

CERTIFICATE

To the Clerk of Finney County, State of Kansas

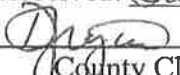
We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,511,499
Employee Benefit Fund	4	420,856
TOTAL		2,932,354
Budget Summary	5	

Date Received: July 19, 2019


County Clerk



Commission Members

Permanent
Recreation Commission Address

Garden City Recreation Commission
310 N 6th Street
Garden City, KS 67846

Sponsoring
USD/City Address

Finney County
311 N Ninth Street
Garden City, KS 67846

Provide point of contact:

Aaron Stewart

POC phone number:

620-276-1200

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Garden City Recreation Commission

2020

FUND PAGE

Adopted Budget	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General Fund			
Unencumbered Cash Balance	334,467	440,862	386,001
Receipts:			
Sales	65,819	61,150	70,400
Ad Valorem	1,005,780	1,065,789	1,057,480
Vehicle Tax	149,734	123,540	120,000
Fees	600,447	789,860	793,983
Sponsorships and Grants	48,225	59,100	64,000
Rental Income	9,492	8,200	9,000
Other Income	16,602	7,000	8,265
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			2,370
Total Receipts	1,896,099	2,114,639	2,125,498
Resources Available	2,230,566	2,555,501	2,511,499
Expenditures:			
Expenses Purchases	19,745	20,455	20,355
Vending Expense	209	1,050	1,050
Contract Labor	73,983	174,878	174,963
Full-Time Labor	587,107	660,650	703,701
Part-Time Labor	172,502	201,400	185,100
Insurance	22,054	32,600	36,837
Postage	1,001	2,860	1,150
Supplies	152,815	183,065	167,736
Rental	169,159	175,850	179,964
Capital Lease	152,815	262,616	218,000
Advertising	13,034	22,150	21,900
Fuel	11,035	11,500	10,500
Utilities	69,832	77,080	73,061
Equipment	109,401	112,800	102,700
Repairs	41,868	35,700	37,250
Transaction Fees	16,976	14,076	14,512
Professional Fees	148,945	145,220	113,152
Convention and Conferences	9,183	15,000	10,500
Travel	9,066	11,000	11,500
Other Expense	8,975	9,550	6,500
Reserve Balance Forwarded			386,001
Commitment to Reserves			35,066
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,789,704	2,169,500	2,511,499
Unencumbered Cash Balance	440,862	386,001	0

Dollar amount to be raised by 5 mill: \$ 1,057,480

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NOTICE OF BUDGET HEARING

The governing body of

Garden City Recreation Commission

will meet on July 15, 2019 at 12:15 pm at Classroom 1 for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Garden City Recreation Commission and will be available
at this meeting.

SUPPORTING COUNTIES

Finney County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	1,789,704	2,169,500	2,511,499
Employee Benefit Fund	263,732	348,600	420,856
Totals	2,053,436	2,518,100	2,932,354

Lease Purchases:	<u>2017</u>	<u>2018</u>	<u>2019</u>
January 1,	575,306	470,614	1,699,279

Recreation Commission Secretary

Proof of Publication

State of Kansas • Finney County

Donna J. (DJ) Richmeier, being first duly sworn, deposes and says that she is the Sales Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at lease weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on the 28 day of June, 2019.

WITH subsequent publication being made on the following dates:

2 nd Publication made on the	Day of	, 20
3 rd Publication made on the	Day of	, 20
4 th Publication made on the	Day of	, 20

Publication Fee	\$	166.20
Affidavits (Additional copies @ \$5.00 each)	\$	0
Total Publication Fee	\$	166.20

Donna J. Richmeier

Witness my hand this 28 day of June, 2019.

SUBSCRIBED AND SWORN before me this 28 day of June, 2019.

Sharynn K. Bowman

(Notary Public) 10.04.2020

My commission expires:



Legal Invoice #

262988

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January 1,

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Recreation Commission Secretary

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