CERTIFICATE

2024

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Highland Cemetery # 9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	158,622	91,575	
Debt Service	10-113				
Totals		xxxxxxxxx	158,622	91,575	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.316

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Colette Henderson
[illegible]
Kenneth G Wilcox
[illegible]
[illegible]

Governing Body

Attest: August 2, 2023
Heather Maddox
County Clerk

CPA Summary

Highland Cemetery # 9
Ottawa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	91,575	7,235	166	600	186	97
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,575	7,235	166	600	186	97

County Treas Motor Vehicle Estimate 7,235

County Treas Recreational Vehicle Estimate 166

County Treas 16/20M Vehicle Estimate 600

County Treas Commercial Vehicle Tax Estimate 186

County Treas Watercraft Tax Estimate 97

MVT Factor 0.07901

RVT Factor 0.00181

16/20M Factor 0.00655

Comm Veh Facto 0.00203

Watercraft Facto 0.00106

2024

Highland Cemetery # 9
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Highland Cemetery # 9
Ottawa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highland Cemetery # 9
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	162,486	106,151	58,763
Receipts:			
Ad Valorem Tax	103,900	91,575	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,966	7,235
Recreational Vehicle Tax		214	166
16/20M Vehicle Tax		745	600
Commercial Vehicle Tax		244	186
Watercraft Tax		68	97
LAVTR		4,800	0
Cash Adjustment (annual report)	2,396		
Sale of Lots	8,800		
Opening & Closings	6,475		
Donations	52		
Reimbursement	176		
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**121,853**	**106,612**	**8,284**
Resources Available:	**284,339**	**212,763**	**67,047**
Expenditures:			
Officer Pay			
Operations	26,502	29,000	33,622
Mowing	89,087	90,000	90,000
Stone Maintenance		2,000	2,000
Road Repairs	2,051	5,000	5,000
Tree Removal	7,184	6,900	6,900
Fence		500	500
Office Building/ Utilities	9,844	3,000	3,000
Equipment Repairs			
Equipment	43,115	5,000	6,000
Office Equipment		4,000	3,000
Insurance		7,500	7,500
Directories		1,000	1,000
Bank Charges	327	100	100
Budget & Publications	78		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**178,188**	**154,000**	**158,622**
Unencumbered Cash Balance Dec 31	106,151	58,763	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	226,100	154,000	158,622
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,622
		Tax Required	91,575
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	91,575

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Highland Cemetery # 9
Ottawa County
will meet on August 2, 2023 at 8:00 am at Highland Cemetery Office, 1298 K-106, Minneapolis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Highland Cemetery Office, 1298 K-106, Minneapolis and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	178,188	3.845	154,000	3.573	158,622	91,575	3.316
Totals	178,188	3.845	154,000	3.573	158,622	91,575	3.316
						*Revenue Neutral Rate***	*3.316*
Less: Transfers	0		0		0		
Net Expenditures	178,188		154,000		158,622		
Total Tax Levied	99,643		91,575		xxxxxxxxxxxxxxx		
Assessed Valuation	23,968,344		25,626,573		27,613,004		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Colette Henderson

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Highland Cemetery # 9, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.316. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on July 11, 2023.

(Seal)

Colette E. Henderson
Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 20th day of July, and the last publication on the 20th day of July 2023 and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Pal

Publisher

Subscribed and sworn to before me this 20th day of July 2023

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 10-30-23

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