CERTIFICATE 2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
				36352	
Fund	K.S.A.				
General	79-1962	5	45,600	~~36,319~~	0.839
Debt Service	10-113				
Library	12-1220			133152	
Road	68-518c	6	197,500	~~145,516~~	8.270
Special Road	80-1413				
Noxious Weed	2-1318			73094	
Fire Protection	80-1503	7	82,998	~~72,753~~	4.540
		7			
				2625 98	
Special Machinery		6			
Totals		xxxxxx	326098	~~254588.08~~	13.449
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Ninnescah Township	16 100 156
Rate Hearing Notice				Clearwater	27 216 093
Neighborhood Revitalization Rebate				0	
				Nov 1, 2025 Total Assessed Valuation	43,316,249

Township Only Funds Revenue Neutral Rate	12.803
Township/3rd Class City Funds Revenue Neutral Rate	0.839
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: NOV 3, 2025

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS

Governing Body

Matt Tinkler CLERK
Treasurer
Trustee

Special Road Election held ___ for ___ mills for ___ years.
First levy in ___.

CPA Summary

Ninnescah Township 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.909	1,804	0	54	0	50	62	36	0	28	58
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0		0		0		0		0	
	Road	8.600	17,065		513		477		344		262	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	4.721	9,368		282		262		189		144	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.230	28,236		849		790		570		434	
	Total - 3rd Class City Levies (***)	0.909		0		0		62		0		58

2026

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	11,271	9,250	10,150	KSA 80-122
Road	Special Machinery	13,000	-	-	KSA 68-141g
	Total	24,271	9,250	10,150	
	Adjustments*				
	Adjusted Totals	24,271	9,250	10,150	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Ninnescah Township
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Foley Equipment Grader	2/29/24	60	5.85	122,464	122,464	28,941	28,941
				Total	**122,464**	**28,941**	**28,941**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	8,519	8,462	6,989
Receipts:			
Ad Valorem Tax	32,162	36,358	xxxxxxxxxxxxxxx
Delinquent Tax	417	200	200
Motor Vehicle Tax	3,703	1,515	1,804
Recreational Vehicle Tax	86	43	54
16/20 M Vehicle Tax	75	148	112
Commercial Vehicle Tax	67	28	36
Watercraft Tax	57	85	86
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,567**	**38,377**	**2,293**
Resources Available:	**45,086**	**46,839**	**9,281**
Expenditures:			
Officers Pay	9,306	9,500	12,500
Salaries & Wages	0	0	0
Employee Benefits	84	100	5,200
Operating Expenses	3,612	4,000	4,100
Equipment	0	0	0
Buildings Maintenance	88	5,000	150
Insurance	10,225	12,000	13,500
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	11,271	9,250	10,150
Transfer can not exceed 25% Resources Avail			
Miscellaneous	2,038		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**36,624**	**39,850**	**45,600**
Unencumbered Cash Balance Dec 31	8,462	6,989	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	44,100	39,850	45,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,600
		Tax Required	36,319
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	36,319

CPA Summary

Ninnescah Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	3,780	2,621	0
Receipts:			
Ad Valorem Tax	126,156	133,155	xxxxxxxxxxxxx
Delinquent Tax	1,542	1,000	
Motor Vehicle Tax	18,295	15,881	17,065
Recreational Vehicle Tax	637	447	513
16/20M Vehicle Tax	741	708	477
Commercial Vehicle Tax	337	294	344
Watercraft Tax	299	260	262
Special Highway/Gasoline Tax	33,322	32,000	33,322
Other	1,111	0	
City of Clearwater-Road FD	0	0	
Culvert Sales	0	0	
Interest on Idle Funds	4,998		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**187,438**	**183,745**	**51,984**
Resources Available:	**191,218**	**186,366**	**51,984**
Expenditures:			
Officers Pay	0	0	
Salaries & Wages	68,387	70,000	75,000
Employee Benefits	19,967	16,600	20,000
Operating Expenses	22,364	25,000	25,000
Road Materials	23,395	25,000	25,000
Equipment	34,050	38,766	40,000
Insurance	7,434	11,000	12,500
Cash Reserve (2026 column)			
Transfer to Special Machinery	13,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**188,597**	**186,366**	**197,500**
Unencumbered Cash Balance Dec 31	2,621	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	188,750	188,350	197,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	197,500
		Tax Required	145,516
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	145,516

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	113,313
Transfers from:	
Road Fund	13,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	11,271
Interest on Idle Funds	
Other	275
Resources Available:	**137,859**
Total Expenditures	17,075
Unencumbered Cash Balance, Dec 31	**120,784**

CPA Summary

Ninnescah Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	188		0
Receipts:			
Ad Valorem Tax	69,607	73,093	xxxxxxxxxxxxx
Delinquent Tax	756	200	
Motor Vehicle Tax	8,880	8,762	9,368
Recreational Vehicle Tax	309	247	282
16/20M Vehicle Tax	366	391	262
Commercial Vehicle Tax	163	162	189
Watercraft Tax	145	143	144
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,226**	**82,998**	**10,245**
Resources Available:	**80,414**	**82,998**	**10,245**
Expenditures:			
City of Clearwater	78,000	80,000	80,000
Clearwater Emergency Vol	2,414	2,998	2,998
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**80,414**	**82,998**	**82,998**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	81,000	83,000	82,998
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,998
See Tab B		Tax Required	72,753
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	72,753

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ninnescah Township
Sedgwick County
will meet on September 10, 2025 at 7:00 AM at 11011 S 135th St W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxand the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,624	0.930	39,850	0.909	45,600	36,319	0.839
Debt Service							
Library							
Road	188,597	9.749	186,366	8.600	197,500	145,516	9.033
Special Road							
Noxious Weed							
Fire Protection	80,414	5.379	82,998	4.721	82,998	72,753	4.516
Special Machinery	17,075						
Totals	322,710	16.058	309,214	14.230	326,098	254,588	14.388
				*Funds Supported by Township Only - Revenue Neutral Rate***			*12.803*
				*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***			*0.839*
Less: Transfers	24,271		9,250		10,150		
Net Expenditure	298,439		299,964		315,948		
Total Tax Levied	232,693		242,606		xxxxxxxxxxxxx		
Total Assessed Valuation	35,587,445		39,991,625		43,306,947		
Township Assessed Valuation Only					16,108,799		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	140,154	122,323	122,464
Total	140,154	122,323	122,464

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Erwin
Ninnescah Township Trustee

PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

State of Kansas
Township

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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,624	0.930	39,850	0.909	45,600	36,319	0.839
Debt Service							
Library							
Road	188,597	9.749	186,366	8.600	197,500	145,516	9.033
Special Road							
Noxious Weed							
Fire Protection	80,414	5.379	82,998	4.721	82,998	72,753	4.516
Special Machinery	17,075						
Totals	322,710	16.058	309,214	14.230	326,098	254,588	14.388
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.803*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.839*
Less: Transfers	24,271		9,250		10,150		
Net Expenditure	298,439		299,964		315,948		
Total Tax Levied	232,693		242,606		xxxxxxxxxxxxx		
Total Assessed Valuation	35,587,445		39,991,625		43,306,947		
Township Assessed Valuation Only					16,108,799		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	140,154	122,323	122,464
Total	140,154	122,323	122,464

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Erwin
Ninnescah Township Trustee