CERTIFICATE

2024

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	36,191	21,828	5.012
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	36191	21828	5.012
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice				Hackberry Township	3893079
Neighborhood Revitalization Rebate				Bartlett	462,206
				0	
				Nov 1, 2023 Total Assessed Valuation	4,355,285

Hackberry 3,893,079
Hackberry (Bartlett) 462,206

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	4.006

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: October 10, 2023

Gena Landis
County Clerk

Governing Body

SEAL OF LABETTE CO. KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Hackberry Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.133	1,297	0	21	0	538	0	156	0	8	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.133	1,297		21		538		156		8	
	Total - 3rd Class City Levies (***)	4.133		0		0		0		0		0

2024

Hackberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hackberry Township
Labette County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Ford F 550	5/25/21	60	1.75	25,000	22,500	9,450	9,450
				Total	**22,500**	**9,450**	**9,450**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hackberry Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	49,140	48,076	6,303
Receipts:			
Ad Valorem Tax	24,663	17,467	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,568	1,297
Recreational Vehicle Tax		28	21
16/20 M Vehicle Tax		154	538
Commercial Vehicle Tax		70	156
Watercraft Tax		18	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Barlett--Fire Contract	6,000	6,000	6,000
Insurance Refund	156		
Grant	3,400		
Interest on Idle Funds	52	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,271**	**25,345**	**8,060**
Resources Available:	**83,411**	**73,421**	**14,363**
Expenditures:			
Officers Pay			
General Expenses-office supplies		200	200
Operating-Fire Protection Expenses	9,733	15,000	15,000
Fire Truck Payments	9,450	9,450	9,450
Grant (50-50)			
1st Due Fire Equipment	11,699	5,000	5,000
Insurance	4,343	4,800	5,000
Cemetery			
Budget & Publications	110	250	250
Capital Outlay		32,418	1,291
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,335**	**67,118**	**36,191**
Unencumbered Cash Balance Dec 31	48,076	6,303	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	36,147	67,118	36,191
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,191
		Tax Required	21,828
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	21,828

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hackberry Township
Labette County
will meet on August 21, 2023 at 12:00 noon at Barlett Co-Op Board Room, 308 Main St, Barlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barlett Co-Op Board Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,335	4.488	67,118	4.133	36,191	21,828	5.005
Totals	35,335	4.488	67,118	4.133	36,191	21,828	5.005
*Funds Supported by Township Only - Revenue Neutral Rate***							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*4.006*
Less: Transfers	0		0		0		
Net Expenditure	35,335		67,118		36,191		
Total Tax Levied	17,467		17,467		xxxxxxxxxxxxx		
Total Assessed Valuation	3,892,256		4,226,287		4,361,359		
Township Assessed Valuation Only					3,899,153		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
Lease Purchase Principal	0	25,000	22,500
Total	0	25,000	22,500

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rich Falkenstein
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hackberry Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.005. The date of our hearing is August 21, 2023 at 12:00 noon and will be held at Barlett Co-Op Board Room, 308 Main St, Barlett , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6/28, 2023_.

(Seal)

Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF THE Hackberry Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hackberry Township was calculated as 4.006 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hackberry Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hackberry Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hackberry Township:

The Hackberry Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.006 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August 2023 (month and year) and SIGNED by the Governing Body.

Rich Falkenstein

Ken Foster

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Rich Falkenstein	✓		
Ken Foster	✓		
Total	2		

Attested:

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 6, 2023,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **6th day of July, 2023.**

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$84.70**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE
(First published in the Labette Avenue, Thursday, July 6, 2023)
NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Hackberry Township
Labette County
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Totals	35,335	4.488	67,118	4.133	36,191	21,828	5.005
*Funds Supported by Township Only - Revenue Neutral Rate**							0.000
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							4.006
Less: Transfers	0		0		0		
Net Expenditure	35,335		67,118		36,191		
Total Tax Levied	17,467		17,467		xxxxxxxxxxxx		
Total Assessed Valuation	3,892,256		4,226,287		4,361,359		
Township Assessed Valuation Only					3,899,153		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
Lease Purchase Principal	0	25,000	22,500
Total	0	25,000	22,500

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rich Falkenstein
Treasurer

Hackberry Twp	Hackberry (Bartlett)
Township	3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	3,058,867	395,989	12,688
Personal Property	115,005	11,221	0
Oil and Gas	2,963	0	0
State Assessed Utilities	721,427	54,996	0
Severed Minerals	891	0	0
Total	**3,899,153**	**462,206**	**12,688**
New Improvements	39,423	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 129,189

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Hackberry General	4.133000
	4.133000

Revenue Neutral Rate:
Township Supported Only: **0.000000**
Township and 3rd Class City Supported: **4.006000**

4. Final Assessed Valuation from November 1, 2022 Abstract 4,226,287
5. All Personal Property excluding Watercraft for 2022 157,003
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for Hackberry General Fund 0.32 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023
Date

Provided by
LABETTE COUNTY
Name of County