(Published In The Record, Thursday, August 1, 2019)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Turon
will meet on August 12, 2019 at 7:00 PM at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	334,510	138.661	303,716	139.384	292,716	142,573	135.298
Debt Service							
Library	5,096	5.086	6,167	4.998	6,209	5,427	5.150
Special Highway	7,267		15,950		15,950		
Water	36,228		71,850		71,850		
Special Parks					6,373		
Non-Budgeted Funds							
Totals	383,101	143.747	397,683	144.382	393,098	148,000	140.448
Less: Transfers	5,000		30,000		30,000		
Net Expenditure	378,101		367,683		363,098		
Total Tax Levied	148,053		150,126		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,029,959		1,039,785		1,053,768		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	50,370	74,127	62,007
Total	50,370	74,127	62,007

*Tax rates are expressed in mills

Linda Brown
City Official Title: Mayor

FILED
AUG 22 2019
Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 1, 2019 and the last publication in the issue of August 1, 2019.

PUBLISHER

Subscribed and sworn to before me this 30 day of July, 2019.

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

City of Turon

Turon City
140.448

State of Kansas
City

2020

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Turon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	292,716	142,573	135.231
Debt Service	10-113	9			
Library	12-1220	9	6,209	5,427	5.148
Special Highway		10	15,950		
Water		10	71,850		
Special Parks		11	6,373		
		11			
Non-Budgeted Funds		12			
Summary of Significant Forecast Assumptions and Accounting		13			
Totals		xxxxxx	393,098	148,000	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization			1,054,292		
					Nov 1, 2019 Total Assessed Valuation

140.379

Tax Lid Limit (from Computation Tab) 152,826
Does the City Need to Hold an Election? NO

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:

Date Attested: _____ 2019

Donna Brock Linda J Brown
Austin Seiler
Eydie Steen

County Clerk Governing Body

FILED
AUG 22 2019
Donna Patton
COUNTY CLERK

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon 2020

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ $	150,126
2.	Library levy in 2019 budget	- $	
	Other tax entity levy in 2019 budget	- $	
3.	Net tax levy	$	150,126

2020 Budget Percentage Adjustments

4.	New improvements for 2019 :			+	98
5.	Increase in personal property for 2019 :				
	5a. Personal property 2019	+	19,278		
	5b. Personal property 2018	-	16,976		
	5c. Increase in personal property (5a minus 5b)			+	2,302 (Use Only if > 0)
6.	Valuation of annexed territory for 2019 :				
	6a. Real estate	+	0		
	6b. State assessed	+	0		
	6c. New improvements	+	0		
	6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7.	Valuation of property that has changed in use during 2019 :			+	734
8.	Expiration of property tax abatements			+	0
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				3,134
11.	Total estimated valuation July 1, 2019		1,053,768		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0030

13.	Percentage adjustment increase (12 times 3)	+ $	448
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	$	2,252
16.	**Total Percentage Adjustments**	$	**2,700**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:			+	0
	Property tax revenues for debt service in 2019 budget:			-	0
	Increase property tax revenues spent on debt service				0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:			-	
	Increase property tax revenues spent on public building commission and lease payments				0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)			+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud			+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:			+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:			+	
23.	Law enforcement expenses - 2020 budget:		+		
	Law enforcement expenses - 2019 budget:		-		
	CPI adjustment	1.50%	0		
	Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	0
24.	Fire protection expenses - 2020 budget:		+		
	Fire protection expenses - 2019 budget:		-		
	CPI adjustment	1.50%	0		
	Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)			+	0
25.	Emergency medical expenses - 2020 budget:		+		
	Emergency medical expenses - 2019 budget:		-		
	CPI adjustment	1.50%	0		
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	0
26.	**Total Revenue Adjustments**				**0**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	0
29.	**Total Computed Tax Levy**		**152,826**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.025	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

Other Tests - Lost Valuation Test

Assessed Valuation Loss	
2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

CPI Adjustment	2,252
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	2,252

Exemption from Election Requirment **Yes**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	144,929	19,585	289	0	1,882	97
Debt Service						
Library	5,197	702	10	0	67	3
TOTAL	150,126	20,287	299	0	1,949	100

