Special District
Library

2025

RECEIVED
SEP 17 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Topeka and Shawnee County Public Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2024 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library G		5			
Fund	K.S.A.				
General	75-2551	6	19,025,487	14,367,436	6.355
Debt Service	10-113		10,010		
Employee Benefits	12-16,102	7	5,537,630	3,511,423	1.554
State Aid		8	52,000		
Non-Budgeted Funds		9			
Totals		xxxx	24,625,127	17,878,859	7.909
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2024 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	7.837
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

County Clerk's Use Only - November 1, 2024 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Shawnee County	~~2,271,398,258~~		
0 TIF	2,260,895,667	0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	-

Assisted by:

Address:

Email:

Attest: Sept 17, 2024

County Clerk

Governing Body

STATE OF KANSAS
OFFICIAL SEAL
SHAWNEE COUNTY

Topeka and Shawnee County Public Library
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,151,388	1,285,204	14,586	5,398	42,362	10,323
Debt Service	0	0	0	0	0	0
Employee Benefits	3,559,419	323,260	3,669	1,358	10,655	2,596
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,710,807	1,608,464	18,255	6,756	53,017	12,919

County Treas Motor Vehicle Estimate 1,608,464

County Treas Recreational Vehicle Estimate 18,255

County Treas 16/20M Vehicle Estimate 6,756

County Treas Commercial Vehicle Tax Estimate 53,017

County Treas Watercraft Tax Estimate 12,919

MVT Factor 0.09082

RVT Factor 0.00103

16/20M Factor 0.00038

Comm Veh Factor 0.00299

Watercraft Factor 0.00073

Topeka and Shawnee County Public Library
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Debt Service	General	2,039	10,010	10,010	10-117a
General	Capital Improvement	1,000,000	-	-	12-1258
	Totals	1002039	10010	10010	
	Adjustments*				
	Adjusted Totals	1002039	10010	10010	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Topeka and Shawnee County Public Library
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Topeka and Shawnee County Public Library
Shawnee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$14,151,388	$14,367,436
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,369,020	$1,285,204
16/20M Vehicle Tax	$6,546	$5,398
	$0	$0
TOTAL TAXES	$15,526,954	$15,658,038
Difference in Total Taxes:	$131,084	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,162,283,640	$2,260,326,084
Did Assessed Valuation Decrease?	No	
Levy Rate	6.545	6.356
Difference in Levy Rate:	(0.189)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Topeka and Shawnee County Public Library
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,415,932	4,442,133	2,984,061
Receipts:			
Ad Valorem Tax	13,556,173	14,151,388	xxxxxxxxxxxxxxx
Delinquent Tax	197,855		
Motor Vehicle Tax	1,525,815	1,369,020	1,285,204
Recreational Vehicle Tax	17,554	15,594	14,586
16/20M Vehicle Tax	7,366	6,546	5,398
Commercial Vehicle Tax	50,855	47,606	42,362
Watercraft Tax		11,508	10,323
Reimbursements-Fdtn/Friends/County	136,649	153,662	180,808
Fees	74,152	40,250	32,500
E-Rate Reimbursement	18,680	14,209	19,926
Prior Year Canceled Encumbrances	126,254	152,219	
Estimated Uncollectible Tax Revenue		-310,296	
Transfer from Debt Service	2,039	10,010	10,010
In Lieu of Taxes (IRB)	45,535	39,347	42,441
Interest on Idle Funds	361,902	200,000	150,000
Neighborhood Revitalization Rebate	-125,353	-126,213	-119,568
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,995,476	15,774,850	1,673,990
Resources Available:	20,411,408	20,216,983	4,658,051
Expenditures:			
Salaries	8,212,481	8,689,166	10,117,156
Library Materials	1,973,466	2,074,000	2,210,000
Furniture, Equip & Digital Services Suppo	252,570	668,612	500,400
Operating Expenditures	2,693,483	3,942,708	3,377,220
Special Projects	1,695,360	1,700,000	1,000,000
Payments to Other Libraries	137,535	153,436	165,711
Transfer to Capital Improvement	1,000,000	0	0
Cash Reserve (2025 column)			
Miscellaneous	4,380	5,000	1,655,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	15,969,275	17,232,922	19,025,487
Unencumbered Cash Balance Dec 31	4,442,133	2,984,061	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	18,713,678	18,848,897	19,025,487
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,025,487
		Tax Required	14,367,436
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	14,367,436

