CERTIFICATE 2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wabaunsee Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	22,000	19,833	2.180
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	133,806	121,080	13.306
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	155,806	140,913	15.486
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			9,100,283
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 14.797

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 15 Novemb 2022
Abby Amick
County Clerk

Jesse D Trustee
James P Trustee
Min Jones Clerk
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Wabaunsee Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,461	1,717	46	100	102	21
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	115,062	10,151	275	594	605	124
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	134,523	11,868	321	694	707	145

County Treas Motor Vehicle Estimate 11,868

County Treas Recreational Vehicle Estimate 321

County Treas 16/20M Vehicle Estimate 694

County Treas Commercial Vehicle Tax Estimate 707

County Treas Watercraft Tax Estimate 145

MVT Factor 0.08822

RVT Factor 0.00239

16/20M Factor 0.00516

Comm Veh Factor 0.00526

Watercraft Factor 0.00108

2023

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	1,030			80-122
Road	Special Machinery	36,732	4,000	4,000	68-141g
	Total	37,762	4,000	4,000	
	Adjustments*				
	Adjusted Totals	37,762	4,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wabaunsee Township
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Wabaunsee Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,417,117	$9,090,537
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wabaunsee Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	147	5	227
Receipts:			
Ad Valorem Tax	19,343	19,461	xxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	1,815	2,030	1,717
Recreational Vehicle Tax	45	41	46
16/20 M Vehicle Tax	102	96	100
Commercial Vehicle Tax	115	154	102
Watercraft Tax	15	17	21
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-104	-73	-46
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,408**	**21,726**	**1,940**
Resources Available:	**21,555**	**21,731**	**2,167**
Expenditures:			
Wages/Officers Pay	17,335	4,363	4,409
Gravel			
Cemetery & Mowing	1,590	5,000	5,000
Payroll Taxes	1,481	4,400	4,400
Publications, Checks, Phone	114	1,641	1,641
Other		2,100	2,100
Insurance		2,000	2,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,030	2,000	2,450
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,550**	**21,504**	**22,000**
Unencumbered Cash Balance Dec 31	5	227	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,550	22,000	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	19,833
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	19,833

CPA Summary

Wabaunsee Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,285	6,589	1,259
Receipts:			
Ad Valorem Tax	99,509	115,062	xxxxxxxxxxxxxx
Delinquent Tax	380		
Motor Vehicle Tax	9,162	10,454	10,151
Recreational Vehicle Tax	230	209	275
16/20M Vehicle Tax	471	495	594
Commercial Vehicle Tax	586	793	605
Watercraft Tax	77	88	124
Special Highway/Gasoline Tax	3,293	806	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-536	-431	-282
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**113,172**	**127,476**	**11,467**
Resources Available:	**122,457**	**134,065**	**12,726**
Expenditures:			
Service Grader and Machine Hire		23,000	24,000
Fuel	2,445	4,500	4,500
Repairs/Parts	7,567	400	400
Gravel	60,044	75,000	75,000
Wages/Salaries	3,941	12,906	12,906
Publications/Fees		2,000	2,000
Insurance	5,139	5,000	5,000
Grader Payment			
Additional Gravel		6,000	6,000
Cash Forward (2023 column)			
Transfer to Special Machinery	30,614	4,000	4,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	6,118		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**115,868**	**132,806**	**133,806**
Unencumbered Cash Balance Dec 31	6,589	1,259	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	115,868	133,806	133,806
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,806
		Tax Required	121,080
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	121,080

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	103,350
Transfers from:	
Road Fund	30,614
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,030
Charges for Services	9,080
Interest on Idle Funds	316
Misc	6,543
Resources Available:	150,933
Total Expenditures	60,000
Unencumbered Cash Balance, Dec 31	**90,933**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wabaunsee Township
Wabaunsee County
will meet on September 7, 2022 at 8:00 PM at Tim Songs Residence: 29032 SW 99 Frontage Rd, Alma KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,550	2.477	21,504	2.312	22,000	19,833	2.182
Debt Service							
Library							
Road	115,868	12.753	132,806	13.670	133,806	121,080	13.319
Non-Budgeted Funds							
Special Machinery	60,000						
Totals	197,418	15.230	154,310	15.982	155,806	140,913	15.501
						*Revenue Neutral Rate***	*14.797*
Less: Transfers	37,762		4,000		4,000		
Net Expenditure	159,656		150,310		151,806		
Total Tax Levied	119,285		134,523		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,832,299		8,417,117		9,090,537		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James P. Mueller
Wabaunsee Township Treasurer

Wabaunsee Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	19,833	2.182	46
Debt Service			0
Library			0
Road	121,798	13.398	282
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	141,631	15.580	328

2022 July 1 Valuation: 9,090,537

Valuation Factor: 9,090.537

Neighborhood Revitalization Subj to Rebate: 21,015

Neighborhood Revitalization factor: 21.015

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2022-01

A RESOLUTION OF THE WABAUNSEE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wabaunsee Township was calculated as 14.797 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wabaunsee Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wabaunsee Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WABAUNSEE TOWNSHIP:

The Wabaunsee Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.797 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7 day of Sept 22 (month and year) and SIGNED by the Governing Body.

Trustee

Treas.

Clerk

Attested:

Roll Call Vote

Wabaunsee Township

Hearing to Exceed Revenue Neutral Rate

September 7, 2022

Resolution 2022-01

Governing Body Members:	Yes	No	No Vote
Jesse Gehrt	X		
James P. Mueller	X		
Tim Songs	X		

Attested: Tim Songs Clerk

Tim Songs, Wabaunsee Township Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in ibaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof
d was published in the regular
d entire issue of said newspaper for 1
nsecutive week(s), the first publication thereof
ng made as afore said on the ....25th..... day
..... August, 2022, with
bsequent publications being made on the following
te(s):

....., 2022

....., 2022

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

al publication fee $.....

id Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 25, 2022.

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Non-Budgeted Funds							
Special Machinery	60,000						
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Assessed Valuation:							
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Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

James P. Mueller
Wabaunsee Township Treasurer