State of Kansas
County

CERTIFICATE

2022

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Pratt County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	4,662,587	1,319,352	
Debt Service	10-113		130,025	52,879	
Road & Bridge	68-5,101		4,715,757	2,455,806	
County Appraiser Cost	19-101		311,153	221,858	
County Extension Council	2-610		214,605	201,445	
Economic Development	19-4102		30,000	30,438	
Election	19-3435a		145,000	54,753	
Employee Benefits	19-101		3,866,156	3,247,823	
Fairboard	2-129		5,000	4,912	
Health	65-204		737,000	222,160	
County Hospital Board	19-4606		325,000	301,167	
Library Board	12-1220		140,000	128,573	
Mental Health	19-4004		131,250	122,228	
Mentally Disabled	19-4004		90,600	85,554	
Noxious Weed	2-1318		202,000	141,899	
Senior Citizens	12-1680		186,212	176,270	
Soil Conservation	2-1907b		25,000	23,246	
Special Alcohol	65-4060		55,368	48,299	
Ambulance	65-6113		1,123,000	519,239	
Capital Improvement	19-120		2,107,842		
Lake	19-1946		96,186	30,451	
Special Parks and Recreation			7,400		
Solid Waste			961,712		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	20,268,853	9,388,352	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 30 2021
Rod Ives
County Clerk

Governing Body

CPA Summary

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Special Equipment Reserv	85,500	-	85,500	KSA 19-119
Ambulance Fund	Special Equipment Reserv	25,000	-	25,000	KSA 19-119
Election Fund	Special Equipment Reserv	40,000	-	40,000	KSA 19-119
Health Fund	Special Equipment Reserv	100,000	-	100,000	KSA 19-119
Landfill Fund	Special Equipment Reserv	200,000	-	200,000	KSA 19-119
Noxious Weed Fund	Special Equipment Reserv	25,000	-	25,000	KSA 19-119
	Total	475,500	0	475,500	
	Adjustments*				
	Adjusted Totals	475,500	0	475,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,990,603	3,260,058	1,879,607
Receipts:			
Ad Valorem Tax	1,513,048	1,882,717	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,143		
Motor Vehicle Tax	105,012	78,280	97,998
Recreational Vehicle Tax	1,440	1,007	1,374
16/20M Vehicle Tax		3,681	5,362
Commercial Vehicle Tax		6,258	7,676
Watercraft Tax		254	411
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Other Taxes	5,254		
Penalties and Interest Tax	120,812	125,000	125,000
Hotel Guest Tax	25,933	8,500	8,500
911 Telephone Tax	83,892	70,000	70,000
Permit and Admin Fees	18,861		
County Sales Tax - Transfer In		500,000	500,000
Officers Fees	105,148	65,000	65,000
Clerk and General Fees	169,198	200,000	200,000
Prisoner Care	4,935	40,000	40,000
Reimbursed Expenses	2,030,343	335,000	335,000
EOC Grant Funds	78,258	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	81,552	25,000	25,000
Neighborhood Revitalization Rebate	-51,353	-81,703	-3,338
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,305,476**	**3,258,994**	**1,477,983**
Resources Available:	**8,296,079**	**6,519,052**	**3,357,590**

