State of Kansas
Special District

RETURN BY
OCT 1 2021
Butler County Clerks Office

CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #33 Upper Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	440,767	130,784	0.768
Debt Service	10-113				
Totals		xxxxxxxxxx	440,767	130,784	0.768
Budget Summary		6			
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	170,343,559
Chase County	14,207
0	
0	
0	
Total Assessed Valuation	170,357,766
	November 1, 2021 Valuation

David M Greene
Adam Stanley
Ismail Wallace

Attest: 11-2 2021

County Clerk

SEAL
COUNTY CLERK
BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

WS #33 Upper Walnut
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,436	1,992	56	78	130	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,436	1,992	56	78	130	0

County Treas Motor Vehicle Estimate 1,992

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 130

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04029

RVT Factor 0.00113

16/20M Factor 0.00158

Comm Veh Factor 0.00263

Watercraft Factor 0.00000

2022

WS #33 Upper Walnut
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

WS #33 Upper Walnut
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	610,765	640,638	307,727
Receipts:			
Ad Valorem Tax	48,947	49,436	xxxxxxxxxxxxxxxx
Delinquent Tax	501		
Motor Vehicle Tax	2,341	2,368	1,992
Recreational Vehicle Tax	66	65	56
16/20M Vehicle Tax	83	77	78
Commercial Vehicle Tax	139	137	130
Watercraft Tax			0
LAVTR			0
Revenue from Other Counties	4		
Rent on Farm Ground & Pasture	2,800		
Reimbursement and Insurance Refund	46		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,828		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**57,755**	**52,083**	**2,256**
Resources Available:	**668,520**	**692,721**	**309,983**
Expenditures:			
Contract Officer's Salary & Expense		9,500	9,500
Salaries/Payroll/Operating	8,770	20,000	20,000
Taxes	3,496	4,000	4,000
Director's Expense	207	2,300	2,300
Accounting/Dues/Legal	3,828	5,000	5,000
Dam Maintenance	10,459	340,894	396,667
Mileage/Insurance	922	3,300	3,300
Memorial	200		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**27,882**	**384,994**	**440,767**
Unencumbered Cash Balance Dec 31	640,638	307,727	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	329,869	384,994	440,767
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	440,767
		Tax Required	130,784
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	130,784

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

WS #33 Upper Walnut

Butler County

will meet on September 13, 2021 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Chase County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	27,882	0.295	384,994	0.295	440,767	130,784	0.750
Debt Service							
Totals	27,882	0.295	384,994	0.295	440,767	130,784	0.750
*Revenue Neutral Rate***							*0.284*
Less: Transfers	0		0		0		
Net Expenditures	27,882		384,994		440,767		
Total Tax Levied	49,400		49,436		xxxxxxxxxxxxxxx		
Assessed Valuation:	167,245,838		167,523,320		174,378,124		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Greene

Published Aug. 31st

WS#33

(Published in The Butler County Times-Gazette August 31, 2021.)

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David Greene

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
517 Merchant
(620) 273-6391

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
28 Aug 2021

Notice ID: N9eK3wI66WTHSdVELGTU
Notice Name: Upper Walnut 2022 Budget Legal

PUBLICATION FEE: $31.10

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this

30th day of August, A.D. 2021.

Notary Public

Expected print dimensions of advertisement:
Width: 3.42 in., Height: 2.83 in.

Newspaper page size: Width: 10.25 in., Height: 19.94 in.
Publisher may wrap or break notice between pages.

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State of Kansas
Special District
2022

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David Greene

Resolution No. 2021-1

A RESOLUTION OF UPPER WALNUT WATERSHED #33, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for UPPER WALNUT WATERSHED #33 was calculated as 0.284 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of UPPER WALNUT WATERSHED #33 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of UPPER WALNUT WATERSHED #33, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF UPPER WALNUT WATERSHED #33:

UPPER WALNUT WATERSHED #33 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.284 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September (month and year) and **SIGNED** by the Governing Body.

David W Reeves Pres.
Title

Allan Stanley Treas.
Title

Randall Walters V. Pres.
Title