

2020

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	18,000	17,115	1.03
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	188,770	143,499	8.493
Special Machinery		7			
Totals		xxxxxx	206,770	160,614	9.506
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	16,896,685
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Oct 17 2019

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

Pleasant Valley Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>156,254</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>156,254</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>35,914</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>4,036,124</u>	
5b. Personal property 2018	- <u>4,169,878</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>13,138</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>49,052</u>
8. Total estimated valuation July 1, 2019	<u>16,916,933</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,867,881</u>
10. Factor for increase (7 divided by 9)		<u>0.00291</u>
11. Amount of increase (10 times 3)		+ \$ <u>454</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>156,708</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>156,708</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,906</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>160,614</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Pleasant Valley Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,457	779	26	42	37	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	147,797	13,610	448	728	653	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	156,254	14,389	474	770	690	0

County Treas Motor Vehicle Estimate 14,389

County Treas Recreational Vehicle Estimate 474

County Treas 16/20M Vehicle Estimate 770

County Treas Commercial Vehicle Tax Estimate 690

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09209

RVT Factor 0.00303

16/20M Factor 0.00493

Comm Veh Factor 0.00442

Watercraft Factor 0.00000

Pleasant Valley Township
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0				0	0	0
Other										
Total Other				0				0	0	0
Total Indebtedness				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	10,788	1,714	1
Receipts:			
Ad Valorem Tax	6,934	8,457	XXXXXXXXXXXXXXXXXX
Delinquent Tax	90		
Motor Vehicle Tax	1,253	703	779
Recreational Vehicle Tax	42	19	26
16/20 M Vehicle Tax	10	37	42
Commercial Vehicle Tax	61	37	37
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots		500	
Interest on Idle Funds	86		
Neighborhood Revitalization Rebate			0
Miscellaneous	22		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,498	9,753	884
Resources Available:	19,286	11,467	885
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		500	
Equipment			
Buildings Maintenance	5,237	1,966	5,500
Insurance	4,389	2,000	4,500
Cemetery	5,959	5,500	6,000
Other Operating	1,987	1,500	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,572	11,466	18,000
Unencumbered Cash Balance Dec 31	1,714	1	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	15,000	13,800	18,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	17,115
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	17,115

See Tab A

CPA Summary

Pleasant Valley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,334	11,879	24,203
Receipts:			
Ad Valorem Tax	136,786	147,797	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,087		750
Motor Vehicle Tax	12,566	13,890	13,610
Recreational Vehicle Tax	408	385	448
16/20M Vehicle Tax	698	739	728
Commercial Vehicle Tax	602	736	653
Watercraft Tax			0
Special Highway/Gasoline Tax	4,879	4,877	4,879
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	563		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,589	168,424	21,068
Resources Available:	163,923	180,303	45,271
Expenditures:			
Salaries & Wages	33,908	28,000	34,000
Employee Benefits	13,545	12,000	13,500
Road Maintenance			33,000
Road Materials	24,890	30,000	25,270
Equipment			
Strother Field	20,000	20,000	20,000
Other Operating	37,701	37,000	38,000
Officer Pay		4,100	
Cash Forward (2020 column)			
Transfer to Special Machinery	22,000	25,000	25,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	152,044	156,100	188,770
Unencumbered Cash Balance Dec 31	11,879	24,203	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	156,100	172,000	188,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,770
		Tax Required	143,499
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	143,499

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	83,655
Transfers from:	
Road Fund	22,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	860
Other	
Resources Available:	106,515
Total Expenditures	
Unencumbered Cash Balance, Dec 31	106,515

CPA Summary

--

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Cowley County

will meet on August 13, 2019 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	17,572	0.459	11,466	0.511	18,000	17,115	1.012
Debt Service							
Library							
Road	152,044	9.055	156,100	8.925	188,770	143,499	8.483
Special Machinery							
Totals	169,616	9.514	167,566	9.436	206,770	160,614	9.495
Less: Transfers	22,000		25,000		25,000		
Net Expenditure	147,616		142,566		181,770		
Total Tax Levied	140,907		156,254		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,812,503		16,560,425		16,916,933		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jana McDad
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier/Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county, and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 24th day of July A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true

[Signature]
Arty Hicks

Subscribed and sworn to before me this 25th day of July, 2019

[Signature]
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 8832



(First published in the Cowley Courier/Traveler, Wednesday, July 24, 2019.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Cowley County,

will meet on August 13, 2019 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	17,572	0.459	11,466	0.511	18,000	17,115	1.017
Debt Service							
Library							
Road	152,044	9.055	156,100	8.925	158,720	(43,499)	8.483
Special Machinery							
Totals	169,616	9.514	167,566	9.436	206,720	160,614	9.495
Less: Transfers	22,000		25,000		25,000		
Net Expenditure	147,616		142,566		181,720		
Total Tax Levied	140,207		136,254		181,720		
Assessed Valuation							
Township	14,812,503		16,360,425		16,916,933		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jana McDevitt
Treasurer

Page No. 8