CERTIFICATE

2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Basehor Community Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	1,335,203	1,049,941	
Debt Service	10-113	6	250,050	175,401	
Non-Budgeted Funds					
Totals		xxxxxxxxx	1,585,253	1,225,342	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut,Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Basehor Community Library
Leavenworth County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	941,312	115,615	1,948	859	2,797	0
Debt Service	176,851	21,721	366	161	525	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,118,163	137,336	2,314	1,020	3,322	0

County Treas Motor Vehicle Estimate 137,336

County Treas Recreational Vehicle Estimate 2,314

County Treas 16/20M Vehicle Estimate 1,020

County Treas Commercial Vehicle Tax Estimate 3,322

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12282

RVT Factor 0.00207

16/20M Factor 0.00091

Comm Veh Facto 0.00297

Watercraft Facto 0.00000

2022

Basehor Community Library
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement	125,000	67,426	135,000	KSA 12-1258
	Totals	125,000	67,426	135,000	
	Adjustments*				
	Adjusted Totals	125,000	67,426	135,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Basehor Community Library
Leavenworth County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2006	8/3/2006	4.85%	2,990,000	2,505,000	3/1 & 9/1	3/1	119165	80000	115040	85000
Total G.O.				2,505,000			119,165	80,000	115,040	85,000
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**2,505,000**			**119,165**	**80,000**	**115,040**	**85,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	181,037	276,762	164,043
Receipts:			
Ad Valorem Tax	911,096	941,312	xxxxxxxxxxxxxxxx
Delinquent Tax	8,720	0	0
Motor Vehicle Tax	122,345	118,379	115,615
Recreational Vehicle Tax	2,052	1,892	1,948
16/20M Vehicle Tax	1,069	1,257	859
Commercial Vehicle Tax	3,130	3,491	2,797
Watercraft Tax	891	0	0
LAVTR		0	0
In Lieu of Taxes		0	
NEKLS Grants	9,082		
State Grants	4,915		
Miscellaneous	13,493	25,000	
Donations	2,425		
Interest on Idle Funds	2,317		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,081,535**	**1,091,331**	**121,219**
Resources Available:	**1,262,572**	**1,368,093**	**285,262**
Expenditures:			
Salaries	384,130	426,744	466,700
Employee Benefits	133,094	148,191	165,500
Legal & Financial	5,501	5,550	5,550
Materials	117,673	128,700	133,700
Miscellaneous	4,827	8,900	10,000
Postage/Courier	2,968	0	3,200
Programs	17,933	25,000	25,000
Supplies	10,282	11,200	8,737
Team Building	1,857	9,250	2,250
Technology	40,313	40,619	53,000
Utilities	34,935	40,000	40,000
Building Maintenance	87,258	71,800	104,000
Furniture & Equipment	13,103	21,000	71,000
Other Operating/Continuing Ed.	6,936	112,670	16,566
New Parking Lot/Special Project		87,000	95,000
Transfer to Capital Improvement	125,000	67,426	135,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**985,810**	**1,204,050**	**1,335,203**
Unencumbered Cash Balance Dec 31	276,762	164,043	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,135,511	1,204,050	1,335,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,335,203
		Tax Required	1,049,941
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,049,941

CPA Summary

Basehor Community Library 2022
Leavenworth County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,701	51,463	51,876
Receipts:			
Ad Valorem Tax	165,641	176,851	xxxxxxxxxxxxxxx
Delinquent Tax	1,818	0	0
Motor Vehicle Tax	24,638	21,519	21,721
Recreational Vehicle Tax	412	344	366
16/20M Vehicle Tax	242	229	161
Commercial Vehicle Tax	640	635	525
Watercraft Tax	178	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	108		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**193,677**	**199,578**	**22,773**
Resources Available:	**244,378**	**251,041**	**74,649**
Expenditures:			
Interest Payments	122,915	119,165	115,040
Principal Payments	70,000	80,000	85,000
Cash Basis			50,010
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**192,915**	**199,165**	**250,050**
Unencumbered Cash Balance Dec 31	51,463	51,876	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	192,915	248,956	250,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,050
		Tax Required	175,401
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	175,401

CPA Summary

Basehor Community Library 2022 State of Kansas
Leavenworth County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

Basehor Community Library **NON-BUDGETED FUNDS** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	488,811	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		488,811
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	8,029									
From General	125,000									
Total Receipts	133,029	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	133,029
Resources Available:	621,840	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	621,840
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	621,840	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	621,840 **
										621,840 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of

Basehor Community Library

Leavenworth County

will meet on September 16, 2021 at 6:30 p.m. at 1400 158th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Basehor Community Library and will be available at this hearing.

