CERTIFICATE

2025

To the Clerk of Leavenworth County , State of Kansas
We, the undersigned, officers of
Reno Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	23,900	12,632	.341
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	23,900	12,632	.341
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					37,032,043
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.341
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov 18 2024
Janet Klasinski
County Clerk
by J. Bippler

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Reno Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

___ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: _____. The date of the hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

X **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 23, 2024.

7/9/2024

Signature Date

Reno Twp Trustee

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20; otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Reno Township
Leavenworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,657	925	20	402	57	16
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,657	925	20	402	57	16

County Treas Motor Vehicle Estimate 925

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 402

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 16

MVT Factor 0.07308

RVT Factor 0.00158

16/20M Factor 0.03176

Comm Veh Factor 0.00451

Watercraft Factor 0.00126

2025

Reno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	5,900	KSA 80-122
Road	Special Machinery	-	-	-	
General	Equip Reserve	5,000			KSA 80-122
	Total	5,000	0	5,900	
	Adjustments*				
	Adjusted Totals	5,000	0	5,900	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Reno Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2014 Pierce Pumper Truck	7/26/16	10 yrs	1.95	483,141	0	0	0
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,099	9,848	9,848
Receipts:			
Ad Valorem Tax	170,600	12,657	xxxxxxxxxxxxxxx
Delinquent Tax	3,591		
Motor Vehicle Tax	16,983	14,716	925
Recreational Vehicle Tax	392	273	20
16/20 M Vehicle Tax	251	235	402
Commercial Vehicle Tax	1,051	578	57
Watercraft Tax	187	183	16
Gross Earnings (Intangibles) Tax			0
Equipment Sales	392		
Transfer From Equipment Reserve	8,071		
Interest on Idle Funds	1,738		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**203,256**	**28,642**	**1,420**
Resources Available:	**209,354**	**38,490**	**11,268**
Expenditures:			
Officers Pay	1,500	1,500	1,500
Other Operations	28,365	3,617	12,500
Mowing	3,000	3,525	4,000
Supplies	45		
Equipment	41,156		
Publication & Legal Fees	8,375		
Fire Department Stipend	85,000	20,000	
Payroll option to Reno Fire Department	24,800		
Education Fund	7,265		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			5,900
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**199,506**	**28,642**	**23,900**
Unencumbered Cash Balance Dec 31	9,848	9,848	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	199,548	28,642	23,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,900
		Tax Required	12,632
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,632

CPA Summary

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	70,279	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		70,279
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	5,000									
Interest	1,903									
Total Receipts	6,903	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,903
Resources Available:	77,182	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	77,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers Out	53,898									
Total Expenditures	53,898	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	53,898
Cash Balance Dec 31	23,284	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,284 **
										23,284 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Reno Township
Leavenworth County
will meet on August 5, 2024 at 6:30 P.M. at Leavenworth County Fire District #2, 100 Main, Linwood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Leavenworth County Fire District #2, 100 Main, Linwood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	199,506	5.536	28,642	0.349	23,900	12,632	0.341
Debt Service							
Library							
Road							
Non-Budgeted Funds	53,898						
Special Machinery							
Totals	253,404	5.536	28,642	0.349	23,900	12,632	0.341
						*Revenue Neutral Rate***	*0.341*
Less: Transfers	5,000		0		5,900		
Net Expenditure	248,404		28,642		18,000		
Total Tax Levied	173,745		12,657		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	31,384,210		36,197,934		37,019,840		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	204,402		154,791		0		
Total	204,402		154,791		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Reno Township
Renot Township

(First published in the Tonganoxie Mirror on the 24th of July, 2024)

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Reno Township
Renot Township