County Treas Motor Vehicle Estimate 20,287

County Treas Recreational Vehicle Estimate 299

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1,949

County Treas Watercraft Tax Estimate 100

Motor Vehicle Factor 0.13513

Recreational Vehicle Factor 0.00199

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01298

Watercraft Factor 0.00067

City of Turon 2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement	5,000	-	-	12-1,118
Water Fund	Capital Improvement	-	30,000	30,000	12-1,118
	Totals	5,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	5,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Sewer lift station	12/29/2014	120	4.40	60,000	39,104	5,334	5,573
Kubota Mower	7/17/2017	60	3.76	19,375	14,558	3,786	3,931
Truck and Trailer	7/17/2017	48	4.05	13,000	8,345	3,236	3,370
				Totals	**62,007**	**12,356**	**12,874**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Turon
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2019	Proposed Year 2020
Ad Valorem Tax	$5,197	$5,427
Delinquent Tax	$0	$0
Motor Vehicle Tax	$937	$702
Recreational Vehicle Tax	$1	$10
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,135	$6,139
Difference in Total Taxes:	$4	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,039,785	$1,053,768
Did Assessed Valuation Decrease?	No	
Levy Rate	4.998	5.150
Difference in Levy Rate:	0.152	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,315	2,147	2,553
Receipts:			
Ad Valorem Tax		144,929	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		26,119	19,585
Recreational Vehicle Tax		22	289
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		890	1,882
Watercraft Tax		0	97
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County	147,042		
Local Alcoholic Liquor	932	1,162	719
Compensating Use Tax	7,477	7,000	7,000
Local Sales Tax	44,983	44,000	44,000
Franchise Tax	11,324	11,000	11,000
Court	916	500	500
Pool	3,206	3,000	3,000
Grant	14,811		
KDHE	14,140		
Trash	27,627	27,500	27,500
Sewer	18,296	28,000	28,000
Other utility income	10,114	0	0
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	14,455	10,000	4,019
Does miscellaneous exceed 10% of Tota			
Total Receipts	**315,342**	**304,122**	**147,591**
Resources Available:	**336,657**	**306,269**	**150,143**
Expenditures:			
Detail page	334,510	303,716	292,716
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Expenditures	**334,510**	**303,716**	**292,716**
Unencumbered Cash Balance Dec 31	2,147	2,553	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amo	286,053	322,516	292,716
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	292,716
		Tax Required	142,573
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	**142,573**

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Advertising	1,074	1,000	1,000
Banking expense	92	200	200
Building maint and repair	8,113	9,000	9,000
Contract services	25,045	26,000	26,000
Court	1,285	2,100	2,100
Dues and subscriptions	3,041	1,200	1,200
Employee expense	52,836	75,000	64,000
EMS			
Equip maint and repair	25,189	14,000	14,000
Equipment lease	10,384	**7,764**	**7,764**
Equipment purchases			
Fuel	2,889	4,200	4,200
Grant expenses	29,475		
Insurance	18,855	18,710	18,710
ISF Checks	67		
Janitor expenses	547		
Library	0	4,000	4,000
Lift station lease	4,861	7,292	7,292
Miscellaneous	11,219	15,550	15,550
Office expense, postage and delivery	11,351	5,000	5,000
Park and ground maint	4,694	1,000	1,000
Pool expense	7,377	5,000	5,000
Professional fees	**5,875**	**15,000**	**15,000**
Sewer maint and repairs	21,065	10,000	10,000
Sewer system improvements			
Shop tools	9,889	6,000	6,000
Sidewalks	0	0	0
Taxes	**757**	**1,700**	**1,700**
Telephone	5,861	6,000	6,000
Trash service	32,089	33,000	33,000
Travel expense	1,679		
Utilities	33,901	35,000	35,000
Transfer to Capital Improvement Fund	5,000	0	0
		0	0
Capital improvements	**0**		
Page Total	**334,510**	**303,716**	**292,716**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,990	5,197	xxxxxxxxxxxxxxxx
Delinquent Tax	339	0	
Motor Vehicle Tax	760	937	702
Recreational Vehicle Tax	7	1	10
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		32	67
Watercraft Tax		0	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**5,096**	**6,167**	**782**
Resources Available:	**5,096**	**6,167**	**782**
Expenditures:			
Library appropriation	5,096	6,167	6,209
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**5,096**	**6,167**	**6,209**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	6,100	6,188	6,209
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,209
		Tax Required	5,427
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	5,427

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,901	8,750	4,480
Receipts:			
State of Kansas Gas Tax	10,214	10,210	10,250
County Transfers Gas	902	1,470	1,470
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,116**	**11,680**	**11,720**
Resources Available:	**16,017**	**20,430**	**16,200**
Expenditures:			
Street Repair and Maint	7,267	15,950	15,950
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,267**	**15,950**	**15,950**
Unencumbered Cash Balance Dec 31	8,750	4,480	250
2018/2019/2020 Budget Authority Amount	12,351	15,950	15,950

Adopted Budget **Water**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,752	57,715	51,865
Receipts:			
Charges to Customers	68,191	66,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**68,191**	**66,000**	**70,000**
Resources Available:	**93,943**	**123,715**	**121,865**
Expenditures:			
Wages	20,259	15,000	15,000
Water testing	2,188	2,500	2,500
Parts supplies and tools	3,314	5,500	5,500
Water protection fee	243	2,000	2,000
Water service expense	1,677	16,050	16,050
Utilities	34	400	400
Capital outlay	1,069	400	400
Other water expenses	7,444		
Grant expenses	0		
Transfer to Capital Improvement	0	30,000	30,000
Cash Forward (2020 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,228**	**71,850**	**71,850**
Unencumbered Cash Balance Dec 31	57,715	51,865	50,015
2018/2019/2020 Budget Authority Amount	59,250	71,450	71,850

See Tab C

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,150	4,492	5,654
Receipts:			
Alcohol tax	1,342	1,162	719
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,342**	**1,162**	**719**
Resources Available:	**4,492**	**5,654**	**6,373**
Expenditures:			
Park improvements	0		6,373
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**6,373**
Unencumbered Cash Balance Dec 31	4,492	5,654	0
2018/2019/2020 Budget Authority Amount:	4,758	5,659	6,373

Adopted Budget **0**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve Fun		**Capital Improvement Fu**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers	5,000							
Total Receipts	0	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,000
Resources Available:	0	Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

State of Kansas
City

2020

NOTICE OF BUDGET HEARING

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City of Turon
will meet on August 12, 2019 at 7:00 PM at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Special Highway	7,267		15,950		15,950		
Water	36,228		71,850		71,850		
Special Parks					6,373		
Non-Budgeted Funds							
Totals	383,101	143.747	397,683	144.382	393,098	148,000	140.448
Less: Transfers	5,000		30,000		30,000		
Net Expenditure	378,101		367,683		363,098		
Total Tax Levied	148,053		150,126		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,029,959		1,039,785		1,053,768		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	50,370	74,127	62,007
Total	50,370	74,127	62,007

*Tax rates are expressed in mills

Linda Brown
City Official Title: Mayor

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICY

This financial forecast presents, to the best of managements knowledge and belief, the City's revenues, expenditures and cash balances for the forecast periods for the purpose of calculating the City's 2019 Ad Valorem Tax and 2020 Budget Authority For Expenditures and is prepared on the regulatory basis of accounting pursuant to K.S.A 75-1120a(c). Accordingly, the forecast reflects management's judgement as of the date the budget is adopted (the date of the forecast) of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

a) REVENUES

Revenues for vehicle, alcohol and state shared revenues are based on estimates provided to the City. All other revenues are forecast based on historical information and trends modified for expected rate structure changes.

b) EXPENDITURES

Operating expenditures are forecast based on historical information and trends modified for known changes and adjusted for expected inflation.

Transfers are generally forecast on debt ordinances, if applicable, or management's intent to fund reserves or make operating transfers.

Capital expenditures are forecast on future capital needs.

State of Kansas
City

2020

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Turon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	2020 Adopted Budget: Amount of 2019 Ad Valorem Tax	2020 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	292,716	142,573	
Debt Service	10-113	9			
Library	12-1220	9	6,209	5,427	
Special Highway		10	15,950		
Water		10	71,850		
Special Parks		11	6,373		
		11			
Non-Budgeted Funds		12			
Summary of Significant Forecast Assumptions and Accounting		13			
Totals		xxxxxx	393,098	148,000	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **152,826**
Does the City Need to Hold an Election? **NO**

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:

Date Attested: _____ 2019

County Clerk

Governing Body

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019 budget		+ $	150,126
2. Library levy in 2019 budget		- $	
Other tax entity levy in 2019 budget		- $	
3. Net tax levy		$	150,126

2020 Budget Percentage Adjustments

4. New improvements for 2019 :			+	98
5. Increase in personal property for 2019 :				
5a. Personal property 2019	+	19,278		
5b. Personal property 2018	-	16,976		
5c. Increase in personal property (5a minus 5b)			+	2,302
				(Use Only if > 0)
6. Valuation of annexed territory for 2019 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2019 :			+	734
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				3,134
11. Total estimated valuation July 1, 2019		1,053,768		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0030
13. Percentage adjustment increase (12 times 3)			+ $	448
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)				1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)			$	2,252
16. Total Percentage Adjustments			$	**2,700**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:		+	0
	Property tax revenues for debt service in 2019 budget:		-	0
	Increase property tax revenues spent on debt service			0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	
	Increase property tax revenues spent on public building commission and lease payments			0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)		+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 buc		+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	
23.	Law enforcement expenses - 2020 budget:		+	
	Law enforcement expenses - 2019 budget:		-	
	CPI adjustment	1.50%		0
	Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)		+	0
24.	Fire protection expenses - 2020 budget:		+	
	Fire protection expenses - 2019 budget:		-	
	CPI adjustment	1.50%		0
	Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)		+	0
25.	Emergency medical expenses - 2020 budget:		+	
	Emergency medical expenses - 2019 budget:		-	
	CPI adjustment	1.50%		0
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)		+	0
26.	**Total Revenue Adjustments**			0

