State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Diamond Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	8,425	1,796	2.234
Debt Service	10-113				
Totals		xxxxxxxxx	8,425	1,796	2.234
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
804,157
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Morris County Clerk

Address:
501 W Main St.
Council Grove, KS 66846
Email:
morris@tctelco.net

GENE D. BAHR Gene D Bahr

Attest: Sept 29th, 2021
Audrey Schmidt
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Diamond Valley Cemetery
Morris County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,797	38	0	1	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,797	38	0	1	0	0

County Treas Motor Vehicle Estimate: 38

County Treas Recreational Vehicle Estimate: 0

County Treas 16/20M Vehicle Estimate: 1

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.02140

RVT Factor: 0.00000

16/20M Factor: 0.00063

Comm Veh Facto: 0.00000

Watercraft Facto: 0.00000

2022

Diamond Valley Cemetery
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Diamond Valley Cemetery
Morris County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Diamond Valley Cemetery
Morris County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,033	8,357	6,589
Receipts:			
Ad Valorem Tax	3,323	1,797	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	47	33	38
Recreational Vehicle Tax			0
16/20M Vehicle Tax	3		1
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance Jan. 1	13	1,562	
Co Treasurer Balance Dec. 31	-1,562		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,824**	**3,392**	**40**
Resources Available:	**9,857**	**11,749**	**6,629**
Expenditures:			
Cemetery Maintenance	1,500	3,100	4,805
RNR & Budget Publications		60	120
Cash Forward (2022 column)		2,000	3,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,500**	**5,160**	**8,425**
Unencumbered Cash Balance Dec 31	8,357	6,589	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	9,000	8,200	8,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,425
		Tax Required	1,796
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,796

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Diamond Valley Cemetery
Morris County

will meet on September 20th, 2021 at 6:00 p.m. at the Gene Barr Residence, 2434 Diamond Creek Rd. for the purpose of hearing and wering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,500	2.572	5,160	2.414	8,425	1,796	2.234
Debt Service							
Totals	1,500	2.572	5,160	2.414	8,425	1,796	2.234
*Revenue Neutral Rate***							*2.234*
Less: Transfers	0		0		0		
Net Expenditures	1,500		5,160		8,425		
Total Tax Levied	1,783		1,797		xxxxxxxxxxxxxxxx		
Assessed Valuation	693,276		744,307		804,156		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Gene D. Barr

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

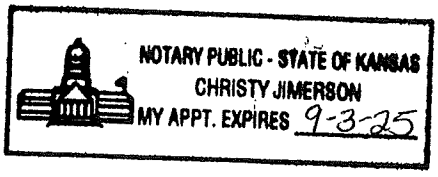
JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 8th day of September, 2021.

Jan Sciacca

Subscribed and sworn to before me this 9th day of September, 2021

Christy Jimerson



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Diamond Valley Cemetery
Morris County

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Debt Service							
Totals	1,500	2.572	5,160	2.414	8,425	1,796	2.234
*Revenue Neutral Rate***							2.234
Less: Transfers	0		0		0		
Net Expenditures	1,500		5,160		8,425		
Total Tax Levied	1,783		1,797		xxxxxxxxxxxxxxx		
Assessed Valuation	693,276		744,307		804,156		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Gene D. Barr

Resolution No. 2021-01

A RESOLUTION OF DIAMOND VALLEY CEMETERY, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Diamond Valley Cemetery was calculated as 2.234 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Diamond Valley Cemetery may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Diamond Valley Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF DIAMOND VALLEY CEMETERY:

Diamond Valley Cemetery may levy a property tax rate exceeding the Revenue Neutral Rate of 2.234 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September, 2021 and **SIGNED** by the Governing Body.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Diamond Valley Cemetery
Enter county name followed by "County": Morris County

Enter year being budgeted (YYYY): 2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General	17-330	8,200	1,797
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			1,797
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		8,200	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:	2019 Tax Rate (2020 Column)
General	2.572
Debt Service	
0	
0	
Total	2.572

Total Tax Levied (2020 budget column)	1,783
Assessed Valuation (2020 budget column)	693,276

Diamond Valley Cemetery
Morris County

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	804,156
New Improvements for 2021	33,770
Personal Property - 2021	25,672
Property that has changed in use for 2021	970
Personal Property - 2020	24,411
Neighborhood Revitalization - 2022	

Revenue Neutral Rate 2.234

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	2.414
Debt Service	
0	
0	
Total Tax Rates	2.414

Final Assessed Valuation from the November 1, 2020 Abstract	744,307

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	38
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	1
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	9,000
Debt Service	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.