CERTIFICATE 2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Mitchell Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	142,500	101,565	11.392
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	15,479	11,634	0.868
		7			
Special Machinery		6			
Totals		xxxxxx	157979	113199	12.260
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Mitchell Township	8,916,236
Rate Hearing Notice				Fire District	8,494,075
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	10.411
Township/3rd Class City Funds Revenue Neutral Rate	0.868

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: December 30, 2022
Mary Kay Schulteijans
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Mitchell Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.189	9,720		334		753		3,121		45	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.934	811		28		63		260		4	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.123	10,531		362		816		3,381		49	
	Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0

2023

Mitchell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	27,500			68-141g
General	Road		2,813		Closing
	Total	27,500	2,813	0	
	Adjustments*				
	Adjusted Totals	27,500	2,813	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mitchell Township
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
JD Grader	5/3/21	84	2.25	165,924	154,489	26,000	26,000
				Total	**154,489**	**26,000**	**26,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mitchell Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,651	2,796	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,281	987	
Interest on Idle Funds	110	50	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,391**	**1,037**	**0**
Resources Available:	**4,042**	**3,833**	**0**
Expenditures:			
Officers Pay	776	500	
Supplies			
Tax Preparing	165	200	
Budget & Publications	305	320	
Insurance			
Transfer to General		2,813	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,246**	**3,833**	**0**
Unencumbered Cash Balance Dec 31	2,796	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,200	2,646	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Mitchell Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	75,807	49,530	21,270
Receipts:			
Ad Valorem Tax	110,534	92,665	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,646	9,720
Recreational Vehicle Tax		241	334
16/20M Vehicle Tax		594	753
Commercial Vehicle Tax		1,630	3,121
Watercraft Tax		17	45
Special Highway/Gasoline Tax		2,509	2,786
Intangible Tax			781
AG Patronage	14		
Wind Farms	2,125	2,125	2,125
Transfer from General		2,813	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,673**	**112,240**	**19,665**
Resources Available:	**188,480**	**161,770**	**40,935**
Expenditures:			
Officers Pay	1,551	5,000	5,000
Salaries & Wages		15,000	15,000
Employee Benefits	1,324	2,000	2,000
Road Maintenance & Hauling	26,008	30,000	30,000
Road Materials	60,381	40,000	36,500
Repairs/Supplies	16,613	10,000	10,000
Fuel	3,648	10,000	15,000
Insurance	1,925	2,500	3,000
Equipment- LP payment		26,000	26,000
Lake Road			
Transfer to Special Machinery	27,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**138,950**	**140,500**	**142,500**
Unencumbered Cash Balance Dec 31	49,530	21,270	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	146,307	147,159	142,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,500
		Tax Required	101,565
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	101,565

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	11,546
Transfers from:	
Road Fund	27,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**39,046**
Total Expenditures	32,181
Unencumbered Cash Balance, Dec 31	**6,865**

CPA Summary

Mitchell Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,139	7,371	2,679
Receipts:			
Ad Valorem Tax	8,449	7,350	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		805	811
Recreational Vehicle Tax		20	28
16/20M Vehicle Tax		50	63
Commercial Vehicle Tax		136	260
Watercraft Tax		1	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,449**	**8,362**	**1,166**
Resources Available:	**17,588**	**15,733**	**3,845**
Expenditures:			
City of Seneca	10,217	13,054	15,479
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,217**	**13,054**	**15,479**
Unencumbered Cash Balance Dec 31	7,371	2,679	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,466	13,054	15,479
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,479
		Tax Required	11,634
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,634

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mitchell Township
Nemaha County
will meet on August 22, 2022 at 8:00 PM at John Kohake's residence, 825 112th Road, Centralia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,246		3,833				
Road	138,950	12.002	140,500	11.189	142,500	101,565	11.410
Fire Protection	10,217	1.002	13,054	0.934	15,479	11,634	1.307
Special Machinery	32,181						
Totals	182,594	13.004	157,387	12.123	157,979	113,199	12.717
*Funds Supported by Township Only - Revenue Neutral Rate**							*10.411*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*0.868*
Less: Transfers	27,500		2,813		0		
Net Expenditure	155,094		154,574		157,979		
Total Tax Levied	100,015		100,015		xxxxxxxxxxxxx		
Total Assessed Valuation	15,059,005		16,158,322		17,381,329		
Township Assessed Valuation Only					8,901,745		

Outstanding Indebtedness, Jan 1	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	50,604	33,736	154,489
Total	50,604	33,736	154,489

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Kohake
Treasurer

Resolution No. _____

A RESOLUTION OF THE Mitchell Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mitchell Township was calculated as 11.279 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mitchell Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mitchell Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mitchell Township:

The Mitchell Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.717 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August 2022 (month and year) and SIGNED by the Governing Body.

_____

_____

_____

_____

_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
John Kohake	✓		
Dennis Rothinghaus	✓		
Kevin Kohake	✓		
Total	3	0	

Attested: _____

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Mitchell Township
Nemaha County
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Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,246		3,833				
Road	138,950	12.002	140,500	11.189	142,500	101,565	11.410
Fire Protection	10,217	1.002	13,054	0.934	15,479	11,634	1.307
Special Machinery	32,181						
Totals	182,594	13.004	157,387	12.123	157,979	113,199	12.717
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.411*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.868*
Less: Transfers	27,500		2,813		0		
Net Expenditure	155,094		154,574		157,979		
Total Tax Levied	100,015		100,015		xxxxxxxxxxxxx		
Total Assessed Valuation	15,059,005		16,158,322		17,381,329		
Township Assessed Valuation Only					8,901,745		

Outstanding Indebtedness, Jan 1	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	50,604	33,736	154,489
Total	50,604	33,736	154,489

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Kohake
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug 3, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 67.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of Aug, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____