State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Mount Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,182	3,708	1.266
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	4,182	3,708	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,927,945
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.266

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Mount Hope Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,708	112	3	9	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,708	112	3	9	1	0

County Treas Motor Vehicle Estimate 112

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03020

RVT Factor 0.00081

16/20M Factor 0.00243

Comm Veh Facto 0.00027

Watercraft Facto 0.00000

2023

Mount Hope Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Perpetual Care	1,500	1,200	1,200	Resolution
	Totals	1,500	1,200	1,200	
	Adjustments*				
	Adjusted Totals	1,500	1,200	1,200	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mount Hope Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mount Hope Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	523	803	349
Receipts:			
Ad Valorem Tax	3,799	3,708	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		103	112
Recreational Vehicle Tax		1	3
16/20M Vehicle Tax		12	9
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,799**	**3,824**	**125**
Resources Available:	**4,322**	**4,627**	**474**
Expenditures:			
Mowing	1,750	2,500	2,500
Corporation Fees	40	40	40
Budget & Publication	151	175	175
Repairs	78	363	267
Transfer to Perpetual Care	1,500	1,200	1,200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,519**	**4,278**	**4,182**
Unencumbered Cash Balance Dec 31	803	349	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,886	4,278	4,182
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,182
		Tax Required	3,708
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,708

CPA Summary

Mount Hope Cemetery

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,797	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,797
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,500									
Total Receipts	1,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,500
Resources Available:	15,297	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,297
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15,297	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,297 **
										15,297 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Mount Hope Cemetery

Marshall County

will meet on August 11, 2022 at 5:30 PM at 1954 Utah Road, Frankfort for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 408 Dewey Street, Vermillion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,519	1.401	4,278	1.325	4,182	3,708	1.266
Reserve							
Totals	3,519	1.401	4,278	1.325	4,182	3,708	1.266
						*Revenue Neutral Rate***	*1.266*
Less: Transfers	1,500		1,200		1,200		
Net Expenditures	2,019		3,078		2,982		
Total Tax Levied	3,708		3,708		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,646,630		2,797,532		2,927,945		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Shubkagel

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 28th day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 5TH day of August, 2022.

Hali R. Jasko

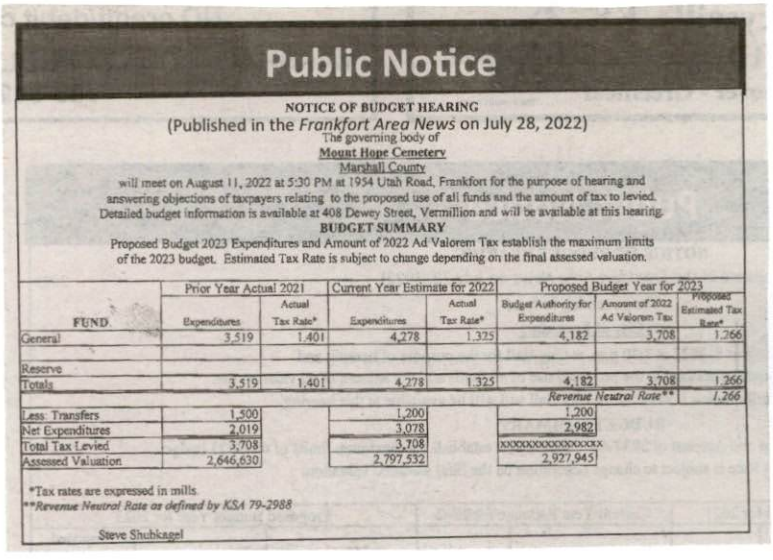
(Notary Signature)

My commission expires 4-13-2026.

(Notary Stamp)

Hali R. Jasko
Notary Public - State of Kansas
My Appt. Expires 4-13-2026

Printer's Fee $41.-



Public Notice

NOTICE OF BUDGET HEARING

(Published in the *Frankfort Area News* on July 28, 2022)

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Marshall County

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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Shubkagel

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge