CERTIFICATE - Geuda, Kansas 2023 Budget

To the Clerk of SUMNER, State of Kansas
We, the undersigned officers of
Geuda
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and 3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:	K.S.A.	Page No.	2023 Adopted Budget Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2023		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	36,000	24,500	
BOND & INTEREST	10-113	6	0	0	
SPECIAL HIGHWAY	68-590	7	8,000	0	
WATER	12-808	8	27,000	0	
SEWER	12-630a	9	18,000	0	
F SE	12-2104	10	22,000	0	
EQUIPMENT RESERVE	12-1,117	11	0	0	
CITY EQUIPMENT	12-1,117	12	0	0	
WATER TOWER RESERVE	12-1,117	13	0	0	
SEWER SAVINGS	12-1,117	14	0	0	
KS SMART	19-2801	15	0	0	
MUSEUM	19-2801	16	1,000	0	
Total			112,000	24,500	
Hearing Notice/Budget Summary		17			
Publication					
Charters/Election Questions					
Final Assessed Valuation					

Assisted by:

PARMAN, TANNER, SOULE & JACKSON
P.O. BOX 758
ARKANSAS CITY, KS 67005

State Use Only:
Received _____
Reviewed by_____
Follow-up: Yes__ No__

Attest:_____, 2022 (If not assisted so state)

_____
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2022 Budgeted Fund	Tax Levy Amount in 2022 Budget	Allocation for Year 2023 MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	24,500	5,701	160	93	391	51
BOND & INTEREST	0	0	0	0	0	0
	24,500	5,701	160	93	391	51

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2021	GENERAL	WATER TOWER RESERVE	13,345	12-101A
2021	SPECIAL HIGHWAY	EQUIPMENT RESERVE	260	12-1,117
			13,605	

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
U nencumbered Cash Balance, Jan. 1	1,041	989	989
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	21,306	23,275	0
Delinquent Tax	954	0	0
Motor Vehicle Tax	5,511	5,331	5,701
Rec Vehicle Tax	151	132	160
16/20M Vehicle Tax	119	108	93
Other	2,305	0	2,300
Franchise Tax	0	0	0
Interest	47	0	0
Cowley County	1,497	1,500	1,500
COMMERCIAL VEHICLE TAX	387	413	391
WATERCRAFT TAX	0	42	51
KanOkla	0	5,200	1,540
Total Receipts	32,277	36,001	11,736
Resources Available	33,318	36,990	12,725
Expenditures			
Contractural	18,984	36,001	36,000
TO WATER TOWER	13,345	0	0
Total Expenditures	32,329	36,001	36,000
Unencumbered Cash Balance, Dec. 31	989	989	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			36,000
Tax Required			23,275
Delinquency Computation			1,225
Amount of 2022 Ad Valorem Tax			**24,500**

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Sewer Principle	0	0	0
Sewer Interest	0	0	0
TO SEWER SAVINGS	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2022 Ad Valorem Tax			**0**

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
State Gas Tax	5,108	4,700	5,100
County Gas Tax	52	100	100
Franchise Tax	2,762	2,850	2,800
Total Receipts	7,922	7,650	8,000
Resources Available	7,922	7,650	8,000
Expenditures			
Contractural	7,662	7,650	8,000
To Equipment Reserve	260	0	0
Total Expenditures	7,922	7,650	8,000
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1	11,901	14,232	14,232
Cancelled Prior Year Encumbrances	0		
Receipts			
Sale of Services	26,604	27,000	27,000
Interest	192	0	0
Total Receipts	26,796	27,000	27,000
Resources Available	38,697	41,232	41,232
Expenditures			
Operating Expense	24,465	27,000	27,000
Total Expenditures	24,465	27,000	27,000
Unencumbered Cash Balance, Dec. 31	14,232	14,232	14,232