Pratt County

2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	8,296,079	6,519,052	3,357,590
Expenditures:			
County Commissioners	286,907	271,000	314,600
County Clerk	130,350	194,980	196,980
County Treasurer	168,294	196,250	196,250
County Attorney	215,370	250,384	256,194
Register of Deeds	97,055	100,230	104,556
Sheriff	1,497,712	1,762,352	1,762,352
District Court	112,040	137,500	139,500
Courthouse	198,561	265,900	290,000
Special Services	79,869	68,600	68,600
Special Services	6,038	25,000	16,000
Special Services	82,209	54,000	63,000
Emergency Preparedness	139,737	182,911	171,861
Computer Services	270,319	170,963	173,750
General Government	328,505	234,639	142,325
General Government	1,029,679	171,000	171,000
General Government	85,500	0	85,500
Public Defender	73,855	76,726	77,500
Planning and Zoning	18,292	38,235	28,035
Recycling Center	110,148	175,994	175,994
County Fire Rescue	107,232	170,460	172,674
Landfill	-1,651	0	0
Communications	0	92,321	55,916
Hospital	0	0	0
Juvenile Detention	0	0	0
Law Enforcement	0	0	0
Library	0	0	0
Memorial	0	0	0
Mental Health	0	0	0
Mental Retardation	0	0	0
Noxious Weed Control	0	0	0
Other	0	0	0
Park & Recreation	0	0	0
Register of Deeds	0	0	0
Road & Bridge	0	0	0
Services for the Aged	0	0	0
Soil Conservation	0	0	0
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
Other	0	0	0
Subtotal	5,036,021	4,639,445	4,662,587
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,036,021**	**4,639,445**	**4,662,587**
Unencumbered Cash Balance Dec 31	3,260,058	1,879,607	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,169,574	7,039,445	4,662,587
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,662,587
		Tax Required	1,304,997
	Delinquent Comp Rate:	1.1%	14,355
		Amount of 2021 Ad Valorem Tax	1,319,352

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commissioners			
Salaries	115,151	120,000	123,600
Contractual	82,641	70,000	85,000
Commodities	15,964	1,000	1,000
County Counselor	63,702	65,000	90,000
Community Service	9,449	15,000	15,000
Total	286,907	271,000	314,600
County Clerk			
Salaries	114,407	170,980	170,980
Contractual	7,531	12,000	12,000
Commodities	4,862	8,000	10,000
Capital Outlay	3,550	4,000	4,000
Total	130,350	194,980	196,980
County Treasurer			
Salaries	158,236	180,250	180,250
Contractual	5,198	9,000	9,000
Commodities	4,860	7,000	7,000
Total	168,294	196,250	196,250
County Attorney			
Salaries	182,910	193,640	199,450
Contractual	32,172	46,000	46,000
Commodities	288	10,744	10,744
Total	215,370	250,384	256,194
Register of Deeds			
Salaries	91,245	93,730	98,056
Contractual	1,737	2,500	2,500
Commodities	3,629	3,500	3,500
Capital Outlay	444	500	500
Total	97,055	100,230	104,556
Sheriff			
Salaries	951,387	1,028,352	1,028,352
Contractual	360,035	280,000	280,000
Commodities	142,536	284,000	284,000
Capital Outlay	43,754	170,000	170,000
Total	1,497,712	1,762,352	1,762,352
District Court			
Contractual	96,953	106,500	109,500
Commodities	15,087	17,000	17,000
Capital Outlay		14,000	13,000
Total	112,040	137,500	139,500
Courthouse			
Salaries	(478)	30,900	5,000
Contractual	189,583	140,000	160,000
Commodities	7,959	20,000	25,000
Capital Outlay	1,497	75,000	100,000
Total	198,561	265,900	290,000
Total - Page 7b	**2,706,289**	**3,178,596**	**3,260,432**

