State of Kansas
City
2022

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Lone Elm
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	#REF!	5,908		0.00
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,938		
		7			
Totals		xxxxxx	14,846	0	
Budget Summary		8			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
113,423
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2021
County Clerk

Eileen Johns
Governing Body

Howard E Sudeen, Mayor
Governing Body

CPA Summary

City of Lone Elm

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Lone Elm

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Lone Elm

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Lone Elm

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lone Elm 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,673	4,568	3,738
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	431	400	400
Local Sales Tax	1,197	1,250	1,250
Franchise Tax	598	520	520
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,230**	**2,170**	**2,170**
Resources Available:	**6,903**	**6,738**	**5,908**
Expenditures:			
Salaries & Wages	100	100	100
Employee Benefits			
Street Lights	1,700	2,000	2,000
Park Lights	289	500	500
Postage		100	100
Budget & Publications	246	300	300
Capital Outlay			2,908
Repairs			
Advertising			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,335**	**3,000**	**5,908**
Unencumbered Cash Balance Dec 31	4,568	3,738	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,809	5,673	5,908
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,908
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Lone Elm 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,221	9,758	8,348
Receipts:			
State of Kansas Gas Tax	598	590	590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**598**	**590**	**590**
Resources Available:	**10,819**	**10,348**	**8,938**
Expenditures:			
Street Repair and Maintenance	1,061	2,000	8,938
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,061**	**2,000**	**8,938**
Unencumbered Cash Balance Dec 31	9,758	8,348	0
2020/2021/2022 Budget Authority Amount:	10,878	9,361	8,938

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Lone Elm
will meet on August 4, 2021 at 7:00 PM at Community Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	2,335		3,000		5,908		
Special Highway	1,061		2,000		8,938		
Totals	3,396	0.000	5,000	0.000	14,846	0	0.000
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditure	3,396		5,000		14,846		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	107,428		116,342		112,423		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Howard Ludlum
City Official Title: Mayor

Notice of budget hearing - Lone Elm

(Published in the Anderson County Review on June 29, 2021.)

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City of Lone Elm
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General	2,335		3,000		5,908		
Special Highway	1,061		2,000		8,938		
Totals	3,396	0.000	5,000	0.000	14,846	0	0.000
Revenue Neutral Rate **							*0.000*
Less: Transfers	0		0		0		
Net Expenditure	3,396		5,000		14,846		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	107,428		116,342		112,423		

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Howard Ludlum
City Official Title: Mayor