

**CERTIFICATE**

2024

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Kechi Township**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Computation to Determine State Library Grant	5			
Fund	K. S. A.			
General	79-1962	57,400	34,637	0.885
Debt Service	10-113			
Library	12-1220			
Road	68-518c	335,231	88,044	4.443
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	8	342,000		
	8			
Special Machinery	7			
<b>Totals</b>	xxxxxx	734,631	122,681	5.328
Budget Hearing Notice			Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice			Kechi Township	19,815,347
Rate Hearing Notice			Kechi	19,307,840
Neighborhood Revitalization Rebate			0	
			Nov 1, 2023 Total Assessed Valuation	39,123,187

Township Only Funds Revenue Neutral Rate	4.449
Township/3rd Class City Funds Revenue Neutral Rate	0.888

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest:

*Nov 20*  
*[Signature]*

County Clerk



Governing Body

Special Road Election held  
First levy in

Mills for \_\_\_\_\_ years.

CPA Summary







Kechi Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	35,956	37,372	19,799
Receipts:			
Ad Valorem Tax	34,545	34,724	XXXXXXXXXXXXXXXXXX
Delinquent Tax	275	0	0
Motor Vehicle Tax	3,875	2,803	2,576
Recreational Vehicle Tax	86	57	58
16/20 M Vehicle Tax	51	60	48
Commercial Vehicle Tax	339	143	234
Watercraft Tax	27	27	48
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	21		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,220</b>	<b>37,815</b>	<b>2,965</b>
<b>Resources Available:</b>	<b>75,176</b>	<b>75,187</b>	<b>22,763</b>
Expenditures:			
Officers Pay	4,801	4,500	4,500
Salaries & Wages	8,134	16,000	16,000
Employee Benefits	0	7,000	7,000
Other/Admin/Audit	5,267	8,000	8,000
Operating Expenses	13,668	13,888	14,900
Materials & Supplies	37	1,000	1,000
Insurance	5,898	5,000	6,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,804</b>	<b>55,388</b>	<b>57,400</b>
Unencumbered Cash Balance Dec 31	37,372	19,799	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	57,500	55,388	57,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,400
		Tax Required	34,637
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	34,637

CPA Summary

Kechi Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	238,720	349,069	183,264
Receipts:			
Ad Valorem Tax	90,403	88,043	XXXXXXXXXXXXXX
Delinquent Tax	147	100	100
Motor Vehicle Tax	2,983	2,801	2,758
Recreational Vehicle Tax	66	56	51
16/20M Vehicle Tax	155	123	100
Commercial Vehicle Tax	844	350	814
Watercraft Tax	19	22	100
Special Highway/Gasoline Tax	61,780	60,000	60,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>156,397</b>	<b>151,495</b>	<b>63,922</b>
<b>Resources Available:</b>	<b>395,117</b>	<b>500,564</b>	<b>247,187</b>
Expenditures:			
Officers Pay	0	300	300
Salaries & Wages	807	15,000	10,000
Employee Benefits	4,108	10,000	10,000
Operating Expenses	19,792	20,000	20,000
Road Materials	3,848	207,000	229,931
Equipment	5,284	50,000	50,000
Insurance	12,208	15,000	15,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>46,048</b>	<b>317,300</b>	<b>335,231</b>
Unencumbered Cash Balance Dec 31	349,069	183,264	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	225,300	317,300	335,231
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	335,231
		Tax Required	88,044
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	88,044

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	435,314
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	11,028
Other	
<b>Resources Available:</b>	<b>446,342</b>
<b>Total Expenditures</b>	<b>24,001</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>422,341</b>

