

CERTIFICATE

2024

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Fire District 1 - Johnson County Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.


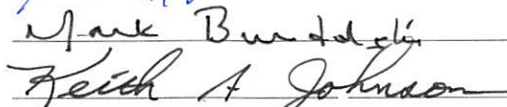
Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	9,332,058	4,662,828	
Debt Service	10-113		723,650	665,095	
EMS			1,855,569	1,742,864	
Debt Service Bond A	10-113		353,341	301,061	
Non-Budgeted Funds					
Totals		xxxxxxxx	12,264,618	7,371,848	
Budget Hearing Notice			County Clerk's Use Only		
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.134

Assisted by:

Address:

Email:


Mark B. Burdick

Keith A. Johnson

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Fire District 1 - Johnson County Kansas
Johnson

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,284,360	319,109	4,520	4,463	1,802	0
Debt Service	597,494	44,503	630	622	251	0
EMS	1,576,313	117,408	1,663	1,642	663	0
Debt Service Bond A	296,579	22,090	313	309	125	0
Total	6,754,746	503,110	7,126	7,036	2,841	0

County Treas Motor Vehicle Estimate 503,110

County Treas Recreational Vehicle Estimate 7,126

County Treas 16/20M Vehicle Estimate 7,036

County Treas Commercial Vehicle Tax Estimate 2,841

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07448

RVT Factor 0.00105

16/20M Factor 0.00104

Comm Veh Facto 0.00042

Watercraft Factor 0.00000

2024

Fire District 1 - Johnson County Kansas
Johnson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Fire Protection	General	38,601			K.S.A. 19-3623e
Totals		38,601	0	0	
Adjustments*					
Adjusted Totals		38,601	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	621,973	577,360	410,072
Receipts:			
Ad Valorem Tax	4,134,152	4,207,242	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	320,467	347,251	319,109
Recreational Vehicle Tax	4,080	4,790	4,520
16/20M Vehicle Tax	2,493	1,371	4,463
Commercial Vehicle Tax	13,476	17,254	1,802
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Airport Contract	100,000	100,000	100,000
Runway Checks	18,500	20,000	20,000
Johnson County Contract	87,573	88,486	89,462
Wildland Income	213,855	107,000	107,000
Permits & Fees	29,433	20,000	20,000
Fire District #2 Contract	2,638,187	2,702,400	3,025,000
Special Projects	76,200	41,000	41,000
PILOT Program		400,000	475,000
Interest on Idle Funds	6,363	3,500	75,000
Neighborhood Revitalization Rebate			0
Miscellaneous	36,841		
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,681,619	8,060,294	4,282,356
Resources Available:	8,303,592	8,637,654	4,692,428
Expenditures:			
Employee Expenses	3,748,810	4,098,831	4,599,207
Fire District #2 Expenses	2,582,785	2,702,400	3,025,000
Operating Expenses	868,409	883,337	797,789
Vehicle Leases	305,155	360,728	360,728
Contract Payment	87,573	88,486	89,462
Radio Lease	93,800	93,800	93,800
Special Event Cost Reimbursement	39,700		
Cash Forward (2024 column)			366,072
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,726,232	8,227,582	9,332,058
Unencumbered Cash Balance Dec 31	577,360	410,072	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,800,224	8,378,897	9,332,058
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,332,058
Tax Required			4,639,630
Delinquent Comp Rate: 0.5%			23,198
Amount of 2023 Ad Valorem Tax			4,662,828

CPA Summary

2024

Johnson

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,341	84,944	15,858
Receipts:			
Ad Valorem Tax	744,803	586,739	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		59,322	44,503
Recreational Vehicle Tax		818	630
16/20M Vehicle Tax		234	622
Commercial Vehicle Tax		1,801	251
Watercraft Tax		0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	744,803	648,914	46,006
Resources Available:	803,144	733,858	61,864
Expenditures:			
Bond Payment	718,200	718,000	716,150
Cash Basis Reserve (2024 column)			7,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	718,200	718,000	723,650
Unencumbered Cash Balance Dec 31	84,944	15,858	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	718,200	718,000	723,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			723,650
Tax Required			661,786
Delinquent Comp Rate: 0.5%			3,309
Amount of 2023 Ad Valorem Tax			665,095

