

CERTIFICATE

To the Clerk of Osage County, State of Kansas
 We, the undersigned, officers of
Eastview Cemetery

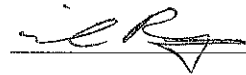
certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	7,144	6,861	6.805
Debt Service	10-113				
Totals	XXXXXXXXXX		7,144	6,861	6.805
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			1,009,291
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 5.805

Assisted by:
 Carolyn Brock

Address:
 612 SW Terrace Ave
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Michael Regan 

Attest: 10-25, 2023
Mechelle Morris
 County Clerk

Governing Body

CPA Summary

Eastview Cemetery
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,853	182	0	9	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,853	182	0	9	0	1

County Treas Motor Vehicle Estimate 182

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03110

RVT Factor 0.00000

16/20M Factor 0.00154

Comm Veh Factor 0.00000

Watercraft Factor 0.00017

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37	122	91
Receipts:			
Ad Valorem Tax	5,785	5,853	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		180	182
Recreational Vehicle Tax			0
16/20M Vehicle Tax		10	9
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,785	6,044	192
Resources Available:	5,822	6,166	283
Expenditures:			
Mowing	5,700	5,775	6,800
Budget & Publication		300	344
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,700	6,075	7,144
Unencumbered Cash Balance Dec 31	122	91	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	5,300	6,574	7,144
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,144
		Tax Required	6,861
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	6,861

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Eastview Cemetery
Osage County

will meet on September 2, 2023 at 10:00 AM at Eastview Cemetery, Quenemo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Mike Ragan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,700	6.000	6,075	6.000	7,144	6,861	6.805
Totals	5,700	6.000	6,075	6.000	7,144	6,861	6.805
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditures	5,700		6,075		7,144		
Total Tax Levied	5,500		5,853		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	916,655		975,419		1,008,285		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mike Ragan

RECEIVED
BY: MM DATE: 7-18-23

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Eastview Cemetery, HEREBY NOTIFIES THE Osage County

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.805. The date of our hearing is September 2, 2023 at 10:00 AM and will be held at XXXX Eastview Cemetery, Quenemo, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)



Clerk or Officer of Governing Body

RECEIVED
BY: MM DATE: 7-18-23

A RESOLUTION OF THE Eastview Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Eastview Cemetery was calculated as 5.805 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Eastview Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on "14," allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

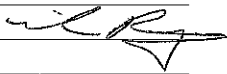
WHEREAS, the Governing Body of the Eastview Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Eastview Cemetery :

The Eastview Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.805 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

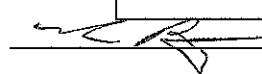
ADOPTED this 2nd day of September (14 month and year) and SIGNED by the Governing Body.

Michael Ragan 

Attested: 

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Michael Ragan	X		
Total			

Total
 Attested: 

(Published in The Osage County Herald-Chronicle Thursday, Aug. 17, 2023.)

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<i>Revenue Neutral Rate**</i>								5.805
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Mike Ragan