CERTIFICATE 2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		40,831	4,000	.269
Debt Service	10-113				
Library	12-1220		11,600	10,253	.826
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	52431	14253.68	1.096
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Jefferson Township	12407625
Rate Hearing Notice				Winchester City	2411588
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	14819213

Township Only Funds Revenue Neutral Rate	0.829
Township/3rd Class City Funds Revenue Neutral Rate	0.271

Assisted by:

Address:

Email:

Attest: 8/12 ,2022

Linda M Butler
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Jefferson Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.296	368	0	7	0	42	0	5	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.902	1,122	0	20	0	128	0	16	0	10	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.198	1,490		27		170		21		14	
	Total - 3rd Class City Levies (***)	1.198		0		0		0		0		0

Jefferson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Township
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Jefferson Township
Jefferson County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$10,285	$10,253
Delinquent Tax	$0	$50
Motor Vehicle Tax	$0	$1,122
Recreational Vehicle Tax	$0	$20
16/20M Vehicle Tax	$0	$128
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$10,285	$11,574
Difference in Total Taxes:	$1,289	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	0.902	0.827
Difference in Levy Rate:	(0.075)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Jefferson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	28,250	33,590	36,380
Receipts:			
Ad Valorem Tax	5,963	4,000	xxxxxxxxxxxxxx
Delinquent Tax	112	25	25
Motor Vehicle Tax	742	586	368
Recreational Vehicle Tax	13	12	7
16/20 M Vehicle Tax	67	52	42
Commercial Vehicle Tax	9	9	5
Watercraft Tax		2	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	113	104	
Co Treas Bal Dec 31	-104		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,915**	**4,790**	**451**
Resources Available:	**35,165**	**38,380**	**36,831**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,575	2,000	40,831
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,575**	**2,000**	**40,831**
Unencumbered Cash Balance Dec 31	33,590	36,380	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,082	36,638	40,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,831
		Tax Required	4,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,000

CPA Summary

Jefferson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,178	10,285	xxxxxxxxxxxxxxx
Delinquent Tax	97		50
Motor Vehicle Tax	1,159		1,122
Recreational Vehicle Tax	21		20
16/20M Vehicle Tax	120		128
Commercial Vehicle Tax	17		16
Watercraft Tax			10
Co Treas Bal Jan 1	166	172	
Co Treas Bal Dec 31	-172		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,587**	**10,457**	**1,347**
Resources Available:	**11,587**	**10,457**	**1,347**
Expenditures:			
Library Expense	11,587	10,457	11,600
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**11,587**	**10,457**	**11,600**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	10,273	11,900	11,600
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	11,600
See Tab D		Tax Required	10,253
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,253

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Township
Jefferson County
will meet on 8/9/2022 at 6:55 p.m. at Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,575	0.473	2,000	0.296	40,831	4,000	0.270
Debt Service							
Library	11,587	0.951	10,457	0.902	11,600	10,253	0.827
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	13,162	1.424	12,457	1.198	52,431	14,254	1.097
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.829*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.271*
Less: Transfers	0		0		0		
Net Expenditure	13,162		12,457		52,431		
Total Tax Levied	16,355		14,285		xxxxxxxxxxxxx		
Total Assessed Valuation	12,875,677		13,525,261		14,801,451		
Township Assessed Valuation Only					12,394,821		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Monte Moore
Jefferson Township Treasurer

Ellis and her husband, Keith

1957 — Nancy Kramer Brunton, Dan and Carole Hesse Moore, and Rex Buttram

1958 — Barbara Swinney Ballou and Meril Vanderpool

1959 — Eileen Johnston Bledsoe, Ruth Edwards Brey, and Larry Knudsen

1960 — Darlene May Knudsen, Pat Swinney Scott, Carol Waters Drummond, Danny Adams and his wife, Donna, Mary J. Speilman Hoffer, and Clifford Darrow and his wife, Martha

1961 — Maxine Heston Buttram and Max Scott

1962 — Henry Richter and his wife, Carol

1963 — Randy Scott, Sherry Speilman Seifert, Dale Brunton, and Pat Brunton

1964 — Marcia McMullin Johnston and Ralph Johnston

Guests: Bill Kramer, Jamie, Julie, and Ellen Durand, Roger and Sheila Miller, Ron Harper, Les Brunton, Jennifer Ellis, and Rhonda Garren

The group will meet again next year on June 3, 2023, at the same location.

and the couple's three children, Haley Kraxner, Braeden Pfau and Jenna Pfau, his sister, Kelli Pfau of Wichita, former Oskaloosa Junior-Senior High School music teacher Stuart O'Neil, now-retired district employees

sistant Monica Peak, substitute teacher coordinator and teacher's aide Patricia Kreutzer, bus drivers Tina Beach and Tammy Fowler, van driver Greg Lane and his wife, Laurie, mainte-

Pfau, wh
the principal
the District
end of the da
way to his
Palmer.

FIRST BAPTIST CHURCH OF OSKALOOSA

Bible Study..... 10 a.m.
Worship Services.....11 a.m./6 p.m.
Home Study Group, Wed. .....7 p.m.

Paul A. Reed, Pastor, 863-2328

50-tfc

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PUBLIC NOTICE

(Published in The Oskaloosa Independent June 23, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Township and Fire District #10
Jefferson County
will meet on 8/9/2022 at 6:55 p.m. at Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,575	0.473	2,000	0.296	40,831	4,000	0.270
Library	11,587	0.951	10,457	0.902	11,600	10,253	0.827
Fire District General	78,607	2.894	40,000	2.754	53,851	37,253	2.517
Special Machinery							
Totals	91,769	4.318	52,457	3.952	106,282	51,507	3.614
					*Funds Supported by Township Only - Revenue Neutral Rate**		0.829
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.271
					Revenue Neutral Rate-Fire District		2.517
Less: Transfers	0		0		0		
Net Expenditure	91,769		52,457		106,282		
Total Tax Levied	53,608		51,538		xxxxxxxxxx		
Total Assessed Valuation	12,875,677		13,525,261		14,801,451		
Township Assessed Valuation Only					12,394,821		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Monte Moore
Jefferson Township Treasurer