2024

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
City of Grinnell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	136,445	48,745	
Debt Service	10-113	8			
Library	12-1220	8	5,194	3,923	
Special Highway		9	22,801		
Water Utility		9	160,000		
Sewer Utility		10	75,000		
Fire Department		10	67,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxx	466,440	52,668	
Budget Hearing Notice		13			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		14			

County Clerk's Use Only
2,315,215
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 22.745

Assisted by:
Jacqulyn F. Teeter, City Treasurer

Address:
PO Box 363
Grinnell, KS 67738
Email:
grinncity@st-tel.net

Attest: 8-14 2023
County Clerk

Governing Body

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

CPA Summary

City of Grinnell

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,090	9,207	268	43	1,063	133
Debt Service						
Library	3,578	671	20	3	77	10
TOTAL	52,668	9,878	288	46	1,140	143

County Treas Motor Vehicle Estimate 9,878
County Treas Recreational Vehicle Estimate 288
County Treas 16/20M Vehicle Estimate 46
County Treas Commercial Vehicle Tax Estimate 1,140
County Treas Watercraft Tax Estimate 143

Motor Vehicle Factor 0.18755
Recreational Vehicle Factor 0.00547
16/20M Vehicle Factor 0.00087
Commercial Vehicle Factor 0.02165
Watercraft Factor 0.00272

City of Grinnell 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvements	5,000	2,000	5,445	KSA 12-1,118
Fire Department	Equipment Reserve	10,000	3,000	16,763	KSA 12-1,117
Water Utility	Water Reserve	0	5,000	45,000	KSA 12-825d
Water Utility	Capital Improvements	40,000	5,000	50,000	KSA 12-1,118
Sewer Utility	Sewer Reserve	10,000	10,000	15,000	KSA 12-631o
Sewer Utility	Capital Improvements	10,000	10,000	25,000	KSA 12-1,118
	Totals	75,000	35,000	157,208	
	Adjustments*				
	Adjusted Totals	75,000	35,000	157,208	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Grinnell

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GOB Series 2019 - Street	5/1/2019	11/1/2029	5.00	325,000	249,000	5/1 & 11/1	11/1	12,450	31,000	10,900	32,000
Total G.O. Bonds					**249,000**			**12,450**	**31,000**	**10,900**	**32,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**249,000**			**12,450**	**31,000**	**10,900**	**32,000**

City of Grinnell

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Intl. 7400 DT 570 Prairie Wolf	May-20	60	3.96	112,000	70,720	25,237	25,237
Brush Truck							
Totals					**70,720**	**25,237**	**25,237**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Grinnell
Gove County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$3,578	$3,923
Delinquent Tax	$0	$0
Motor Vehicle Tax	$785	$671
Recreational Vehicle Tax	$17	$20
16/20M Vehicle Tax	$10	$3
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,390	$4,617
Difference in Total Taxes:	$227	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,086,597	$2,315,537
Did Assessed Valuation Decrease?	No	
Levy Rate	1.715	1.694
Difference in Levy Rate:	(0.021)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Grinnell 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,317	23,605	17,956
Receipts:			
Ad Valorem Tax	48,006	49,090	xxxxxxxxxxxxxxxxx
Delinquent Tax	418		
Motor Vehicle Tax	11,299	10,812	9,207
Recreational Vehicle Tax	336	230	268
16/20M Vehicle Tax	138	137	43
Commercial Vehicle Tax	1,066	1,095	1,063
Watercraft Tax		87	133
Gross Earning (Intangible) Tax	3,815	3,400	2,601
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
City Sales & Compensating Tax	10,096	9,500	9,000
Local Sales & Compensating Tax	34,492	35,000	30,000
Franchise Tax/Capital Credits	15,106	15,000	15,000
Licenses/Maintenance	2,260	1,000	1,000
Building Permits/Right of Way Permits	10		
Misc. sales	3,525		
Reimbursements	3,721		
Donations			

City of Grinnell

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	155,943	149,956	87,700
Expenditures:			
General	55,009	61,000	61,000
Highway	31,532	35,000	35,000
Park	14,756	8,500	9,500
Other	9,916	13,500	13,500
Employee Benefits	16,125	12,000	12,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	127,338	130,000	131,000
Transfer to Capital Credits	5,000	2,000	5,445
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**132,338**	**132,000**	**136,445**
Unencumbered Cash Balance Dec 31	23,605	17,956	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	137,038	141,512	136,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,445
		Tax Required	48,745
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	48,745

CPA Summary

City of Grinnell 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General			
Salaries	28,915	25,000	25,000
Contractual	23,037	28,000	28,000
Commodities	3,057	8,000	8,000
Capital Outlay			
Total	**55,009**	**61,000**	**61,000**
Highway			
Salaries	16,996	15,000	15,000
Contractual	6,084	10,000	10,000
Commodities	8,452	10,000	10,000
Capital Outlay			
Total	**31,532**	**35,000**	**35,000**
Park			
Salaries	11,862	5,000	5,500
Contractual	349	1,000	1,000
Commodities	2,545	2,500	3,000
Capital Outlay			
Total	**14,756**	**8,500**	**9,500**
Other			
Street Lights	9,351	13,000	13,000
Library	565	500	500
Total	**9,916**	**13,500**	**13,500**
Employee Benefits			
	16,125	12,000	12,000
Total	**16,125**	**12,000**	**12,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**127,338**	**130,000**	**131,000**

(Note: Should agree with general sub-totals.)

