CERTIFICATE 2025

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Elm Creek
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		81,740	73,050	10.194
Fire	80-1503		25,000	20,308	2.834
Special Machinery					
Totals		xxxxxx	106,740	93,358	13.028
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,165,876
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	13.010
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

ok

Assisted by:

Address:

Email:

Attest: 11-1 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Elm Creek
Marshall

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	66,546	2,740	45	641	120	26
Fire	26,813	1,104	18	258	49	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,359	3,844	63	899	169	37

County Treas Motor Vehicle Estimate 3,844

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 899

County Treas Commercial Vehicle Tax Estimate 169

County Treas Watercraft Tax Estimate 37

MVT Factor 0.04117

RVT Factor 0.00067

16/20M Factor 0.00963

Comm Veh Factor 0.00181

Watercraft Factor 0.00040

2025

Elm Creek

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	27,864	-	-	KSA 68-141g
	Total	27,864	0	0	
	Adjustments*				
	Adjusted Totals	27,864	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Elm Creek
Marshall

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elm Creek

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	46,178	23,206	5,133
Receipts:			
Ad Valorem Tax	74,195	66,546	xxxxxxxxxxxxxxx
Delinquent Tax	234		
Motor Vehicle Tax	3,551	3,835	2,740
Recreational Vehicle Tax	52	72	45
16/20M Vehicle Tax	912	959	641
Commercial Vehicle Tax		165	120
Watercraft Tax		50	26
Special Highway/Gasoline Tax	1,780		0
Intangible Tax	1,643		
Windfarm Road Use	762		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,129**	**71,627**	**3,572**
Resources Available:	**129,307**	**94,833**	**8,705**
Expenditures:			
Salaries & Wages	9,794	10,000	10,750
Employee Benefits	1,537	2,000	2,000
Road Maintenance	4,512	10,000	5,000
Road Materials	51,524	54,000	50,000
Supplies	410	1,500	1,500
Equipment Repairs	2,208	3,000	3,000
Insurance	2,221	2,800	3,000
Fuel	5,812	6,000	5,990
Accountant	76	100	200
Budget & Publications	143	300	300
Cash Reserve (2025 column)			
Transfer to Special Machinery	27,864		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**106,101**	**89,700**	**81,740**
Unencumbered Cash Balance Dec 31	23,206	5,133	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	111,457	105,200	81,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,740
		Tax Required	73,035
	Delinquent Comp Rate:	0.0%	15
		Amount of 2024 Ad Valorem Tax	73,050

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	4,885
Transfers from:	
Road Fund	27,864
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	738
Other	
Resources Available:	33,487
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**33,487**

CPA Summary

Elm Creek 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	619	1,617	3,256
Receipts:			
Ad Valorem Tax	27,728	26,813	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,104
Recreational Vehicle Tax			18
16/20 M Vehicle Tax			258
Commercial Vehicle Tax			49
Watercraft Tax			11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,728**	**26,813**	**1,440**
Resources Available:	**28,347**	**28,430**	**4,696**
Expenditures:			
Fire Contract	26,730	25,174	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**26,730**	**25,174**	**25,000**
Unencumbered Cash Balance Dec 31	1,617	3,256	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	28,097	28,750	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	20,304
	Delinquent Comp Rate:	0.0%	4
		Amount of 2024 Ad Valorem Tax	20,308

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Elm Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	33,967	46,178	34,984
Receipts:			
Ad Valorem Tax	84,782	74,265	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,036	2,820
Recreational Vehicle Tax		35	53
16/20M Vehicle Tax		478	705
Commercial Vehicle Tax		135	121
Watercraft Tax		13	37
Special Highway/Gasoline Tax		1,750	0
Intangible Tax		1,419	
Transfer from General	1,545		
Windfarm Road Use	762		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,502		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,591**	**81,131**	**3,736**
Resources Available:	**122,558**	**127,309**	**38,720**
Expenditures:			
Officer Pay	2,216	2,400	
Officer Salaries & Wages	5,033	11,600	10,000
Employee Benefits	683	2,000	2,000
Road Maintenance/Machine Hire	375	11,325	13,000
Road Materials/Hauling	33,889	51,000	65,000
Fuel	3,000	8,000	9,200
Equipment	0	0	0
Equipment Repairs	726	1,500	1,500
Machine Hire/Hauling	0	0	0
Insurance	3,575	4,000	4,000
Budget & Publications	198	300	300
Accountant	130	100	100
Supplies	141	100	100
		0	0
Cash Forward (2024 column)			
Transfer to Special Machinery	26,414	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,380**	**92,325**	**105,200**
Unencumbered Cash Balance Dec 31	46,178	34,984	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	111,457	111,457	105,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,200
		Tax Required	66,480
	Delinquent Comp Rate:	0.1%	66
		Amount of 2023 Ad Valorem Tax	66,546

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	108,056
Transfers from:	
Road Fund	26,414
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Loan Proceeds	25,000
Interest on Idle Funds	181
Other	
Resources Available:	159,651
Total Expenditures	154,767
Unencumbered Cash Balance, Dec 31	**4,884**

CPA Summary

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of
Elm Creek
Marshall

will meet on August 26, 2024 at 6:00 PM at 1836 10th Rd, Blue Rapids, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1836 10th Rd, Blue Rapids, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	106,101	9.724	93,703	9.252	81,743	73,050	16.179
Fire	26,736	3.500	25,171	3.728	25,000	20,306	2.830
Special Machinery							
Totals	132,837	13.224	114,874	12.980	106,743	93,356	13.009
					Revenue Neutral Rate**		13.010
Less: Transfers	27,863		0		0		
Net Expenditure	104,967		114,874		106,743		
Total Tax Levied	100,998		93,459		XXXXXXXXXXXXXXX		
Assessed Valuation							
Township	7,637,272		7,192,425		7,176,567		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tom A. Yaussi
Treasurer

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