Pratt County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Special Services			
Coroner	27,469	15,000	15,000
Historical Society	45,000	45,000	45,000
Fair Premiums	5,000	5,000	5,000
Teen Center	2,400	3,600	3,600
Total	79,869	68,600	68,600
Special Services			
Fair Building Hwy 54	1,038		
ROZ Payment		5,000	5,000
B-29 Memorial	5,000	5,000	5,000
Hope for Life		15,000	6,000
Total	6,038	25,000	16,000
Special Services			
Economic Development		48,000	48,000
Blythe Center		6,000	15,000
Mental Health Evaluations	3,167		
EOC Grant Contractual	79,042		
Total	82,209	54,000	63,000
Emergency Preparedness			
Salaries	78,457	77,971	77,971
Contractual	38,746	59,490	56,690
Commodities	8,610	13,700	12,950
Capital Outlay	13,924	31,750	24,250
Total	139,737	182,911	171,861
Computer Services			
Salaries	142,104	75,963	73,750
Contractual	64,407	50,000	60,000
Commodities	285		
Capital Outlay	63,523	45,000	40,000
Total	270,319	170,963	173,750
General Government			
RSVP Salaries	189,314	131,325	131,325
911 Contractual Services	134,191	92,314	0
Family Crisis Center	5,000	5,000	5,000
Circles of Hope		6,000	6,000
Total	328,505	234,639	142,325
General Government			
Agape Health Clinic		6,000	6,000
Humane Society	12,000	15,000	15,000
Solid Waste			
Other	1,017,679	150,000	150,000
Total	1,029,679	171,000	171,000
General Government			
Transfers Out	85,500	0	85,500
Total	85,500	0	85,500
Total - Page7c	**2,021,856**	**907,113**	**892,036**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Public Defender			
Salaries	73,855	76,726	77,500
Total	73,855	76,726	77,500
Planning and Zoning			
Salaries		14,935	14,935
Contractual	17,987	19,300	11,100
Commodities	305	1,500	500
Capital Outlay		2,500	1,500
Total	18,292	38,235	28,035
Recycling Center			
Salaries	71,680	86,994	86,994
Contractual	38,468	49,000	49,000
Capital Outlay		40,000	40,000
Total	110,148	175,994	175,994
County Fire Rescue			
Salaries	40,954	61,310	59,524
Contractual	60,429	39,400	52,400
Commodities	6,101	9,750	9,750
Capital Outlay	(252)	60,000	51,000
Total	107,232	170,460	172,674
Landfill			
Salaries	(1,651)		
Total	(1,651)	0	0
Communications			
Salaries		53,921	52,520
Contractual		13,950	
Commodities		5,450	3,396
Capital Outlay		19,000	
Total	0	92,321	55,916
Hospital			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Juvenile Detention			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	**307,876**	**553,736**	**510,119**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Road & Bridge			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Services for the Aged			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Soil Conservation			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments			
Total	0	0	0
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	2,706,289	3,178,596	3,260,432
Total - Page 6c	2,021,856	907,113	892,036
Total - Page 6d	307,876	553,736	510,119
Total - Page 6e	0	0	0
Total Detail Expenditures**	**5,036,021**	**4,639,445**	**4,662,587**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	77,613	70,652	70,360
Receipts:			
Ad Valorem Tax	118,968	125,078	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,015		
Motor Vehicle Tax	8,171	6,156	6,511
Recreational Vehicle Tax		79	91
16/20M Vehicle Tax		289	356
Commercial Vehicle Tax		492	510
Watercraft Tax		20	27
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,040	-4,081	-134
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**124,114**	**128,033**	**7,361**
Resources Available:	**201,727**	**198,685**	**77,721**
Expenditures:			
Bond Principal	110,000	110,000	115,000
Bond Interest	21,075	18,325	15,025
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**131,075**	**128,325**	**130,025**
Unencumbered Cash Balance Dec 31	70,652	70,360	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	196,075	193,325	130,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,025
		Tax Required	52,304
	Delinquent Comp Rate:	1.1%	575
		Amount of 2021 Ad Valorem Tax	52,879

CPA Summary

Pratt County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	604,891	282,926	567,843
Receipts:			
Ad Valorem Tax	2,243,591	3,174,876	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17,952		
Motor Vehicle Tax	116,555		165,258
Recreational Vehicle Tax			2,315
16/20M Vehicle Tax			9,039
Commercial Vehicle Tax			12,946
Watercraft Tax			692
Other Taxes	1,602		
Special City & County Highway	523,169	534,469	534,469
County Sales Tax	814,203	1,000,000	1,000,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-76,494	-108,671	-5,891
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,640,578**	**4,600,674**	**1,718,828**
Resources Available:	**4,245,469**	**4,883,600**	**2,286,671**

