State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Albano Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

ok no hearing

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund	K.S.A.				
General	79-1962	5	12,500	6,497	2.379
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	143,337	82,742	30.301
Special Machinery		6			
Totals		xxxxxxx	155,837	89,239	32.680
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			2,730,687
Rate Hearing Notice		7			Nov 1, 2022 Total Assessed
Neighborhood Revitalization Rebate		8			

Adj

Revenue Neutral Rate: 32.811

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: Aug 25 2022
Lisa A. Weber
County Clerk

trustee
Judith J Miller clerk
Donita L Fisher - treasurer
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

Albano Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,943	149	3	151	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,293	2,539	45	2,580	0	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,236	2,688	48	2,731	0	17

County Treas Motor Vehicle Estimate 2,688

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 2,731

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

MVT Factor 0.03012

RVT Factor 0.00054

16/20M Factor 0.03060

Comm Veh Factor 0.00000

Watercraft Factor 0.00019

2023

Albano Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road Fund	Special Machinery Fund	30,000	30,000	30,000	K.S.A. 68-141g
	Total	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Albano Township
Stafford County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albano Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,585	10,914	5,699
Receipts:			
Ad Valorem Tax	5,910	4,943	xxxxxxxxxxxxxxx
Delinquent Tax	39	0	0
Motor Vehicle Tax	302	152	149
Recreational Vehicle Tax	7	6	3
16/20 M Vehicle Tax	155	181	151
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	3	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,413**	**5,285**	**304**
Resources Available:	**16,998**	**16,199**	**6,003**
Expenditures:			
Officers Pay	2,022	3,500	4,000
Salaries & Wages	0	0	0
Employee Benefits	0	650	650
Supplies	0	50	50
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	3,957	5,000	6,500
Publications	105	300	300
Rent	0	1,000	1,000
Cash Forward (2023 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	0		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,084**	**10,500**	**12,500**
Unencumbered Cash Balance Dec 31	10,914	5,699	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,500	12,500	12,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,500
		Tax Required	6,497
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,497

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

Albano Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	84,956	89,676	52,972
Receipts:			
Ad Valorem Tax	83,550	84,293	xxxxxxxxxxxxxxx
Delinquent Tax	569	0	0
Motor Vehicle Tax	3,075	2,154	2,539
Recreational Vehicle Tax	76	90	45
16/20M Vehicle Tax	2,394	2,565	2,580
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	50	16
Special Highway/Gasoline Tax	2,389	2,144	2,443
Interest on Idle Funds	71	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**92,124**	**91,296**	**7,623**
Resources Available:	**177,080**	**180,972**	**60,595**
Expenditures:			
Salaries & Wages	19,869	22,000	25,000
Employee Benefits	7,690	10,000	10,500
Road Maintenance	5,835	8,000	9,000
Road Materials	0	20,000	25,000
Equipment	11,132	15,000	15,000
Accounting	1,050	2,000	2,000
Supplies/Operating Expense	11,128	19,000	24,837
Contract Labor	0	2,000	2,000
Cash Forward (2023 column)	0	0	0
Transfer to Special Machinery	30,000	30,000	30,000
Does transfer exceed 25% of Resources Ava			
Miscellaneous	700	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**87,404**	**128,000**	**143,337**
Unencumbered Cash Balance Dec 31	89,676	52,972	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	138,463	140,658	143,337
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,337
		Tax Required	82,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	82,742

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	111,630
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	223
Other	0
Resources Available:	141,853
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**141,853**

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Albano Township
Stafford County
will meet on August 8, 2022 at 10:00 AM at 591 SW 50th Ave, St. John, KS - Craig Fisher Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 591 SW 50th Ave, St. John, KS - Craig Fisher Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,084	2.072	10,500	1.749	12,500	6,497	2.389
Debt Service							
Library							
Road	87,404	29.375	128,000	29.827	143,337	82,742	30.422
Special Machinery							
Totals	**93,488**	**31.447**	**138,500**	**31.576**	**155,837**	**89,239**	**32.811**
Revenue Neutral Rate **							***32.811***
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	63,488		108,500		125,837		
Total Tax Levied	89,232		89,236		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,837,515		2,826,062		2,719,770		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Donita Fisher
Treasurer

Albano Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	6,497	2.389	0
Debt Service	0		0
Library	0		0
Road	82,742	30.422	0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	89,239	32.811	0

2022 July 1 Valuation: 2,719,770

Valuation Factor: 2,719.770

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication.....July 20.....,20.22.....
Second Publication.....,20.....
Third Publication.....,20.....
Fourth Publication.....,20.....
Fifth Publication.....,20.....
Sixth Publication.....,20.....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 19 day of July ,20 22
(Sign)_____

SUBSCRIBED AND SWORN TO before this 19 day of
July , 2022

_____
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 20, 2022)1t

State of Kansas
Township

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Albano Township
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Library							
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Special Machinery							
Totals	93,488	31.447	138,500	31.576	155,837	89,239	32.811
*Revenue Neutral Rate**							*32.811*
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	63,488		108,500		125,837		
Total Tax Levied	89,232		89,236		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,837,515		2,826,062		2,719,770		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Donita Fisher
Treasurer

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