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	40,532	0	0
Receipts:			
Ad Valorem Tax	1,378,051	1,547,939	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	106,822	127,751	117,408
Recreational Vehicle Tax	1,360	1,762	1,663
16/20M Vehicle Tax	831	504	1,642
Commercial Vehicle Tax	4,492	3,879	663
Watercraft Tax	0		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,491,556	1,681,835	121,376
Resources Available:	1,532,088	1,681,835	121,376
Expenditures:			
Employee Expenses	1,249,603	1,438,341	1,533,069
Operating Expenses	282,485	243,494	322,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,532,088	1,681,835	1,855,569
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	1,532,088	1,710,209	1,855,569
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,855,569
Tax Required			1,734,193
Delinquent Comp Rate: 0.5%			8,671
Amount of 2023 Ad Valorem Tax			1,742,864

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service Bond A	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	34,173	36,671	30,941
Receipts:			
Ad Valorem Tax	323,298	291,241	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		23,690	22,090
Recreational Vehicle Tax		327	313
16/20M Vehicle Tax		93	309
Commercial Vehicle Tax		719	125
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	323,298	316,070	22,837
Resources Available:	357,471	352,741	53,778
Expenditures:			
Bond Payment	320,800	321,800	322,400
Cash Forward (2024 column)			30,941
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	320,800	321,800	353,341
Unencumbered Cash Balance Dec 31	36,671	30,941	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	320,800	321,800	353,341
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			353,341
Tax Required			299,563
Delinquent Comp Rate: 0.5%			1,498
Amount of 2023 Ad Valorem Tax			301,061

CPA Summary

RESOLUTION 23-0001

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Debt Bond A was calculated as 1.621 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22nd, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

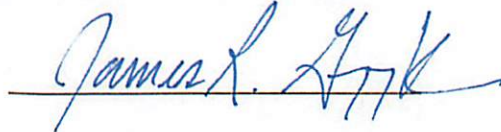
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.644 mills.

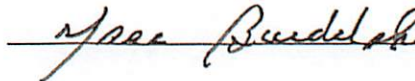
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day August 2023 and **SIGNED** by the Governing Body.

Board Chair Randy Gregorcyk

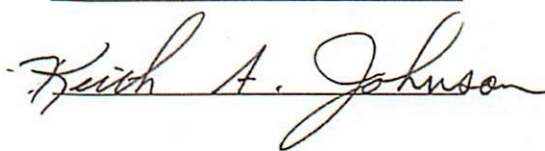


Board Vice Chair Mark Burdolski



Board Secretary/Treasurer Ron Conus

Board Member Keith Johnson



Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors To Levy A Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed the Revenue Neutral Rate held on August 22, 2023
Resolution No. 23-0001

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Vice Chair	X		
Ron Conus - Secretary Treasurer			X
Keith Johnson - Board Member	X		
TOTAL			

Certified:



Trig Morley, Interim Fire Chief
Fire District #1

RESOLUTION 23-0002

**A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY
A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:**

WHEREAS, the Revenue Neutral Rate for the Debt Bond B was calculated as 1.237 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22nd, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

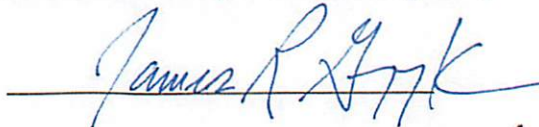
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.376 mills.

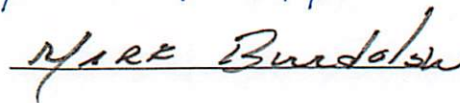
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2023 and **SIGNED** by the Governing Body.

Board Chairman Randy Gregorcyk

A handwritten signature in blue ink, appearing to read "Randy Gregorcyk", written over a horizontal line.

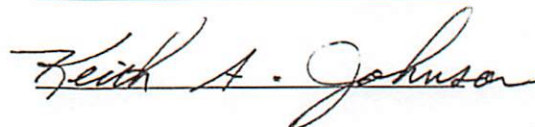
Board Vice Chair Mark Burdolski

A handwritten signature in blue ink, appearing to read "Mark Burdolski", written over a horizontal line.

Board Secretary/Treasurer Ron Conus

A solid horizontal line intended for a signature.

