215,304	225,000
Receipts:			
Licenses, Permits & Fees	59,996	60,000	60,000
Interest on Idle Funds	1,620	5,000	5,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,616**	**65,000**	**65,000**
Resources Available:	**285,947**	**280,304**	**290,000**
Expenditures:			
Public Safety:			
Contractual	68,475	55,000	60,000
Capital Outlay	2,168	304	230,000
Reimbursements	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**70,643**	**55,304**	**290,000**
Unencumbered Cash Balance Dec 31	215,304	225,000	-
2022/2023/2024 Budget Authority Amount:	265,000	270,000	290,000

CPA Summary
No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Economic Development		(2) Fund Name: Spec Law Enforce Trust (Fed)		(3) Fund Name: Kansas Fights Addiction		(4) Fund Name: Lef & Diversion		(5) Fund Name: Spec Drug Enforcement Tr		
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	10,193	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	59,162	Unencumbered Cash Balance Jan 1	42,952	112,307
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	15,487	Licenses, permits, fees	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Other	-	Other	-	Other	514	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	40,000	General	-	General	-	General	-	General	-	
Total Receipts	40,000	Total Receipts	-	Total Receipts	514	Total Receipts	15,487	Total Receipts	-	56,001
Resources Available:	40,000	Resources Available:	10,193	Resources Available:	514	Resources Available:	74,649	Resources Available:	42,952	168,308
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	64,515	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	-	Contractual	-	Contractual	-	Contractual	-	Contractual	8,626	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	13,544	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	(24,515)	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	40,000	Total Expenditures	-	Total Expenditures	-	Total Expenditures	13,544	Total Expenditures	8,626	62,170
Cash Balance Dec 31	-	Cash Balance Dec 31	10,193	Cash Balance Dec 31	514	Cash Balance Dec 31	61,105	Cash Balance Dec 31	34,326	**106,138** **
										106,138 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Micro-Loan		(2) Fund Name: Spec Highway Improvement		(3) Fund Name: Special Machinery		(4) Fund Name: Capital Improvements		(5) Fund Name: Equipment Reserve		
Unencumbered Cash Balance Jan 1	6,329	Unencumbered Cash Balance Jan 1	142,148	Unencumbered Cash Balance Jan 1	222,350	Unencumbered Cash Balance Jan 1	1,070,618	Unencumbered Cash Balance Jan 1	1,179,846	Total 2,621,291
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	18	Interest	-	Interest	-	Interest	-	Interest	-	
Other	1,460	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	Road & Bridge	100,000	Road & Bridge	200,000	General	50,000	General	200,000	
						County Health	-			
Total Receipts	1,478	Total Receipts	100,000	Total Receipts	200,000	Total Receipts	50,000	Total Receipts	200,000	551,478
Resources Available:	7,807	Resources Available:	242,148	Resources Available:	422,350	Resources Available:	1,120,618	Resources Available:	1,379,846	3,172,769
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	100,000	Commodities	-	Commodities	-	Commodities	-	
Contractual	7,807	Contractual	27,161	Contractual	-	Contractual	-	Contractual	-	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	44,076	Capital Outlay	268,531	Capital Outlay	209,220	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	7,807	Total Expenditures	127,161	Total Expenditures	44,076	Total Expenditures	268,531	Total Expenditures	209,220	656,795
Cash Balance Dec 31	-	Cash Balance Dec 31	114,987	Cash Balance Dec 31	378,274	Cash Balance Dec 31	852,087	Cash Balance Dec 31	1,170,626	**2,515,974** **
										2,515,974 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name: Retainage Contracts		(2) Fund Name: Deeds Technology		(3) Fund Name: Concealed Carry Handgun		(4) Fund Name: COVID-19 Grant		(5) Fund Name: SPARK / ARPA Grant		
Unencumbered Cash Balance Jan 1	1,363	Unencumbered Cash Balance Jan 1	43,853	Unencumbered Cash Balance Jan 1	6,248	Unencumbered Cash Balance Jan 1	4,209	Unencumbered Cash Balance Jan 1	150,473	206,146
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	62,789	Grants	271,739	
Licenses, permits, fees	-	Licenses, permits, fees	6,034	Licenses, permits, fees	130	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	2	Interest	378	Interest	-	Interest	-	Interest	-	
Other	822	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	824	Total Receipts	6,412	Total Receipts	130	Total Receipts	62,789	Total Receipts	271,739	341,894
Resources Available:	2,187	Resources Available:	50,265	Resources Available:	6,378	Resources Available:	66,998	Resources Available:	422,212	548,040
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	15,000	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	311,880	
Contractual	1,649	Contractual	-	Contractual	-	Contractual	-	Contractual	-	
Capital Outlay	-	Capital Outlay	465	Capital Outlay	-	Capital Outlay	11,863	Capital Outlay	110,332	
Transfer to:		Transfer to:		Transfer to:		Appropriations	-	Transfer to:		
General	-	General	-	General	-			General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-			Reimbursements	-	
Total Expenditures	1,649	Total Expenditures	465	Total Expenditures	-	Total Expenditures	26,863	Total Expenditures	422,212	451,189
Cash Balance Dec 31	538	Cash Balance Dec 31	49,800	Cash Balance Dec 31	6,378	Cash Balance Dec 31	40,135	Cash Balance Dec 31	-	**96,851** **
										96,851 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: Emergency Preparedness		(2) Fund Name: Offender Registration		(3) Fund Name: Clerk Technology		(4) Fund Name: Treasurer Technology		(5) Fund Name: 24th Judicial Dist Drug-Alcohol		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,968	Cash Balance Jan 1	9,142	Cash Balance Jan 1	6,227	Cash Balance Jan 1	7,017	Cash Balance Jan 1	-	29,354
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	1,500	Licenses, permits, fees	1,508	Licenses, permits, fees	1,509	Licenses, permits, fees	1,256	
Interest	-	Interest	-	Interest	58	Interest	64	Interest	-	
Other	720	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	720	Total Receipts	1,500	Total Receipts	1,566	Total Receipts	1,573	Total Receipts	1,256	6,615
Resources Available:	7,688	Resources Available:	10,642	Resources Available:	7,793	Resources Available:	8,590	Resources Available:	1,256	35,969
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	951	Contractual	1,096	Contractual	-	Contractual	-	Contractual	998	
Capital Outlay	250	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	1,201	Total Expenditures	1,096	Total Expenditures	-	Total Expenditures	-	Total Expenditures	998	3,295
Cash Balance Dec 31	6,487	Cash Balance Dec 31	9,546	Cash Balance Dec 31	7,793	Cash Balance Dec 31	8,590	Cash Balance Dec 31	258	**32,674** **
										32,674 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-E

