State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19.3601	5	229,260	131,271	2.174
Debt Service	10-113	6			
Rural Fire Special Equipment		7	94,000		
		7			
Totals		xxxxxxxxx	323,260	131,271	2.174
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

60,375,562
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.232

Assisted by:

Address:

Email:

Attest: October 12, 2022

County Clerk

Governing Body

CPA Summary

Rural Fire District
Trego County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	134,850	4,916	175	1,121	629	176
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	134,850	4,916	175	1,121	629	176

County Treas Motor Vehicle Estimate 4,916

County Treas Recreational Vehicle Estimate 175

County Treas 16/20M Vehicle Estimate 1,121

County Treas Commercial Vehicle Tax Estimate 629

County Treas Watercraft Tax Estimate 176

MVT Factor 0.03646

RVT Factor 0.00130

16/20M Factor 0.00831

Comm Veh Facto 0.00466

Watercraft Facto 0.00131

2023

Rural Fire District
Trego County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Rural Fire General	Rural Fire Sp Equipmen	32,000	32,000	42,000	19-3623(e)
	Totals	32,000	32,000	42,000	
	Adjustments*				
	Adjusted Totals	32,000	32,000	42,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rural Fire District
Trego County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	105,866	140,777	92,046
Receipts:			
Ad Valorem Tax	124,337	134,850	xxxxxxxxxxxxxxxx
Delinquent Tax	750		
Motor Vehicle Tax	5,894	3,739	4,916
Recreational Vehicle Tax	210	140	175
16/20M Vehicle Tax	1,196	1,124	1,121
Commercial Vehicle Tax	714	471	629
Watercraft Tax	162	133	176
LAVTR			0
In Lieu of Taxes			
Wind Energy Donation	1,518	1,795	1,500
Capital Credits	159		
Insurance Claims	62,292		
Reimbursements	1,145		
Donations	2,300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**200,678**	**142,252**	**8,517**
Resources Available:	**306,544**	**283,029**	**100,563**
Expenditures:			
Salaries	34,690		
Rural Fire Chief		4,800	4,800
Asst Rural Fire Chief		2,400	2,400
Rural Prire Secretary		2,400	2,400
Firemen		22,758	25,885
Social Security	2,654	2,475	2,715
Worker's Compensation	473	2,000	1,000
KPERS	773	750	800
Utilities	7,226	15,000	15,000
Liability Insurance	11,955	12,000	12,360
Communications	2,900	5,000	5,000
Mileage, Meals, Lodging		1,000	1,000
Rentals	1,866	500	500
Advertising & Printing	68	100	100
Office Supplies	890	500	1,000
Training		1,500	1,500
Dues, Memberships		300	300
Building Maintenance	708	5,000	5,000
Equipment Maintenance	41,370	20,000	30,000
Vehicle Repair, Tires & Tubes	1,736	3,000	3,000
Fuel & Oil	12,539	8,000	20,000
Small Equipment, Tools & Supplies	10,819	12,000	15,000
Capital Outlay		20,000	20,000
Replacement Items - Bunker Gear	666	15,000	15,000
Contractual Services	49		
Transfer-Rural Fire Special Equip	32,000	32,000	42,000
Cash Forward (2023 column)			
Miscellaneous	2,385	2,500	2,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**165,767**	**190,983**	**229,260**
Unencumbered Cash Balance Dec 31	140,777	92,046	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	188,400	190,983	229,260
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	229,260
		Tax Required	128,697
	Delinquent Comp Rate:	2.0%	2,574
		Amount of 2022 Ad Valorem Tax	131,271

CPA Summary

Rural Fire District 2023
Trego County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,337	10,648	11,418
Receipts:			
Ad Valorem Tax	17,093	0	xxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	387	514	0
Recreational Vehicle Tax	14	19	0
16/20M Vehicle Tax	158	154	0
Commercial Vehicle Tax	44	65	0
Watercraft Tax	9	18	0
Wind Energy Donation	209		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,991**	**770**	**0**
Resources Available:	**28,328**	**11,418**	**11,418**
Expenditures:			
Bond Payment - Principal	17,000		
Bond Payment - Interest	680		
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**17,680**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,648	11,418	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	27,680	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rural Fire Special Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	318,114	337,515	275,515
Receipts:			
Transfer from Rural Fire General Fund	32,000	32,000	42,000
Insurance Claims	617		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,617**	**32,000**	**42,000**
Resources Available:	**350,731**	**369,515**	**317,515**
Expenditures:			
Capital Outlay	13,216	94,000	94,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,216**	**94,000**	**94,000**
Unencumbered Cash Balance Dec 31	337,515	275,515	223,515
2021/2022/2023 Budget Authority Amount	94,000	94,000	94,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Rural Fire District

Trego County

will meet on August 9, 2022 at 7:00 p.m. at Trego County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Trego County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	165,767	2.175	190,983	2.479	229,260	131,271	2.174
Debt Service	17,680	0.299					
Rural Fire Special Equipr	13,216		94,000		94,000		
Totals	196,663	2.474	284,983	2.479	323,260	131,271	2.174
						*Revenue Neutral Rate***	*2.232*
Less: Transfers	32,000		32,000		42,000		
Net Expenditures	164,663		252,983		281,260		
Total Tax Levied	142,415		134,850		xxxxxxxxxxxxxxx		
Assessed Valuation	57,577,404		54,390,842		60,373,746		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	33,000	17,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	33,000	17,000	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Augustine
Trego County Clerk

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: [signature]

Subscribed and sworn to before me this 29th day of July, 2022.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 70.80

Affidavit, Notary's Fee $ .60

Additional copies __ @ 50¢ $ 71.48

(First published in the Western Kansas World Thursday, July 28, 2022.)

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Trego County
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Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	33,000	17,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	33,000	17,000	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Augustine
Trego County Clerk