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	0
29.	**Total Computed Tax Levy**		**152,826**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.025	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

Other Tests - Lost Valuation Test

Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

CPI Adjustment	2,252
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	2,252

Exemption from Election Requirment **Yes**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	144,929	19,585	289	0	1,882	97
Debt Service						
Library	5,197	702	10	0	67	3
TOTAL	150,126	20,287	299	0	1,949	100

County Treas Motor Vehicle Estimate 20,287

County Treas Recreational Vehicle Estimate 299

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1,949

County Treas Watercraft Tax Estimate 100

Motor Vehicle Factor 0.13513

Recreational Vehicle Factor 0.00199

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01298

Watercraft Factor 0.00067

City of Turon

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement	5,000	-	-	12-1,118
Water Fund	Capital Improvement	-	30,000	30,000	12-1,118
	Totals	5,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	5,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Sewer lift station	12/29/2014	120	4.40	60,000	39,104	5,334	5,573
Kubota Mower	7/17/2017	60	3.76	19,375	14,558	3,786	3,931
Truck and Trailer	7/17/2017	48	4.05	13,000	8,345	3,236	3,370
				Totals	**62,007**	**12,356**	**12,874**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Turon
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2019	Proposed Year 2020
Ad Valorem Tax	$5,197	$5,427
Delinquent Tax	$0	$0
Motor Vehicle Tax	$937	$702
Recreational Vehicle Tax	$1	$10
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,135	$6,139
Difference in Total Taxes:	$4	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,039,785	$1,053,768
Did Assessed Valuation Decrease?	No	
Levy Rate	4.998	5.150
Difference in Levy Rate:	0.152	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,315	2,147	2,553
Receipts:			
Ad Valorem Tax		144,929	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		26,119	19,585
Recreational Vehicle Tax		22	289
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		890	1,882
Watercraft Tax		0	97
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County	147,042		
Local Alcoholic Liquor	932	1,162	719
Compensating Use Tax	7,477	7,000	7,000
Local Sales Tax	44,983	44,000	44,000
Franchise Tax	11,324	11,000	11,000
Court	916	500	500
Pool	3,206	3,000	3,000
Grant	14,811		
KDHE	14,140		
Trash	27,627	27,500	27,500
Sewer	18,296	28,000	28,000
Other utility income	10,114	0	0
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	14,455	10,000	4,019
Does miscellaneous exceed 10% of Tots			
Total Receipts	**315,342**	**304,122**	**147,591**
Resources Available:	**336,657**	**306,269**	**150,143**
Expenditures:			
Detail page	334,510	303,716	292,716
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Expenditures	**334,510**	**303,716**	**292,716**
Unencumbered Cash Balance Dec 31	2,147	2,553	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amo	286,053	322,516	292,716
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	292,716
		Tax Required	142,573
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	142,573

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Advertising	1,074	1,000	1,000
Banking expense	92	200	200
Building maint and repair	8,113	9,000	9,000
Contract services	25,045	26,000	26,000
Court	1,285	2,100	2,100
Dues and subscriptions	3,041	1,200	1,200
Employee expense	52,836	75,000	64,000
EMS			
Equip maint and repair	25,189	14,000	14,000
Equipment lease	10,384	7,764	7,764
Equipment purchases			
Fuel	2,889	4,200	4,200
Grant expenses	29,475		
Insurance	18,855	18,710	18,710
ISF Checks	67		
Janitor expenses	547		
Library	0	4,000	4,000
Lift station lease	4,861	7,292	7,292
Miscellaneous	11,219	15,550	15,550
Office expense, postage and delivery	11,351	5,000	5,000
Park and ground maint	4,694	1,000	1,000
Pool expense	7,377	5,000	5,000
Professional fees	5,875	15,000	15,000
Sewer maint and repairs	21,065	10,000	10,000
Sewer system improvements			
Shop tools	9,889	6,000	6,000
Sidewalks	0	0	0
Taxes	757	1,700	1,700
Telephone	5,861	6,000	6,000
Trash service	32,089	33,000	33,000
Travel expense	1,679		
Utilities	33,901	35,000	35,000
Transfer to Capital Improvement Fund	5,000	0	0
		0	0
Capital improvements	0		
Page Total	334,510	303,716	292,716