CPA Summary
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Keechi Township

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Cemetery</b>			
Unencumbered Cash Balance Jan 1	836,978	937,452	869,452
Receipts:			
Lot Sales	131,250	100,000	100,000
Open/Close Fees	121,350	60,000	60,000
Permits	3,125	1,500	1,500
Land Rent	3,266	2,000	2,000
Interest Income	10,332	2,000	5,000
Miscellaneous	1,088	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>270,410</b>	<b>165,500</b>	<b>168,500</b>
<b>Resources Available:</b>	<b>1,107,388</b>	<b>1,102,952</b>	<b>1,037,952</b>
Expenditures:			
Wages	70,895	90,000	90,000
Operating Expenses	17,740	38,000	25,000
Equipment	7,424	15,000	15,000
Insurance	9,900	9,500	10,000
Capital Improvement	0	0	110,000
Employee Benefits	45,171	30,000	50,000
Materials & Supplies	14,782	14,000	15,000
Repairs		2,000	2,000
Fuel	3,199	35,000	25,000
Cash Forward (2024 column)			
Miscellaneous	825		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>169,935</b>	<b>233,500</b>	<b>342,000</b>
Unencumbered Cash Balance Dec 31	937,452	869,452	695,952
2022/2023/2024 Budget Authority Amount:	321,000	343,500	342,000

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Kechi Township**  
**Sedgwick County**

will meet on July 11, 2023 at 9:00 AM at 900 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,804	1.026	55,388	0.986	57,400	34,637	0.886
Debt Service							
Library							
Road	46,048	5.002	317,300	4.940	335,231	88,044	4.449
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	169,935		233,500		342,000		
Special Machinery	24,001						
<b>Totals</b>	<b>277,788</b>	<b>6.028</b>	<b>606,188</b>	<b>5.926</b>	<b>734,631</b>	<b>122,681</b>	<b>5.335</b>
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>4.449</i>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>0.888</i>
Less: Transfers	0		0		0		
Net Expenditure	277,788		606,188		734,631		
Total Tax Levied	125,509		122,768		XXXXXXXXXXXXXX		
Total Assessed Valuation	33,875,704		35,213,500		39,088,797		
Township Assessed Valuation Only					19,789,534		

Outstanding Indebtedness.

	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Gerald Seibel  
Kechi Township Treasurer



RECEIVED

JUL 03 2023

Sedgwick Co. Clerk

# Affidavit of Publication

STATE OF KANSAS,  
SEDGWICK COUNTY, ss.

## Public notice

(Published in The Ark Valley News June 29, 2023.)

### NOTICE OF BUDGET HEARING

The governing body of  
**Kechi Township**  
Sedgwick County

will meet on July 11, 2023 at 9:00 AM at 900 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,804	1.026	55,388	0.985	57,400	34,637	0.886
Debt Service							
Library							
Road	46,048	5.002	317,300	4.940	335,231	88,044	4.449
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	169,935		233,500		342,000		
Special Machinery	24,001						
<b>Totals</b>	<b>277,788</b>	<b>6.028</b>	<b>606,188</b>	<b>5.926</b>	<b>734,631</b>	<b>122,681</b>	<b>5.315</b>
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<b>4.149</b>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<b>0.888</b>
Less Transfers	0		0		0		
Net Expenditure	277,788		606,188		734,631		
Total Tax Levied	125,509		122,768		XXXXXXXXXXXX		
Total Assessed Valuation	33,875,704		35,213,500		39,088,797		
Township Assessed Valuation Only					19,789,534		

#### Outstanding Indebtedness

	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79.2988

Gerald Seibel  
Kechi Township Treasurer

ing first duly sworn, deposes and publishes of The Ark Valley News, Center Index, a weekly newspaper of Kansas, and published in and of Sedgwick County Kansas, with a circulation on a yearly basis in Sedgwick County and that said newspaper is not a trade, or professional publication.

is a weekly published at least weekly has been so published continuously in said county and state for a period of years prior to the first publication of said newspaper has been admitted at the post office of Sedgwick County as second class matter.

This notice is a true copy thereof and of the regular and entire issue of said newspaper for \_\_\_\_\_ consecutive weeks, the contents thereof being made as aforesaid on the \_\_\_\_\_ day of June, 2023.

Publications being made on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.  
\_\_\_\_\_ 2023 \_\_\_\_\_, 2023  
\_\_\_\_\_ 2023 \_\_\_\_\_, 2023  
\_\_\_\_\_ 2023 \_\_\_\_\_, 2023

\_\_\_\_\_ 29th day of \_\_\_\_\_, 2023.

*Lisa K. Sullivan*  
Notary Public  
LISA K. SULLIVAN  
NOTARY PUBLIC  
COMMISSION EXPIRES 4/29/24  
State of Kansas

My commission expires \_\_\_\_\_  
Additional copies \_\_\_\_\_  
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