(1) Fund Name: PATF		(2) Fund Name: Motor Vehicle Special		(3) Fund Name: Risk Management Reserve		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	5,569	Unencumbered Cash Balance Jan 1	18,136	Unencumbered Cash Balance Jan 1	564,901	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 588,606
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-							
Licenses, permits, fees	717	Licenses, permits, fees	31,954							
Interest	-	Interest	-	Interest	1,781					
Other	-	Other	-	Premiums	969,585					
Transfer from:		Transfer from:								
General	-	General	-							
Total Receipts	717	Total Receipts	31,954	Total Receipts	971,366	Total Receipts	-	Total Receipts	-	1,004,037
Resources Available:	6,286	Resources Available:	50,090	Resources Available:	1,536,267	Resources Available:	-	Resources Available:	-	1,592,643
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	6,191							
Commodities	-	Commodities	4,512							
Contractual	378	Contractual	5,155	Contractual	659,720					
Capital Outlay	-	Capital Outlay	2,600							
Transfer to:		Transfer to:								
General	-	General	18,136							
Reimbursements	-	Reimbursements	-							
Total Expenditures	378	Total Expenditures	36,594	Total Expenditures	659,720	Total Expenditures	-	Total Expenditures	-	696,692
Cash Balance Dec 31	5,908	Cash Balance Dec 31	13,496	Cash Balance Dec 31	876,547	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**895,951** **
										895,951 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,202,358	35.186	18,533
Road & Bridge	857,771	13.704	7,218
Noxious Weed	111,086	1.775	935
Employee Benefits	1,002,783	16.021	8,439
County Health	130,052	2.078	1,094
Hospital Maintenance	372,335	5.949	3,133
Bond and Interest	191,514	3.060	1,612
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,867,899	77.772	40,964

2023 July 1 Valuation: 62,592,042

Valuation Factor: 62,592.042

Neighborhood Revitalization Subj to Rebate: 526,729

Neighborhood Revitalization factor: 526.729

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County

Edwards County

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Edwards County

will meet on September 11, 2023 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,358,191	29.959	2,517,812	29.048	3,184,229	2,221,447	35.491
Road & Bridge	1,424,486	15.101	1,425,400	15.363	1,464,300	865,205	13.823
Noxious Weed	94,818	1.499	117,350	1.500	117,600	112,049	1.790
Employee Benefits	1,234,120	23.527	1,502,000	24.099	1,819,500	1,011,475	16.160
County Health	183,632	1.877	204,500	1.810	251,000	131,179	2.096
Hospital Maintenance	374,700	5.997	404,500	5.998	404,500	375,562	6.000
Bond and Interest					189,230	196,567	3.140
Special Drug and Alcohol	3,550		1,874		10,000		
Special Parks and Recreation	800		336		8,000		
Noxious Weed Cap Outlay	12,000		16,000		65,320		
Edwards Co. 911	70,643		55,304		290,000		
Non-Budgeted Funds-A	62,170						
Non-Budgeted Funds-B	656,795						
Non-Budgeted Funds-C	451,189						
Non-Budgeted Funds-D	3,295						
Non-Budgeted Funds-E	696,692						
Totals	7,627,081	77.960	6,245,076	77.818	7,803,679	4,913,484	78.500
						Revenue Neutral Rate **	*78.164*
Less: Transfers	608,136		413,500		780,000		
Net Expenditure	7,018,945		5,831,576		7,023,679		
Total Tax Levied	4,698,591		4,892,345		xxxxxxxxxxxxxxxx		
Assessed Valuation	60,269,658		62,870,070		62,592,042		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	162,475	123,841	83,914
Total	162,475	123,841	83,914

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk

Legals

(First published in the Edwards County Sentinel on August 16, 2023)

State of Kansas
County

2024

Edwards County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Edwards County

will meet on September 11, 2023 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk

RESOLUTION NO. 2023-10

A RESOLUTION OF THE COUNTY OF EDWARDS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Edwards was calculated as 78.164 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Edwards will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 at 10:00 AM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Edwards, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF EDWARDS:

The County of Edwards shall levy a property tax rate exceeding the Revenue Neutral Rate of 78.164 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and **SIGNED** by the Board of Edwards County Commissioners, Edwards County, Kansas.

BOARD OF COUNTY COMMISSIONERS

Billy L. Brokar, Chairman

Mica Schnoebelen, Member

LaVerne Wetzel, Member

Attest: Gina L. Schuette
Gina L. Schuette
Edwards County Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Billy L. Brokar	X		
Mica Schnoebelen	X		
LaVerne Wetzel	X		
Total	3		

Attested: Gina L. Schuette