State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Home City Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	13,040	4365 ~~4,375~~	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	13,040	4365 ~~4,375~~	0.556
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,850,993
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Paul Zumbly
Kara Porter
Wilbur Johnson
Frank J. Staggenborg

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Home City Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,371	217	9	48	22	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,371	217	9	48	22	1

County Treas Motor Vehicle Estimate 217

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04976

RVT Factor 0.00206

16/20M Factor 0.01098

Comm Veh Facto 0.00503

Watercraft Facto 0.00023

2022

Home City Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Home City Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,985	8,247	8,237
Receipts:			
Ad Valorem Tax	4,278	4,371	xxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	301	235	217
Recreational Vehicle Tax	15	8	9
16/20M Vehicle Tax	44	46	48
Commercial Vehicle Tax	38	29	22
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Sale of Plots	750	300	300
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-19		-42
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,426**	**4,990**	**555**
Resources Available:	**13,411**	**13,237**	**8,792**
Expenditures:			
Operating Coists	5,164	5,000	8,000
Cash Forward (2022 column)			5,040
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,164**	**5,000**	**13,040**
Unencumbered Cash Balance Dec 31	8,247	8,237	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	11,574	12,305	13,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,040
		Tax Required	4,248
	Delinquent Comp Rate:	3.0%	127
		Amount of 2021 Ad Valorem Tax	4,375

CPA Summary

Home City Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	505	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		505
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1									
Total Receipts	1	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1
Resources Available:	506	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	506
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	506	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	506 **
										506 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Home City Cemetery
Marshall County
will meet on August 16, 2021 at 7:00 PM at 302 McCoy St, Home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 302 McCoy St, Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,164	0.589	5,000	0.585	13,040	4,375	0.556
Debt Service							
Non-Budgeted Funds							
Totals	5,164	0.589	5,000	0.585	13,040	4,375	0.556
*Revenue Neutral Rate***							*0.556*
Less: Transfers	0		0		0		
Net Expenditures	5,164		5,000		13,040		
Total Tax Levied	4,291		4,371		xxxxxxxxxxxxxxx		
Assessed Valuation	7,290,599		7,469,553		7,861,955		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Wilbur Johnson
Treasurer

Home City Cemetery

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	4,368	0.556	42
Debt Service			0
			0
			0
			0
			0
TOTAL	4,368	0.556	42

2021 July 1 Valuation: 7,861,955

Valuation Factor: 7,861.955

Neighborhood Revitalization Subj to Rebate: 75,846

Neighborhood Revitalization factor: 75.846

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

HOME CITY CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

HOME CITY CEMETERY

MARSHALL COUNTY

will meet on August 16, 2021 at 7:00 PM at 302 McCoy St, Home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 McCoy St, Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,164	0.589	5,000	0.585	13,040	4,375	0.556
Debt Service							
Non-Budgeted Funds							
Totals	5,164	0.589	5,000	0.585	13,040	4,375	0.556
*Revenue Neutral Rate***							0.556
Less: Transfers	0		0		0		
Net Expenditures	5,164		5,000		13,040		
Total Tax Levied	4,291		4,371		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,290,599		7,469,553		7,861,955		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Wilbur Johnson
Treasurer

31-1

NOTARY PUBLIC - State of Kansas
AUDREY J PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of August, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 52.50 7 inches

Additional copies $ _____ x $7.50/in.

$52.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508