Qualifies for

CPA Summary

General Fund - Expenditures

	FY 2023 Actuals	FY 2024 Approved Budget	FY 2024 Adjusted Budget (for 2025 Estimates only)	FY 2025 Proposed Budget	Budgeted Expenditure Difference FY 2025 Proposed (-) FY 2024 Adopted
Cataloging & ILL Services	$ 101,217	$ 104,959	$ 104,959	$ 92,900	$ (12,059)
Contracted-Digital Services	681,237	667,991	667,991	771,955	103,964
Contracted - Erate Services	1,279	1,279	1,279	1,793	514
Contracted-Facilities	301,790	348,600	348,600	346,000	(2,600)
Contracted-Office Equipment	74,586	66,900	71,900	79,600	12,700
Contracted-Professional	201,276	282,000	282,000	278,000	(4,000)
Digital Services Support	202,013	623,112	623,112	450,400	(172,712)
Furniture/Equipment	50,557	45,500	45,500	50,000	4,500
Gallery Art Purchases	7,955	8,000	8,000	8,000	-
Insurance	76,317	87,000	87,000	87,000	-
Marketing	68,474	60,208	80,208	95,000	34,792
Materials	1,973,466	2,074,000	2,074,000	2,210,000	136,000
Memberships/Dues	24,218	30,900	30,900	30,900	-
Mileage	7,417	7,800	12,800	13,057	5,257
Miscellaneous	4,380	5,000	5,000	5,000	-
Payments to other Libraries	137,535	144,411	153,436	165,711	21,300
Postage/Shipping	46,646	64,270	64,270	69,090	4,820
Printing	24,099	116,408	106,408	86,750	(29,658)
Programming	78,090	113,227	93,227	118,900	5,673
Salaries and Wages	8,212,481	9,377,450	9,377,450	10,117,156	739,706
Special Projects	1,695,360	1,700,000	1,700,000	1,000,000	(700,000)
Staff Conferences	117,436	174,000	174,000	171,000	(3,000)
Staff Training	23,559	50,000	50,000	50,000	-
Supplies	203,601	263,532	263,532	267,546	4,014
Telecommunications	130,496	165,064	165,064	215,064	50,000
Utilities	449,416	511,881	511,881	462,898	(48,983)
Vehicle Fuel and Maintenance	74,374	105,405	130,405	131,767	26,362
Fund Balance Carry Forward				1,650,000	1,650,000
TOTAL	$ 14,969,275	$ 17,198,897	$ 17,232,922	$ 19,025,487	$ 1,826,590
Less Fund Balance Carryover Considered an "Expenditure" Only in the Budget Year					(1,650,000)
Net Budgeted Expenditure Difference					$ 176,590

Topeka and Shawnee County Public Library 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	1,095	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	2,962	8,905	10,000
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	35		0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds	116	10	10
Neighborhood Revitalization Rebate	21		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,134	8,915	10,010
Resources Available:	3,134	10,010	10,010
Expenditures:			
Transfer to General Fund	2,039	10,010	10,010
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur			
Total Expenditures	2,039	10,010	10,010
Unencumbered Cash Balance Dec 31	1,095	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	25,050	10,010	10,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,010
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,962,697	2,313,998	1,502,060
Receipts:			
Ad Valorem Tax	3,529,135	3,559,419	xxxxxxxxxxxxxxx
Delinquent Tax	49,159		
Motor Vehicle Tax	404,871	356,200	323,269
Recreational Vehicle Tax	4,663	4,057	3,669
16/20M Vehicle Tax	1,739	1,703	1,358
Commercial Vehicle Tax	13,392	12,387	10,655
Watercraft Tax		2,994	2,596
Estimated Uncollectible Tax Revenue		-78,331	
In Lieu of Tax	11,852	11,540	10,655
Reimbursements and Refunds	57,643	110,802	116,177
Prior Year Canceled Encumbrances	443	246	
Interest on Idle Funds	138,117	105,000	85,000
Neighborhood Revitalization Rebate	-32,645	-31,746	-29,223
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,178,369	4,054,271	524,147
Resources Available:	6,141,066	6,368,269	2,026,207
Expenditures:			
Social Security & Medicare	585,335	717,375	762,820
KPERS	753,735	943,675	1,043,421
Workers' Compensation	51,038	62,000	62,300
Unemployment Tax	30,170	15,004	9,963
Health/Dental Insurance	2,399,003	3,118,770	3,250,875
Employee Assistance Program	7,391	7,080	7,080
Cafeteria Plan Admin Fees	396	2,305	1,171
Cash Reserve (2025 column)			
Miscellaneous			400,000
Does misc. exceed 10% of Total Expenditur			
Total Expenditures	3,827,068	4,866,209	5,537,630
Unencumbered Cash Balance Dec 31	2,313,998	1,502,060	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,249,505	5,757,209	5,537,630
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,537,630
		Tax Required	3,511,423
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,511,423