State of Kansas
County

Pratt County 2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,245,469	4,883,600	2,286,671
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Salaries	1,531,977	1,620,757	1,620,757
Commodities	447,561	500,000	500,000
Contractual	140,114	115,000	115,000
Asphalt	966,724	1,110,000	1,110,000
Bridge Construction	6,600	100,000	100,000
Capital Outlay	578,293	350,000	350,000
Fuel	291,274	520,000	520,000
Cash Forward (2022 column)			400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,962,543**	**4,315,757**	**4,715,757**
Unencumbered Cash Balance Dec 31	282,926	567,843	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,868,550	4,715,757	4,715,757
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,715,757
		Tax Required	2,429,086
	Delinquent Comp Rate:	1.1%	26,720
		Amount of 2021 Ad Valorem Tax	2,455,806

CPA Summary

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser Cost	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	146,153	207,780	77,510
Receipts:			
Ad Valorem Tax	294,588	179,579	xxxxxxxxxxxxxxxx
Delinquent Tax	2,066		
Motor Vehicle Tax	15,816	15,303	9,347
Recreational Vehicle Tax		197	131
16/20 M Vehicle Tax		719	511
Commercial Vehicle Tax		1,223	732
Watercraft Tax		50	39
Fees	6,682	4,000	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-10,041	-8,628	-561
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	309,111	192,443	14,199
Resources Available:	455,264	400,223	91,709
Expenditures:			
Salaries	171,029	233,213	242,153
Commodities	9,619	21,500	21,500
Contractual	66,836	59,000	32,500
Capital Outlay		9,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	247,484	322,713	311,153
Unencumbered Cash Balance Dec 31	207,780	77,510	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	405,920	322,713	311,153
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	311,153
		Tax Required	219,444
	Delinquent Comp Rate:	1.1%	2,414
		Amount of 2021 Ad Valorem Tax	221,858

Adopted Budget County Extension Council	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	78,616	74,501	7,352
Receipts:			
Ad Valorem Tax	201,971	142,301	xxxxxxxxxxxxxxxx
Delinquent Tax	1,724	10,464	
Motor Vehicle Tax	13,656	135	7,407
Recreational Vehicle Tax		492	104
16/20 M Vehicle Tax		836	405
Commercial Vehicle Tax		34	580
Watercraft Tax			31
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,861	-6,806	-527
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	210,490	147,456	8,000
Resources Available:	289,106	221,957	15,352
Expenditures:			
Appropriation to Agricultural Extension Council	214,605	214,605	214,605
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	214,605	214,605	214,605
Unencumbered Cash Balance Dec 31	74,501	7,352	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	279,605	214,605	214,605
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,605
		Tax Required	199,253
	Delinquent Comp Rate:	1.1%	2,192
		Amount of 2021 Ad Valorem Tax	201,445

CPA Summary

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	37,487	18,911	0
Receipts:			
Ad Valorem Tax	53,251	0	xxxxxxxxxxxxxxxx
Delinquent Tax	620		
Motor Vehicle Tax	4,356	2,748	
Recreational Vehicle Tax		35	
16/20 M Vehicle Tax		129	
Commercial Vehicle Tax		220	
Watercraft Tax		9	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,803	-2,402	-107
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,424	739	-107
Resources Available:	93,911	19,650	-107
Expenditures:			
Appropriation to Planning Board	75,000	19,650	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,000	19,650	30,000
Unencumbered Cash Balance Dec 31	18,911	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	105,000	30,000	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	30,107
	Delinquent Comp Rate:	1.1%	331
		Amount of 2021 Ad Valorem Tax	30,438