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1	3,439	4,532	4,532
Cancelled Prior Year Encumbrances	0		
Receipts			
Sale of Services	15,898	18,000	18,000
Total Receipts	15,898	18,000	18,000
Resources Available	19,337	22,532	22,532
Expenditures			
Operating Expense	14,805	18,000	18,000
Total Expenditures	14,805	18,000	18,000
Unencumbered Cash Balance, Dec. 31	4,532	4,532	4,532

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1	1,543	3,154	3,154
Cancelled Prior Year Encumbrances	0		
Receipts			
Sale of Services	19,871	22,000	22,000
Total Receipts	19,871	22,000	22,000
Resources Available	21,414	25,154	25,154
Expenditures			
Contractural	18,260	22,000	22,000
Total Expenditures	18,260	22,000	22,000
Unencumbered Cash Balance, Dec. 31	3,154	3,154	3,154

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	8,818
Cancelled Prior Year Encumbrances	0
Receipts	
Interest	4
From Special Highway	260
Total Receipts	264
Resources Available	9,082
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	9,082

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	14,399
Cancelled Prior Year Encumbrances	0
Receipts	
Other	4,360
Collections	5,678
KanOkla	5,250
Total Receipts	15,288
Resources Available	29,687
Expenditures	
Capital Outlay	2,986
Equipment	4,510
Total Expenditures	7,496
Unencumbered Cash Balance, Dec. 31	22,191

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	26,394
Cancelled Prior Year Encumbrances	0
Receipts	
Interest	26
FROM GENERAL	13,345
Total Receipts	13,371
Resources Available	39,765
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	39,765

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	30,823
Cancelled Prior Year Encumbrances	0
Receipts	
Interest	16
FROM BOND & INT	0
Total Receipts	16
Resources Available	30,839
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	30,839

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Federal Aid	13,430
Total Receipts	13,430
Resources Available	13,430
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	13,430

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1	0	1,907	1,907
Cancelled Prior Year Encumbrances	0		
Receipts			
Collections	467	1,000	1,000
Donations	1,690	0	0
Total Receipts	2,157	1,000	1,000
Resources Available	2,157	2,907	2,907
Expenditures			
Operating Expense	250	1,000	1,000
Total Expenditures	250	1,000	1,000
Unencumbered Cash Balance, Dec. 31	1,907	1,907	1,907

NOTICE OF HEARING 2023 Budget

The governing body of Geuda will meet on the
1st day of AUGUST, 2022 at 5:45PM at
City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2022 ad valorem tax.
Detailed budget information is available at City Building
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2023 Expenditures" and the "Amount of 2022 Ad Valorem Tax" establish the maximum limits of the 2023 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2021		2022		Proposed Budget 2023		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2022 Ad Valorem Tax	Est Tax Rate
GENERAL	32,329	29.756	36,001	29.931	36,000	24,500	29.087
BOND & INTEREST	0		0		0	0	.000
SPECIAL HIGHWAY	7,922		7,650		8,000	0	.000
WATER	24,465		27,000		27,000	0	.000
SEWER	14,805		18,000		18,000	0	.000
REFUSE	18,260		22,000		22,000	0	.000
EQUIPMENT RESERVE	0		0		0	0	.000
CITY EQUIPMENT	7,496		0		0	0	.000
WATER TOWER RESERVE	0		0		0	0	.000
SEWER SAVINGS	0		0		0	0	.000
SMART	0		0		0	0	.000
MUSEUM	250		1,000		1,000	0	.000
Totals	105,527	29.756	111,651	29.931	112,000	24,500	29.087
Less: Transfers	13,605		0		0		
Net Expenditures	91,922		111,651		112,000		
Total Tax Levied	24,500		24,500				
Assessed Valuation	823,354		818,541		842,300		

Revenue Neutral Rate 29.087

	Outstanding Indebtedness, January 1,		
	2020	2021	2022
General Obligation Bonds	5,989	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	5,989	0	0

Clerk