CPA Summary

Topeka and Shawnee County Public Library
Shawnee County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2025

State of Kansas
Special District

Adopted Budget State Aid	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	49,187	48,744	52,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,187	48,744	52,000
Resources Available:	49,187	48,744	52,000
Expenditures:			
Special Projects	49,187	48,744	52,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	49,187	48,744	52,000
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	52,000	52,000	52,000

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Topeka and Shawnee County Public Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Special Revenue**		**Permanent Funds**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,275,080	Cash Balance Jan 1	601,270	Cash Balance Jan 1	299,809	Cash Balance Jan 1		Cash Balance Jan 1		6,176,159
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	258,643	Intergovt Revenue	0	Investment Growth	-48,524					
Transfer In	1,000,000	Investment Income	12,223							
		Contributions	80,000							
		Component (Fdn)	153,374							
		Miscellaneous	1,150							
		Prior Yr Cancel Enc	4,305							
Total Receipts	1,258,643	Total Receipts	251,032	Total Receipts	-48,524	Total Receipts	0	Total Receipts	0	1,461,151
Resources Available:	6,533,723	Resources Available:	852,302	Resources Available:	251,285	Resources Available:	0	Resources Available:	0	7,637,310
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Library Materials	3,715							
		Library Services	131,579							
		Miscellaneous	33							
		Capital Outlay	0							
Total Expenditures	0	Total Expenditures	135,327	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	135,327
Cash Balance Dec 31	6,533,723	Cash Balance Dec 31	716,975	Cash Balance Dec 31	251,285	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,501,983 **
										7,501,983 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

Topeka and Shawnee County Public Library

Shawnee County

will meet on August 22, 2024 at 5:00 PM at 1515 SW 10th Ave., Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at http://www.tscpl.org or hardcopies from TSCPL and will be available at this hearing.

SUPPORTING COUNTIES

Shawnee County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,969,275	7.054	17,232,922	6.545	19,025,487	14,367,436	6.356
Debt Service	2,039		10,010		10,010		
Employee Benefits	3,827,068	1.836	4,866,209	1.647	5,537,630	3,511,423	1.554
State Aid	49,187		48,744		52,000		
Non-Budgeted Funds	135,327						
Totals	19,982,896	8.890	22,157,885	8.192	24,625,127	17,878,859	7.910
						Revenue Neutral Rate **	*7.837*
Less: Transfers	2,039		10,010		10,010		
Net Expenditures	19,980,857		22,147,875		24,615,117		
Total Tax Levied	17,565,783		17,710,807		xxxxxxxxxxxx		
Assessed Valuation	1,976,304,148		2,162,283,640		2,260,326,084		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joan Hicks

Secretary

Topeka and Shawnee County Public Library 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	14,367,436	6.356	119,568
Debt Service			0
Employee Benefits	3,511,423	1.554	29,223
			0
			0
			0
TOTAL	17,878,859	7.910	148,791

2024 July 1 Valuation: 2,260,326,084

Valuation Factor: 2,260,326.084

Neighborhood Revitalization Subj to Rebate: 18,810,757

Neighborhood Revitalization factor: 18810.757

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completi the Neighborhood Revitalization Rebate table.

LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

AFFIDAVIT OF PUBLICATION

Kimberly Strube
Efrain Rubalcaba
Not specified
1515 SW 10Th AVE
Topeka KS 66604-1304

STATE OF KANSAS, COUNTY OF SHAWNEE

I, said Legal Clerk, being duly sworn, says:
That I am the Legal Clerk of the Topeka Capital-Journal, a daily newspaper of general circulation, printed and published in Topeka, Shawnee County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

08/08/2024

That said newspaper was regularly issued and circulated on those dates. Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as a second class matter.

Sworn to and subscribed before on 08/08/2024

Legal Clerk

Notary, State of WI, County of Brown

21428

My commission expires

Publication Cost:	$382.94	
Tax Amount:	$0.00	
Payment Cost:	$382.94	
Order No:	10454166	# of Copies:
Customer No:	790081	0
PO #:	Budget Hearing/Neutral Rate	

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KEEGAN MORAN
Notary Public
State of Wisconsin

12

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Topeka and Shawnee County Public Library
Shawnee County
will meet on August 22, 2024 at 5:00 PM at 1515 SW 10th Ave., Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at http://www.tscpl.org or hardcopies from TSCPL and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,969,275	7.054	17,232,922	6.545	19,025,487	14,367,436	6.356
Debt Service	2,039		10,010		10,010		
Employee Benefits	3,827,068	1.836	4,866,209	1.647	5,537,630	3,511,423	1.554
State Aid	49,187		48,744		52,000		
Non-Budgeted Funds	135,327						
Totals	19,982,896	8.890	22,157,885	8.192	24,625,127	17,878,859	7.910
						*Revenue Neutral Rate***	7.837

Less: Transfers	2,039	10,010	10,010
Net Expenditures	19,980,857	22,147,875	24,615,117
Total Tax Levied	17,565,783	17,710,807	xxxxxxxxxxxx
Assessed Valuation	1,976,304,148	2,162,283,640	2,260,326,084

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joan Hicks
Secretary

TP-40009859

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Resolution – Adoption of FY2025 Operating Budgets

BOARD OF TRUSTEES
August 22, 2024

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2025 operating budgets as presented/published in the Topeka Capital Journal on August 8, 2024.

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Topeka and Shawnee County Public Library
Shawnee County
will meet on August 22, 2024 at 5:00 PM at 1515 SW 10th Ave., Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at http://www.tscpl.org or hardcopies from TSCPL and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,959,275	7.054	17,232,922	6.645	19,025,487	14,367,436	6.356
Debt Service	2,039		10,010		10,010		
Employee Benefits	3,827,058	1.036	4,906,209	1.647	5,537,630	3,511,423	1.554
State Aid	49,187		49,744		52,000		
Non-Budgeted Funds	130,327						
Totals	10,052,996	8.090	22,157,885	8.102	24,625,127	17,878,859	7.910
						Revenue Neutral Rate**	7.937

Less: Transfers	2,039	10,010	10,010
Net Expenditures	19,960,857	22,147,875	24,615,117
Total Tax Levied	17,666,763	17,710,607	xxxxxxxxxxx
Assessed Valuation	1,076,304,148	2,102,260,540	2,259,326,004

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jean Hicks
Secretary

Resolution by Hannah Ulbrich

Seconded by Margaret (Peg) Dunlap

Resolution passed/failed by a vote of unanimous

Date 8/22/24

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TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Resolution – Levy a Property Tax Rate Exceeding the Revenue Neutral Rate for the FY 2025 Operating Budgets

BOARD OF TRUSTEES
August 22, 2024

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, shall levy a property tax rate exceeding the Revenue Neutral Rate for the FY 2025 operating budgets.

The Revenue Neutral Rate for the Topeka and Shawnee County Public Library was calculated as 7.837 mills by the Shawnee County Clerk.

The FY 2025 budget proposed by the Board of Trustees will require the levy of a property tax rate of 7.910 mills. The FY 2025 levy is .282 mills less than the FY 2024 rate of 8.192.

The Board has held a hearing on August 22, 2024 to allow all interested taxpayers desiring to be heard an opportunity to give oral testimony. Having heard any testimony, the Board still finds it necessary to exceed the Revenue Neutral Rate.

Resolution by _____

Seconded by _____

Resolution passed/failed by a vote of unanimous

Date 8-22-24

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TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Roll Call

Topeka and Shawnee County Public Library
Hearing to Exceed Revenue Neutral Rate: August 22, 2024

Board of Trustee Member	Yes	No	No Vote
Beth Dobler	X		
Peg Dunlap	X		
Jim Edwards	X		
Joan Hicks			X
Shawn Leisinger	X		
Fred Patton	X		
Liz Post	X		
Jim Ramos	X		
Hannah Uhlrig	X		
Mark Zillinger	X		

Attested by Aubrey Conner