CERTIFICATE

2024

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Belpre Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		27,616	5,000	0.694 *
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	214,965	117,749	18.161
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	34,425	18,000	2.776
Cemetery	79-1962	7	14,254	7,300	1.013 *
Non-Budgeted Funds		8			
Special Machinery		6		49	
Totals		xxxxxx	291260	148050	22.644
Budget Hearing Notice		9		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		Belpre Township	6,483,465
Rate Hearing Notice				Belpre	722,398
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	7,205,863 *

Township Only Funds Revenue Neutral Rate	20.937
Township/3rd Class City Funds Revenue Neutral Rate	1.707

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Hamilton Brock, Treasurer
Senior Comm, Clerk

Attest: November 1, 2023
Mina A. Schuette
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Belpre Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wircraft - Township	Wircraft - City
***	General	0.687	143	0	5	0	22	0	4	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.067	3,771		128		578		105		9	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	2.762	576		20		88		16		1	
***	Cemetery	1.003	209	0	7	0	32	0	6	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	22.519	4,700		160		721		131		11	
	Total - 3rd Class City Levies (***)	1.690		0		0		0		0		0

2024

Belpre Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Cemetery Improvement	Cemetery		1,305		Closing
	Total	0	1,305	0	
	Adjustments*				
	Adjusted Totals	0	1,305	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Belpre Township
Edwards County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	1/4/21	60	2.80	111,355	68,628	24,176	24,179
				Total	**68,628**	**24,176**	**24,179**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belpre Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	26,429	27,403	22,441
Receipts:			
Ad Valorem Tax	4,442	5,000	xxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	166	157	143
Recreational Vehicle Tax	6	5	5
16/20 M Vehicle Tax	35	23	22
Commercial Vehicle Tax	4	3	4
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Belpre Distribution	618	XXXXXX	XXXXX
Insurance Refund			
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,299**	**5,188**	**175**
Resources Available:	**31,728**	**32,591**	**22,616**
Expenditures:			
Employee Benefits (unemployment tax)			
Postage & Delivery	142	300	300
Service Charge	73	750	750
Utilities	3,709	6,000	6,000
Budget & Publications	401	500	500
Supplies		600	600
Repairs/Fuel		2,000	2,000
Mobile Radio Service			
Capital Outlay			17,466
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,325**	**10,150**	**27,616**
Unencumbered Cash Balance Dec 31	27,403	22,441	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	26,611	29,727	27,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,616
		Tax Required	5,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,000

CPA Summary

Belpre Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	139,385	151,897	89,529
Receipts:			
Ad Valorem Tax	116,917	117,749	xxxxxxxxxxxxx
Delinquent Tax	544		
Motor Vehicle Tax	4,007	4,126	3,771
Recreational Vehicle Tax	164	134	128
16/20M Vehicle Tax	455	574	578
Commercial Vehicle Tax	101	69	105
Watercraft Tax		10	9
Special Highway/Gasoline Tax	2,709	2,700	2,695
Refund			
Interest on Idle Funds	441	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**125,338**	**125,762**	**7,687**
Resources Available:	**264,723**	**277,659**	**97,216**
Expenditures:			
Officers Pay	3,200	3,200	3,200
Salaries & Wages	38,762	46,000	46,000
Employee Benefits	6,623	8,500	8,500
Contract Labor		2,000	2,000
Road Maintenance		20,000	20,000
Road Materials		20,000	20,000
Equipment & Repairs	7,467	22,000	22,000
Lease Purchase-Grader		24,180	24,180
Postage		200	200
Fuel & Oil	9,911	20,000	44,335
Chemicals		2,000	2,000
Supplies	103	500	500
Insurance	14,483	14,500	17,000
Mileage	440	500	500
Professional Fees (TACS)	2,400	4,500	4,500
Bank Service Charges		50	50
Transfer to Special Machinery	29,437		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**112,826**	**188,130**	**214,965**
Unencumbered Cash Balance Dec 31	151,897	89,529	xxxxxxxxxxxxx
2022/2023/2024 **Budget Authority Amount:**	178,743	211,604	214,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,965
		Tax Required	117,749
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	117,749

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	62,507
Transfers from:	
Road Fund	29,437
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	261
Refund-Caterpiller	
Resources Available:	**92,205**
Total Expenditures	24,176
Unencumbered Cash Balance, Dec 31	**68,029**

CPA Summary

Belpre Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	32,441	28,172	15,723
Receipts:			
Ad Valorem Tax	17,875	18,000	xxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	601	631	576
Recreational Vehicle Tax	25	20	20
16/20M Vehicle Tax	51	88	88
Commercial Vehicle Tax	15	11	16
Watercraft Tax		1	1
Edwards Cemetery	500		
Sold Equipment	1,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,642**	**18,751**	**702**
Resources Available:	**53,083**	**46,923**	**16,425**
Expenditures:			
Salaries &Wages			
Clothing		750	750
Repairs	1,305	3,000	10,000
Training	238	200	200
Insurance	1,838	3,000	5,000
Contract Labor	4,278	5,000	5,000
Equipment	17,252	17,500	11,725
Mobile Radio Service		1,750	1,750
Capital Outlay			
Transfer to Special Machinery			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**24,911**	**31,200**	**34,425**
Unencumbered Cash Balance Dec 31	28,172	15,723	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	29,539	40,288	34,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,425
		Tax Required	18,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,000