City of Grinnell 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	667	650	486
Receipts:			
Ad Valorem Tax	3,486	3,578	xxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	842	785	671
Recreational Vehicle Tax	25	17	20
16/20M Vehicle Tax	10	10	3
Commercial Vehicle Tax	79	80	77
Watercraft Tax		6	10
Interest on Idle Funds	10	10	10
Neighborhood Revitalization Rebate			-6
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,483**	**4,486**	**785**
Resources Available:	**5,150**	**5,136**	**1,271**
Expenditures:			
Moore Family Library	4,500	4,650	4,700
Miscellaneous			494
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,500**	**4,650**	**5,194**
Unencumbered Cash Balance Dec 31	650	486	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	4,592	5,150	5,194
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,194
		Tax Required	3,923
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,923

CPA Summary

City of Grinnell 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,913	9,411	16,131
Receipts:			
State of Kansas Gas Tax	6,540	6,270	6,220
County Transfers Gas		0	0
Interest on Idle Funds	169	450	450
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,709**	**6,720**	**6,670**
Resources Available:	**22,622**	**16,131**	**22,801**
Expenditures:			
Improvements	13,211		22,801
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,211**	**0**	**22,801**
Unencumbered Cash Balance Dec 31	9,411	16,131	0
2022/2023/2024 Budget Authority Amount	21,334	21,693	22,801

Adopted Budget

Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	45,288	51,475	84,975
Receipts:			
Charges to customers	117,265	102,000	105,000
connect/reconnect fees	400		
bulk sales	725		
Reimbursements	47		
Interest on Idle Funds	1,017	1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,454**	**103,500**	**107,000**
Resources Available:	**164,742**	**154,975**	**191,975**
Expenditures:			
Salaries	36,977	25,000	25,000
Contractual	32,553	30,000	30,000
Commodities	3,737	5,000	10,000
Transfer to Water Reserve		5,000	45,000
Transfer to Capital Improvements	40,000	5,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**113,267**	**70,000**	**160,000**
Unencumbered Cash Balance Dec 31	51,475	84,975	31,975
2022/2023/2024 Budget Authority Amount	160,000	160,000	160,000

CPA Summary

City of Grinnell 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,244	28,717	34,717
Receipts:			
Charges to Customers	63,740	60,000	60,000
Reimbursements	562		
Interest on Idle Funds	547	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,849**	**61,000**	**61,000**
Resources Available:	**84,093**	**89,717**	**95,717**
Expenditures:			
Salaries	22,171	15,000	15,000
Contractual	11,798	15,000	15,000
Commodities	1,407	5,000	5,000
Transfer to Sewer Reserve	10,000	10,000	15,000
Transfer to Capital Improvements	10,000	10,000	25,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**55,376**	**55,000**	**75,000**
Unencumbered Cash Balance Dec 31	28,717	34,717	20,717
2022/2023/2024 Budget Authority Amoun	75,000	75,000	75,000

Adopted Budget

Fire Department	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,232	22,426	27,689
Receipts:			
Donations/Reimbursements	59		
City Fire Department	6,000	6,000	6,000
Gove County Treasurer	35,500	35,500	35,500
Solomon Township	15,500	15,500	15,500
Interest on Idle Funds	567	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,626**	**58,500**	**58,500**
Resources Available:	**76,858**	**80,926**	**86,189**
Expenditures:			
Contractual	14,511	15,000	15,000
Commodities	4,684	5,000	5,000
Capital Outlay		5,000	5,000
Lease/Purchase	25,237	25,237	25,237
Transfer to Equipment Reserve	10,000	3,000	16,763
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,432**	**53,237**	**67,000**
Unencumbered Cash Balance Dec 31	22,426	27,689	19,189
2022/2023/2024 Budget Authority Amoun	67,000	67,000	67,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Water Reserve**		**Sewer Reserve**		**Equipment Reserve**		**Special Park Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	164,201	Cash Balance Jan 1	97,635	Cash Balance Jan 1	5,110	Cash Balance Jan 1	40,474	Cash Balance Jan 1	869	308,289
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Idle Funds	2,186	Interest Idle Funds	1,455	Interest Idle Funds	76	Interest Idle Funds	604	Interest Idle Funds	10	
Transfer from General	5,000	Transfer from Water Ut		Transfer From Sewer U	10,000	Transfer from Fire Dep	10,000	Donations	155	
Transfer from Water Ut	40,000									
Transfer from Sewer Ut	10,000									
Total Receipts	57,186	Total Receipts	1455	Total Receipts	10076	Total Receipts	10604	Total Receipts	165	79,486
Resources Available:	221,387	Resources Available:	99,090	Resources Available:	15,186	Resources Available:	51,078	Resources Available:	1,034	387,775
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
GOB Series 2019 pymt	35,951							nameplates	438	
improvements	4,685									
Total Expenditures	40,636	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	438	41,074
Cash Balance Dec 31	180,751	Cash Balance Dec 31	99,090	Cash Balance Dec 31	15,186	Cash Balance Dec 31	51,078	Cash Balance Dec 31	596	**346,701** **
										346,701 **

**Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Grinnell
will meet on August 14, 2023 at 8:00 p.m. at 413 S Adams for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 413 S Adams and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	132,338	24.611	132,000	23.526	136,445	48,745	21.051
Debt Service							
Library	4,500	1.787	4,650	1.715	5,194	3,923	1.694
Special Highway	13,211				22,801		
Water Utility	113,267		70,000		160,000		
Sewer Utility	55,376		55,000		75,000		
Fire Department	54,432		53,237		67,000		
Non-Budgeted Funds-A	41,074						
Non-Budgeted Funds-B	2,050						
Totals	416,248	26.398	314,887	25.241	466,440	52,668	22.745
						*Revenue Neutral Rate***	*22.745*
Less: Transfers	75,000		35,000		157,208		
Net Expenditure	341,248		279,887		309,232		
Total Tax Levied	52,668		52,668		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,995,159		2,086,597		2,315,537		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	306,000	278,000	249,000
Revenue Bonds	0	0	0
Other	69,970	0	0
Lease Purchase Principal	112,000	92,506	70,720
Total	487,970	370,506	319,720

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Christopher R. Teeter
Official Title: City Clerk

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Grinnell

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	132,338	24.611	132,000	23.526	136,445	48,745	21.051
Debt Service							
Library	4,500	1.787	4,650	1.715	5,194	3,923	1.694
Special Highway	13,211				22,801		
Water Utility	113,267		70,000		160,000		
Sewer Utility	55,376		55,000		75,000		
Fire Department	54,432		53,237		67,000		
Non-Budgeted Funds-A	41,074						
Non-Budgeted Funds-B	2,050						
Totals	416,248	26.398	314,887	25.241	466,440	52,668	22.745
						*Revenue Neutral Rate***	*22.745*
Less: Transfers	75,000		35,000		157,208		
Net Expenditure	341,248		279,887		309,232		
Total Tax Levied	52,668		52,668		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,995,159		2,086,597		2,315,537		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	306,000	278,000	249,000
Revenue Bonds	0	0	0
Other	69,970	0	0
Lease Purchase Principal	112,000	92,506	70,720
Total	487,970	370,506	319,720

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

Official Title: 0

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Grinnell

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Gove County

Revenue Neutral Rate*	22.745	Proposed Tax Rate	22.745

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

City of Grinnell 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	48,745	21.051	71
Debt Service			0
Library	3,923	1.694	6
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	52,668	22.745	77

2023 July 1 Valuation: 2,315,537

Valuation Factor: 2,315.537

Neighborhood Revitalization Subj to Rebate: 3,349

Neighborhood Revitalization factor: 3.349

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
GOVE
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Gove County Advocate***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 26th day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this _____ day of _____, 20____.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 11-23-24

_____
Notary Public's Signature

Publication Fee $ 121.88
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ 122.88
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NOTICE OF BUDGET HEARING

The governing body of
City of Grinnell
will meet on August 14, 2023 at 8:00 p.m. at 413 S Adams for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 413 S Adams and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 b
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2 Ad Valorem
General	132,338	24.611	132,000	23.526	136,445	4
Debt Service						
Library	4,500	1.787	4,650	1.715	5,194	
Special Highway	13,211				22,801	
Water Utility	113,267		70,000		160,000	
Sewer Utility	55,376		55,000		75,000	
Fire Department	54,432		53,237		67,000	
Non-Budgeted Funds-A	41,074					
Non-Budgeted Funds-B	2,050					
Totals	416,248	26.398	314,887	25.241	466,440	52
						Revenue Neutral Ra
Less: Transfers	75,000		35,000		157,208	
Net Expenditure	341,248		279,887		309,232	
Total Tax Levied	52,668		52,668		xxxxxxxxxxxxxxxxx	
Assessed Valuation	1,995,159		2,086,597		2,315,537	
Outstanding Indebtedness, January 1,	2021		2022		2023	
G.O. Bonds	306,000		278,000		249,000	
Revenue Bonds	0		0		0	
Other	69,970		0		0	
Lease Purchase Principal	112,000		92,506		70,720	
Total	487,970		370,506		319,720	

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Christopher R. Teeter
Official Title: City Clerk

City of Grinnell
3 × 42.5 = 19.50
× 6.25
121.88
+ fee 1.00
122.88

Gove County Clerk

P.O. Box 128 • 520 Washington • Gove, KS 67736

P 785-938-2300
F 785-938-2305

County Clerk Bonnie Cook
gococlerk@ruraltel.net

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Grinnell HEREBY NOTIFIES THE Gove COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023. 22.745

52,668.04

WITNESS my hand and official seal on July 10, 2023.

(Seal)

Christopher R. Tuttle

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.