Adopted Budget

Election	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	260,719	230,680	86,013
Receipts:			
Ad Valorem Tax	58,505	0	xxxxxxxxxxxxxxxx
Delinquent Tax	828		
Motor Vehicle Tax	5,732	3,004	
Recreational Vehicle Tax		39	
16/20 M Vehicle Tax		141	
Commercial Vehicle Tax		240	
Watercraft Tax		10	
Fees	2,524	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,973	-2,351	-170
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,616	6,083	4,830
Resources Available:	326,335	236,763	90,843
Expenditures:			
Salaries	15,130	25,750	25,000
Commodities	9,302	75,000	15,000
Contractual	31,223	15,000	80,000
Capital Outlay		35,000	25,000
Transfers Out	40,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	95,655	150,750	145,000
Unencumbered Cash Balance Dec 31	230,680	86,013	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	247,500	150,750	145,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	54,157
	Delinquent Comp Rate:	1.1%	596
		Amount of 2021 Ad Valorem Tax	54,753

CPA Summary

Pratt County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,208,762	1,157,336	282,456
Receipts:			
Ad Valorem Tax	2,731,971	2,141,386	xxxxxxxxxxxxxxxx
Delinquent Tax	18,499		
Motor Vehicle Tax	172,060	141,588	111,463
Recreational Vehicle Tax		1,822	1,561
16/20 M Vehicle Tax		6,655	6,096
Commercial Vehicle Tax		11,318	8,732
Watercraft Tax		461	466
Employee Contributions	246,485	250,000	250,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-92,884	-86,110	-7,104
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,076,131	2,467,120	371,214
Resources Available:	4,284,893	3,624,456	653,670
Expenditures:			
Payments to KPERS	516,275	550,000	566,500
Payments to FICA	422,577	432,000	444,960
Payments to Workers' Compensation	76,975	100,000	100,000
Health Insurance	2,101,176	2,240,000	2,703,696
Other Benefits	10,554	20,000	20,000
IMA Insurance			31,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,127,557	3,342,000	3,866,156
Unencumbered Cash Balance Dec 31	1,157,336	282,456	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,830,000	3,342,000	3,866,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,866,156
		Tax Required	3,212,486
	Delinquent Comp Rate:	1.1%	35,337
		Amount of 2021 Ad Valorem Tax	3,247,823

Adopted Budget Fairboard	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,127	2,967	38
Receipts:			
Ad Valorem Tax	4,677	1,948	xxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	285	245	101
Recreational Vehicle Tax		3	1
16/20 M Vehicle Tax		11	6
Commercial Vehicle Tax		20	8
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-159	-157	-13
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,840	2,071	103
Resources Available:	7,967	5,038	141
Expenditures:			
Appropriation to Fair Board	5,000	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance Dec 31	2,967	38	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,800	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,859
	Delinquent Comp Rate:	1.1%	53
		Amount of 2021 Ad Valorem Tax	4,912

CPA Summary

State of Kansas
County

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	221,487	236,560	109,169
Receipts:			
Ad Valorem Tax	215,872	210,112	xxxxxxxxxxxxxxxx
Delinquent Tax	1,549		
Motor Vehicle Tax	15,729	11,162	10,937
Recreational Vehicle Tax		144	153
16/20 M Vehicle Tax		525	598
Commercial Vehicle Tax		892	857
Watercraft Tax		36	46
Fees	394,651	402,565	396,144
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,320	-9,817	-647
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	620,481	615,619	408,088
Resources Available:	841,968	852,179	517,257
Expenditures:			
Salaries	249,557	378,010	367,000
Commodities	161,447	220,000	225,000
Contractual	85,598	125,000	125,000
Capital Outlay	8,806	20,000	20,000
Transfers Out	100,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	605,408	743,010	737,000
Unencumbered Cash Balance Dec 31	236,560	109,169	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	808,000	743,010	737,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	737,000
		Tax Required	219,743
	Delinquent Comp Rate:	1.1%	2,417
		Amount of 2021 Ad Valorem Tax	222,160

