State of Kansas
Recreation Commission
2021/2022

# CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned officers of
**Kinsley-Offerle Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 144,980 |
| | | |
| | | |
| TOTAL | | 144,980 |
| Budget Summary | 4 | |

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Date Received: Sept. 10, 2021
Nina L. Schmitt
County Clerk

Commission Members

Permanent
Recreation Commission Address

Kinsley-Offerle Recreation Commission
120 W 8th
Kinsley, KS 67547

Sponsoring
USD/City Address

Unified School District No. 347
120 W 8th
Kinsley, KS 67547

Provide point of contact:
Beth Schmitt
POC phone number:
620-659-3646

| | |
|---|---|
| Other County: | Ford County |
| Other County: | Hodgeman County |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

CPA Summary

State of Kansas
Recreation Commission

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2020/2021 | Pmts Due for the Year of 2020/2021 | Pmts Due for the Year of 2021/2022 |
|---|---|---|---|---|---|---|---|---|
| NONE | | | | | | | | |
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| **Total** | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Kinsley-Offerle Recreation Commission 2021/2022

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2019/2020 | Current Year Estimated 2020/2021 | Proposed Budget Year 2021/2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 65,687 | 83,750 | 82,462 |
| Receipts: | | | |
| USD 347 Appropriation | 60,852 | 63,653 | 58,076 |
| Recreation Program Fees | 4,570 | 4,213 | 4,392 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 200 | 82 | 50 |
| **Total Receipts** | 65,622 | 67,948 | 62,518 |
| **Resources Available** | 131,309 | 151,698 | 144,980 |
| Expenditures: | | | |
| City Tax Portion | 12,318 | 19,113 | 20,000 |
| Donations | | | 500 |
| Liability Expense | 2,301 | 2,128 | 5,000 |
| Office Expense | 893 | 560 | 1,000 |
| Payroll Expense | 11,366 | 11,348 | 15,000 |
| Recreation Program Expense | 20,681 | 36,087 | 103,480 |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 47,559 | 69,236 | 144,980 |
| **Unencumbered Cash Balance** | 83,750 | 82,462 | 0 |

**Dollar amount to be raised by 2 mill:** $ 60,472

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

2021/2022

## NOTICE OF BUDGET HEARING

The governing body of

**Kinsley-Offerle Recreation Commission**

will meet on September 9, 2021 at 5:35 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this meeting.

## SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2019/2020 | Current Year Estimated 2020/2021 | Proposed Budget Year 2021/2022 |
|---|---|---|---|
| General | 47,559 | 69,236 | 144,980 |
| | | | |
| | | | |
| **Totals** | 47,559 | 69,236 | 144,980 |

| Lease Purchases: | 2018 | 2019 | 2020 |
|---|---|---|---|
| July 1, | 0 | 0 | 0 |

*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* *1.958*

Beth Schmitt
Recreation Commission Secretary

## NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2021/2022

**Kinsley-Offerle Recreation Commission**

will meet on September 9, 2021 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

**SUPPORTING COUNTIES**

Edwards County (home county) Ford County, Hodgeman County,

| | | | |
|---|---|---|---|
| Revenue Neutral Rate* | 1.958 | Proposed Tax Rate | 2.000 |

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

# *Proof of Publication*

State of Kansas,
County of Edwards, ss:

Faith Barker

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25 day of Aug, 20 21
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 60
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Barker
(Signed)

Witness my hand this 30 day of August, 20 21

SUBSCRIBED and SWORN to before me this 30th day of August, 20 21.

Jean M Huntley
(Notary Public)

My commission expires May 16, 2022

NOTARY PUBLIC - State of Kansas
JEAN M. HUNTLEY
My Appt. Expires 5/16/22

## Legals

*(First published in the Edwards County Sentinel on August*

**NOTICE OF BUDGET HEARING**

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**Kinsley-Offerle Recreation Commission**
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Detailed budget information is available at USD 347 District Office and will be
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| Fund | Prior Year Actual 2019/2020 | Current Year Estimated 2020/2021 | Propo 20 |
|---|---|---|---|
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| | | | |
| | | | |
| **Totals** | 47,559 | 69,236 | |

| Lease Purchases: | 2018 | 2019 | |
|---|---|---|---|
| July 1, | 0 | 0 | |

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Beth Schmitt
Recreation Commission Secretary

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Faith Brokar

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Publication fee $ 24
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokar
(Signed)

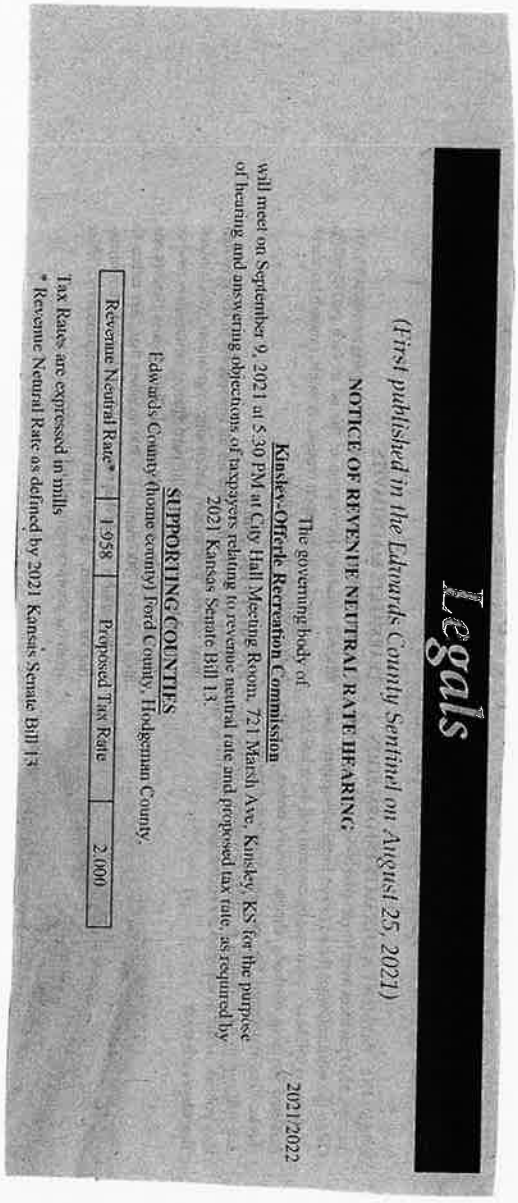
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Jean M Huntley
(Notary Public)

My commission expires May 16, 2022

NOTARY PUBLIC - State of Kansas
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Legals

*(First published in the Edwards County Sentinel on August 25, 2021)*

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2021/2022

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**SUPPORTING COUNTIES**
Edwards County (home county) Ford County, Hodgeman County.

| Revenue Neutral Rate* | Prior Year Tax Rate | Proposed Tax Rate | Change |
|---|---|---|---|
| | 1.958 | | 2.000 |

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

# Legals

*(First published in the Edwards County Sentinel on August 25, 2021)*

**NOTICE OF REVENUE NEUTRAL RATE HEARING**

2021/2022

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*(First published in the Edwards County Sentinel on August 25, 2021)*

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|---|---|---|---|
| July 1, | 0 | 0 | 0 |

| | |
|---|---|
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Beth Schmitt
Recreation Commission Secretary