Revenue Neutral Rate hearing will be held beginning at 6:30 p.m. immediately preceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	985,810	6.287	1,204,050	6.012	1,335,203	1,049,941	6.119
Debt Service	192,915	1.143	199,165	1.129	250,050	175,401	1.022	
Non-Budgeted Funds							
Totals	1,178,725	7.430	1,403,215	7.141	1,585,253	1,225,342	7.141
*Revenue Neutral Rate***							*6.519*
Less: Transfers	125,000		67,426		135,000		
Net Expenditures	1,053,725		1,335,789		1,450,253		
Total Tax Levied	1,093,286		1,118,163		xxxxxxxxxxxxxxx		
Assessed Valuation	147,140,646		156,585,281		171,592,578		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	2,640,000	2,575,000	2,505,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,640,000	2,575,000	2,505,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Basehor Community Library 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 171,592,578

Valuation Factor: 171,592.578

Neighborhood Revitalization Subj to Rebate: 166,869

Neighborhood Revitalization factor: 166.869

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Basehor Community Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	1,335,203	1,049,941	6.122
Debt Service	10-113	6	250,050	175,401	1.023
Non-Budgeted Funds					
Totals		xxxxxxxxx	1,585,253	1,225,342	7.145
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					171,486,699
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut,Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 8, 2021

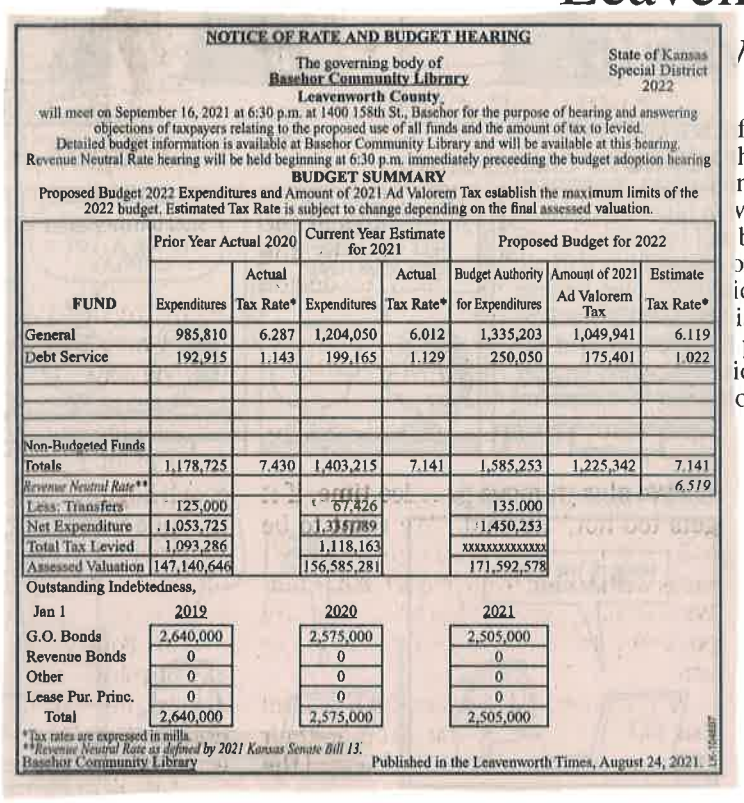
Janet Klasinski
County Clerk

K. Scheer

Governing Body

CPA Summary

Leavenworth Times
...it of Publication



NOTICE OF RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Basehor Community Library
Leavenworth County
will meet on September 16, 2021 at 6:30 p.m. at 1400 158th St., Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Basehor Community Library and will be available at this hearing.
Revenue Neutral Rate hearing will be held beginning at 6:30 p.m. immediately preceeding the budget adoption hearing

BUDGET SUMMARY

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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	985,810	6.287	1,204,050	6.012	1,335,203	1,049,941	6.119
Debt Service	192,915	1.143	199,165	1.129	250,050	175,401	1.022	
Non-Budgeted Funds							
Totals	1,178,725	7.430	1,403,215	7.141	1,585,253	1,225,342	7.141
*Revenue Neutral Rate***							6.519
Less: Transfers	125,000		67,426		135,000		
Net Expenditure	1,053,725		1,335,789		1,450,253		
Total Tax Levied	1,093,286		1,118,163		xxxxxxxxxxxxx		
Assessed Valuation	147,140,646		156,585,281		171,592,578		

Outstanding Indebtedness,

Jan 1	2019	2020	2021
G.O. Bonds	2,640,000	2,575,000	2,505,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,640,000	2,575,000	2,505,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Basehor Community Library

Published in the Leavenworth Times, August 24, 2021.

...f lawful age, being first duly sworn
...he (he) is a Legal Representative of the Times a daily
...nd published in Leavenworth, Leavenworth County,
...vspaper has been published for a least Fifty (50)
...been so published for at least five (5) years prior to
...of the attached Notice that said newspaper has a
...ion on a monthly and yearly basis in Leavenworth
...is not a trade, religious or fraternal publication and
... published in Leavenworth County, Kansas and has a
...ion in said County. The attached Notice was
...owing dates in a regular issue of said newspaper.

First Publication was made on the 24th day of August, 2021.

Second Publication was made on the day of , 2021.

Third Publication was made on the day of , 2021.

Fourth Publication was made on the day of, 2021.

Fifth Publication was made on the day of, 2021.

Sixth Publication was made on the day of , 2021.

Seventh Publication was made on the day of, 2021.

WITNESS my hand this 24th day of August, 2021.

Tammy Lauer
Legal Representative

Subscribe and sworn before me, this the 24 day of Aug, 2021.

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/23

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/23

Resolution No. 2021-1

A RESOLUTION OF THE BASEHOR COMMUNITY LIBRARY BOARD OF TRUSTEES, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Basehor Community Library was calculated as 6.519 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Basehor Community Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Basehor Community Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Basehor Community Library:

The Basehor Community Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.519 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September, 2021 and **SIGNED** by the Governing Body.