Adopted Budget County Hospital Board	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,812	33,420	10,250
Receipts:			
Ad Valorem Tax	285,596	294,490	xxxxxxxxxxxxxxxx
Delinquent Tax	1,794		
Motor Vehicle Tax	15,946	14,828	15,329
Recreational Vehicle Tax		191	215
16/20 M Vehicle Tax		697	838
Commercial Vehicle Tax		1,185	1,201
Watercraft Tax		48	64
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9,728	-9,609	-787
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	293,608	301,830	16,860
Resources Available:	333,420	335,250	27,110
Expenditures:			
Appropriation to Hospital Board	300,000	325,000	325,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300,000	325,000	325,000
Unencumbered Cash Balance Dec 31	33,420	10,250	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	322,500	325,000	325,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	325,000
		Tax Required	297,890
	Delinquent Comp Rate:	1.1%	3,277
		Amount of 2021 Ad Valorem Tax	301,167

CPA Summary

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Board	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,519	25,588	6,144
Receipts:			
Ad Valorem Tax	132,579	117,117	xxxxxxxxxxxxxxxx
Delinquent Tax	998		
Motor Vehicle Tax	8,004	6,876	6,096
Recreational Vehicle Tax		88	85
16/20 M Vehicle Tax		323	333
Commercial Vehicle Tax		550	478
Watercraft Tax		22	26
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,512	-4,420	-336
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,069	120,556	6,682
Resources Available:	165,588	146,144	12,826
Expenditures:			
Appropriation to Library	140,000	140,000	140,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	140,000	140,000	140,000
Unencumbered Cash Balance Dec 31	25,588	6,144	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	158,000	140,000	140,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,000
		Tax Required	127,174
	Delinquent Comp Rate:	1.1%	1,399
		Amount of 2021 Ad Valorem Tax	128,573

Adopted Budget Mental Health	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,967	25,094	4,224
Receipts:			
Ad Valorem Tax	117,501	107,600	xxxxxxxxxxxxxxxx
Delinquent Tax	931		
Motor Vehicle Tax	7,687	6,086	5,601
Recreational Vehicle Tax		78	78
16/20 M Vehicle Tax		286	306
Commercial Vehicle Tax		486	439
Watercraft Tax		20	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,992	-4,176	-319
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,127	110,380	6,128
Resources Available:	150,094	135,474	10,352
Expenditures:			
Appropriation to Mental Health	125,000	131,250	131,250
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125,000	131,250	131,250
Unencumbered Cash Balance Dec 31	25,094	4,224	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	145,000	131,250	131,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,250
		Tax Required	120,898
	Delinquent Comp Rate:	1.1%	1,330
		Amount of 2021 Ad Valorem Tax	122,228

CPA Summary

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mentally Disabled	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,526	26,251	2,348
Receipts:			
Ad Valorem Tax	86,255	64,295	xxxxxxxxxxxxxxxx
Delinquent Tax	638		
Motor Vehicle Tax	5,363	4,466	3,347
Recreational Vehicle Tax		57	47
16/20 M Vehicle Tax		210	183
Commercial Vehicle Tax		357	262
Watercraft Tax		15	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,931	-2,703	-224
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	89,325	66,697	3,629
Resources Available:	116,851	92,948	5,977
Expenditures:			
Appropriation to Arrowhead West	90,600	90,600	90,600
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	90,600	90,600	90,600
Unencumbered Cash Balance Dec 31	26,251	2,348	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	113,100	90,600	90,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,600
		Tax Required	84,623
	Delinquent Comp Rate:	1.1%	931
		Amount of 2021 Ad Valorem Tax	85,554