Adopted Budget

Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	18,059	23,126	6,699
Receipts:			
Ad Valorem Tax	6,486	7,300	xxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	225	229	209
Recreational Vehicle Tax	9	7	7
16/20M Vehicle Tax	26	32	32
Commercial Vehicle Tax	6	4	6
Watercraft Tax		1	0
City of Belpre -Taxes	893	XXXX	XXXX
Sale of Lots	200		
Opening & Closings			
Donations			
Transfer from Cemetery Improvement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,876**	**7,573**	**255**
Resources Available:	**25,935**	**30,699**	**6,954**
Expenditures:			
Contract Labor	1,800	6,000	6,000
Supplies & Repairs	1,009	1,000	1,000
Equipment		7,000	6,000
Materials (Fence)		9,000	
Opening Graves		1,000	1,254
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,809**	**24,000**	**14,254**
Unencumbered Cash Balance Dec 31	23,126	6,699	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,377	30,070	14,254
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,254
		Tax Required	7,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,300

CPA Summary

Belpre Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Improvemen		**Fire RG Donations**		**FEMA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,305	Cash Balance Jan 1	1,900	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		3,205
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Prior Donations		State of KS	12,031					
		Donations								
Total Receipts	0	Total Receipts	0	Total Receipts	12,031	Total Receipts	0	Total Receipts	0	12,031
Resources Available:	1,305	Resources Available:	1,900	Resources Available:	12,031	Resources Available:	0	Resources Available:	0	15,236
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Fuel	2,000					
				Materials	1,842					
				Parts	2,663					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,505	Total Expenditures	0	Total Expenditures	0	6,505
Cash Balance Dec 31	1,305	Cash Balance Dec 31	1,900	Cash Balance Dec 31	5,526	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,731 **
										8,731 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 24, 2023 at 7:00 PM at Belpre Township Shop, 510 Wheeler St, Belpre for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,325	0.702	10,150	0.687	27,616	5,000	0.694
Road	112,826	18.478	188,130	18.067	214,965	117,749	18.161
Fire Protection	24,911	2.825	31,200	2.762	34,425	18,000	2.776
Cemetery	2,809	1.025	24,000	1.003	14,254	7,300	1.013
Reserves	6,505						
Special Machinery	24,176						
Totals	175,552	23.030	253,480	22.519	291,260	148,050	22.644
*Funds Supported by Township Only - Revenue Neutral Rate**							20.937
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							1.707
Less: Transfers	0		1,305		0		
Net Expenditure	175,552		252,175		291,260		
Total Tax Levied	148,049		148,049		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,906,184		7,274,864		7,205,863		
Township Assessed Valuation Only					6,483,465		

Outstanding Indebtedness, Jan 1	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	0	89,084	68,628
Total	0	89,084	68,628

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clayton Wood
Trustee

Resolution No. 2023-01

A RESOLUTION OF THE Belpre Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Belpre Township was calculated as 22.644 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Belpre Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Belpre Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Belpre Township:

The Belpre Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.644 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2023th and year) and SIGNED by the Governing Body.

Simon C Miller

Hamilton Back, Treasurer

Clayton Wood

Attested:
Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Simon C Miller	✓		
HAMILTON Back	✓		
Clayton Wood	✓		
Total	3		

Attested: Lisa Schmidt

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 24, 2023 at 7:00 PM at Belpre Township Shop, 510 Wheeler St, Belpre for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,325	0.702	10,150	0.687	27,616	5,000	0.694
Road	112,826	18.478	188,130	18.067	214,963	117,749	18.161
Fire Protection	26,911	2.825	31,200	2.762	34,425	18,000	2.776
Cemetery	2,809	1.025	24,000	1.003	14,254	7,300	1.013
Reserves	6,305						
Special Machinery	26,176						
Totals	175,552	23.030	253,480	22.519	291,260	148,049	22.644
					*Funds Supported by Township Only - Revenue Neutral Rate**		20.93
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.707
Less: Transfers	0		1,305		0		
Net Expenditure	175,552		252,175		291,260		
Total Tax Levied	148,049		148,049		xxxxxxxxxxxxx		
Total Assessed Valuation	6,906,184		7,276,864		7,205,863		
Township Assessed Valuation Only					6,483,465		

Outstanding Indebtedness,
Jan 1

	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	0	89,084	68,628
Total	0	89,084	68,628

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clayton Wood
Trustee