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

2020

City of Turon

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,990	5,197	xxxxxxxxxxxxxxxx
Delinquent Tax	339	0	
Motor Vehicle Tax	760	937	702
Recreational Vehicle Tax	7	1	10
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		32	67
Watercraft Tax		0	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**5,096**	**6,167**	**782**
Resources Available:	**5,096**	**6,167**	**782**
Expenditures:			
Library appropriation	5,096	6,167	6,209
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**5,096**	**6,167**	**6,209**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	6,100	6,188	6,209
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,209
		Tax Required	5,427
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	5,427

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,901	8,750	4,480
Receipts:			
State of Kansas Gas Tax	10,214	10,210	10,250
County Transfers Gas	902	1,470	1,470
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,116**	**11,680**	**11,720**
Resources Available:	**16,017**	**20,430**	**16,200**
Expenditures:			
Street Repair and Maint	7,267	15,950	15,950
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,267**	**15,950**	**15,950**
Unencumbered Cash Balance Dec 31	8,750	4,480	250
2018/2019/2020 Budget Authority Amount	12,351	15,950	15,950

Adopted Budget **Water**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,752	57,715	51,865
Receipts:			
Charges to Customers	68,191	66,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**68,191**	**66,000**	**70,000**
Resources Available:	**93,943**	**123,715**	**121,865**
Expenditures:			
Wages	20,259	15,000	15,000
Water testing	2,188	2,500	2,500
Parts supplies and tools	3,314	5,500	5,500
Water protection fee	243	2,000	2,000
Water service expense	1,677	16,050	16,050
Utilities	34	400	400
Capital outlay	1,069	400	400
Other water expenses	7,444		
Grant expenses	0		
Transfer to Capital Improvement	0	30,000	30,000
Cash Forward (2020 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,228**	**71,850**	**71,850**
Unencumbered Cash Balance Dec 31	57,715	51,865	50,015
2018/2019/2020 Budget Authority Amount	59,250	71,450	71,850

See Tab C

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,150	4,492	5,654
Receipts:			
Alcohol tax	1,342	1,162	719
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,342**	**1,162**	**719**
Resources Available:	**4,492**	**5,654**	**6,373**
Expenditures:			
Park improvements	0		6,373
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**6,373**
Unencumbered Cash Balance Dec 31	4,492	5,654	0
2018/2019/2020 Budget Authority Amount:	4,758	5,659	6,373

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

City of Turon

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve Fun		**Capital Improvement Fu**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers	5,000							
Total Receipts	0	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,000
Resources Available:	0	Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

State of Kansas
City

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Turon
will meet on August 12, 2019 at 7:00 PM at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	334,510	138.661	303,716	139.384	292,716	142,573	135.298
Debt Service							
Library	5,096	5.086	6,167	4.998	6,209	5,427	5.150
Special Highway	7,267		15,950		15,950		
Water	36,228		71,850		71,850		
Special Parks					6,373		
Non-Budgeted Funds							
Totals	383,101	143.747	397,683	144.382	393,098	148,000	140.448
Less: Transfers	5,000		30,000		30,000		
Net Expenditure	378,101		367,683		363,098		
Total Tax Levied	148,053		150,126		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,029,959		1,039,785		1,053,768		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	50,370	74,127	62,007
Total	50,370	74,127	62,007

*Tax rates are expressed in mills

Linda Brown
City Official Title: Mayor

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICY

This financial forecast presents, to the best of managements knowledge and belief, the City's revenues, expenditures and cash balances for the forecast periods for the purpose of calculating the City's 2019 Ad Valorem Tax and 2020 Budget Authority For Expenditures and is prepared on the regulatory basis of accounting pursuant to K.S.A 75-1120a(c). Accordingly, the forecast reflects management's judgement as of the date the budget is adopted (the date of the forecast) of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

a) REVENUES

Revenues for vehicle, alcohol and state shared revenues are based on estimates provided to the City. All other revenues are forecast based on historical information and trends modified for expected rate structure changes.

b) EXPENDITURES

Operating expenditures are forecast based on historical information and trends modified for known changes and adjusted for expected inflation.

Transfers are generally forecast on debt ordinances, if applicable, or management's intent to fund reserves or make operating transfers.

Capital expenditures are forecast on future capital needs.