Board Member Keith Johnson

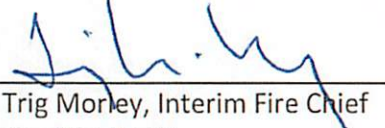
A handwritten signature in blue ink, appearing to read "Keith A. Johnson", written over a horizontal line.

Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors To Levy A Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed the Revenue Neutral Rate held on August 22, 2023
Resolution No. 23-0002

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Vice Chair	X		
Ron Conus - Secretary Treasurer			X
Keith Johnson - Board Member	X		
TOTAL			

Certified:



Trig Morley, Interim Fire Chief
Fire District #1

RESOLUTION 23-0003

**A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY
A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Operating Budget was calculated as 12.134 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22nd, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

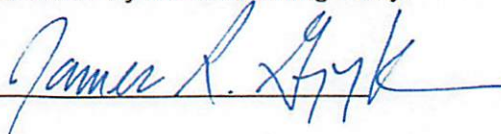
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.254 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2023 and **SIGNED** by the Governing Body.

Board Chairman Randy Gregorcyk

A handwritten signature in blue ink, reading "James R. Gzyk", written over a horizontal line.

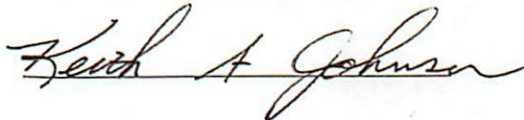
Board Vice Chair Mark Burdolski

A handwritten signature in black ink, reading "Mark Burdolski", written over a horizontal line.

Board Secretary/Treasurer Ron Conus

A horizontal line for a signature.

Board Member Keith Johnson


A handwritten signature in black ink, reading "Keith Johnson", written over a horizontal line.

Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors To Levy A Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed the Revenue Neutral Rate held on August 22, 2023
Resolution No. 23-0003

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Vice Chair	X		
Ron Conus - Secretary Treasurer			X
Keith Johnson - Board Member	X		
TOTAL			

Certified:


Trig Morley, Interim Fire Chief
Fire District #1

RESOLUTION 23-0004

A RESOLUTION OF THE GOVERNING BOARD FOR FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS APPROVING AND ADOPTING A BUDGET FOR FISCAL YEAR 2024, IN THE AMOUNT OF \$12,264,618.

WHEREAS, following proper notice as prescribed by law, the Governing Board of Fire District #1 Johnson County held a public hearing for the purpose of answering questions, hearing objections and receiving feedback regarding the Fire Districts proposed 2024 budget: and

WHEREAS, said public hearing was properly held before the Governing Board on August 22nd, 2023; and

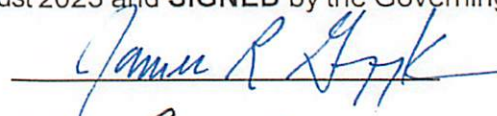
WHEREAS, the requirements for adopting an annual budget for the fiscal year 2024 have been accomplished; and

NOW, THEREFORE The Governing Board hereby adopts its budget for the year 2024.

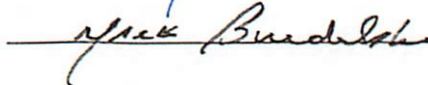
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND ADOPTED this 22nd day of August 2023 and **SIGNED** by the Governing Body.

Board Chairman Randy Gregorcyk

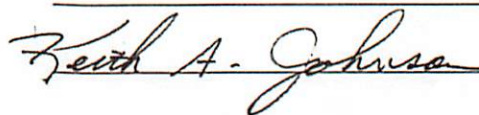


Board Vice Chair Mark Burdolski



Board Secretary/Treasurer Ron Conus

Board Member Keith Johnson

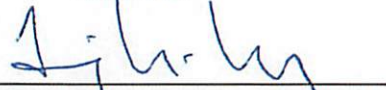


Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors Approving and Adopting a Budget for Fiscal Year 2024 in the Amount of \$12,264,618
Hearing to Exceed the Revenue Neutral Rate held on August 22, 2023
Resolution No. 23-0004

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Vice Chair	X		
Ron Conus - Secretary Treasurer			X
Keith Johnson - Board Member	X		
TOTAL			

Certified:



Trig Morley, Interim Fire Chief
Fire District #1