CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Glencoe Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
OCT - 1 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	193,549	170,477	44.448
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
Totals		xxxxxx	193,549	170,477	44.448
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
3,835,477
Nov 1, 2023 Total Assessed Valuation

Rec'd Clerk's Office
SEP 21 2023

Revenue Neutral Rate 42.916

Assisted by:

Address:

Email:

Attest: Nov. 9 2023
County Clerk

SEAL
COUNTY CLERK
BUTLER COUNTY, KANSAS

Lorena Lyon Trustee
Lyle Goff
Cathy Shaffer Treas
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

1/3

Glencoe Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164,601	10,978	244	1,183	614	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	164,601	10,978	244	1,183	614	0

County Treas Motor Vehicle Estimate 10,978

County Treas Recreational Vehicle Estimate 244

County Treas 16/20M Vehicle Estimate 1,183

County Treas Commercial Vehicle Tax Estimate 614

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06669

RVT Factor 0.00148

16/20M Factor 0.00719

Comm Veh Factor 0.00373

Watercraft Factor 0.00000

2024

Glencoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Glencoe Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Motor Grader	10/20/21	60	3.25	200,305	157,759	22,546	22,546
				Total	157,759	22,546	22,546

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glencoe Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	8,850	12,361	3,286
Receipts:			
Ad Valorem Tax	140,895	164,601	xxxxxxxxxxxxxx
Delinquent Tax	4,980		
Motor Vehicle Tax	8,875	10,330	10,978
Recreational Vehicle Tax	195	359	244
16/20 M Vehicle Tax	1,643	1,272	1,183
Commercial Vehicle Tax	491	651	614
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,123	7,261	6,767
ICI Rebate	184		
Quick Books Refund	1,065		
Cemetery Plots	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**165,951**	**184,474**	**19,786**
Resources Available:	**174,801**	**196,835**	**23,072**
Expenditures:			
Utilities	2,016	2,400	2,400
Contract Labor/Mowing/Township Stipend	19,118	19,500	19,500
Road Materials	42,900	32,379	32,379
Parts/Supplies/Equipment	22,546	30,000	30,000
Office Supplies	1,906	3,500	3,500
Payroll Taxes	10,949	30,170	30,170
Insurance	7,153	3,000	3,000
Fuel	23,925	72,600	72,600
Road Grader Net Payroll	31,927		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**162,440**	**193,549**	**193,549**
Unencumbered Cash Balance Dec 31	12,361	3,286	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	168,549	193,549	193,549
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	193,549
		Tax Required	170,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	170,477

CPA Summary

Glencoe Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	13,677
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	13,677
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**13,677**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Glencoe Township
Butler County
will meet on September 20, 2023 at 7:00 p.m. at Glencoe Township Building, 16646 SE 116th St, Beaumont, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Glencoe Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	162,440	47.038	193,549	47.065	193,549	170,477	44.447
Debt Service							
Library							
Road							
Special Machinery							
Totals	162,440	47.038	193,549	47.065	193,549	170,477	44.447
*Revenue Neutral Rate***							*42.916*
Less: Transfers	0		0		0		
Net Expenditure	162,440		193,549		193,549		
Total Tax Levied	151,966		164,601		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,230,698		3,497,341		3,835,477		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	150,823	136,007	121,191
Total	150,823	136,007	121,191

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lorna Lyon
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Glencoe Township
Butler County
will meet on September 20, 2023 at 7:00 p.m. at Glencoe Township Building, 16646 SE 116th St, Beaumont, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Glencoe Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	162,440	47.038	193,549	47.065	193,549	170,477	44.447
Debt Service							
Library							
Road							
Special Machinery							
Totals	162,440	47.038	193,549	47.065	193,549	170,477	44.447
*Revenue Neutral Rate***							*42.976*
Less: Transfers	0		0		0		
Net Expenditure	162,440		193,549		193,549		
Total Tax Levied	151,966		164,601		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,230,698		3,497,341		3,835,477		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	150,823	136,007	157,759
Total	150,823	136,007	157,759

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lorna Lyon
Trustee

Resolution No. 23-01

A RESOLUTION OF GLENCOE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for GLENCOE Township was calculated as 42.916 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of GLENCOE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of GLENCOE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GLENCOE TOWNSHIP:

GLENCOE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.916 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of Sept. 2023 (month and year) and SIGNED by the Governing Body.

Dana Lyon Trustee

Lyle Roffer - Clerk

Cathy Stauffer - Treas.

Attested:

_____

3/3 Sign Sept 20

3/3

Glencoe Township			
Governing Body Members	YES	NO	No Vote
Lorna Lyon, Trustee	✓		
Cathy Shaffer, Treasurer	✓		
Lyle Shaffer, Clerk	✓		

Attested:

Lorna Lyon
Trustee

Cathy Shaffer
Treasurer

Lyle Shaffer
Clerk

9-20-23
Date

2-3 Sign Sept 20