Adopted Budget Noxious Weed	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	91,228	113,733	17,994
Receipts:			
Ad Valorem Tax	175,290	67,724	xxxxxxxxxxxxxxxx
Delinquent Tax	1,209		
Motor Vehicle Tax	8,543	9,119	3,525
Recreational Vehicle Tax		117	49
16/20 M Vehicle Tax		429	193
Commercial Vehicle Tax		729	276
Watercraft Tax		30	15
Chemical Sales	39,469	20,000	20,000
Reimbursements		17,500	17,500
LEPP Permits		2,500	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,983	-5,457	-407
Miscellaneous	3,640		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	222,168	112,691	43,651
Resources Available:	313,396	226,424	61,645
Expenditures:			
Salaries	93,092	83,430	81,000
Commodities	27,682	60,000	60,000
Contractual	53,889	55,000	61,000
Capital Outlay		10,000	0
Transfers Out	25,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	199,663	208,430	202,000
Unencumbered Cash Balance Dec 31	113,733	17,994	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	308,500	208,430	202,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,000
		Tax Required	140,355
	Delinquent Comp Rate:	1.1%	1,544
		Amount of 2021 Ad Valorem Tax	141,899

CPA Summary

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,151	47,506	4,039
Receipts:			
Ad Valorem Tax	176,609	138,204	xxxxxxxxxxxxxxxx
Delinquent Tax	867		
Motor Vehicle Tax	10,104	9,169	7,194
Recreational Vehicle Tax		118	101
16/20 M Vehicle Tax		431	393
Commercial Vehicle Tax		733	564
Watercraft Tax		30	30
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,013	-5,940	-461
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	181,567	142,745	7,821
Resources Available:	233,718	190,251	11,860
Expenditures:			
Appropriation to Senior Center	186,212	186,212	186,212
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	186,212	186,212	186,212
Unencumbered Cash Balance Dec 31	47,506	4,039	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	229,212	186,212	186,212
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,212
		Tax Required	174,352
	Delinquent Comp Rate:	1.1%	1,918
		Amount of 2021 Ad Valorem Tax	176,270

Adopted Budget Soil Conservation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,796	5,137	862
Receipts:			
Ad Valorem Tax	23,401	20,132	xxxxxxxxxxxxxxxx
Delinquent Tax	185		
Motor Vehicle Tax	1,550	1,209	1,048
Recreational Vehicle Tax		16	15
16/20 M Vehicle Tax		57	57
Commercial Vehicle Tax		97	82
Watercraft Tax		4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-795	-790	-61
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,341	20,725	1,145
Resources Available:	30,137	25,862	2,007
Expenditures:			
Appropriation to Soil Conservation	25,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	5,137	862	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	29,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	22,993
	Delinquent Comp Rate:	1.1%	253
		Amount of 2021 Ad Valorem Tax	23,246

CPA Summary

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,665	29,023	3,765
Receipts:			
Ad Valorem Tax	50,960	25,938	xxxxxxxxxxxxxxxx
Delinquent Tax	410		
Motor Vehicle Tax	3,462	2,638	1,350
Recreational Vehicle Tax		34	19
16/20 M Vehicle Tax		124	74
Commercial Vehicle Tax		211	106
Watercraft Tax		9	6
Local Liquor Tax	4,257	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,731	-1,612	-125
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,358	29,742	3,830
Resources Available:	84,023	58,765	7,595
Expenditures:			
Appropriation to South Central Kansas			
Chemical Dependency	55,000	55,000	55,368
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,000	55,000	55,368
Unencumbered Cash Balance Dec 31	29,023	3,765	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	78,000	55,000	55,368
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,368
		Tax Required	47,773
	Delinquent Comp Rate:	1.1%	526
		Amount of 2021 Ad Valorem Tax	48,299

Adopted Budget Ambulance	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,864	89,000	5,677
Receipts:			
Ad Valorem Tax	468,557	355,486	xxxxxxxxxxxxxxxx
Delinquent Tax	2,265		
Motor Vehicle Tax	20,923	24,386	18,504
Recreational Vehicle Tax		314	259
16/20 M Vehicle Tax		1,146	1,012
Commercial Vehicle Tax		1,949	1,450
Watercraft Tax		79	77
Charges for Services	598,029	583,848	583,848
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-16,001	-17,982	-1,417
Miscellaneous	5,172		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,078,945	949,226	603,733
Resources Available:	1,164,809	1,038,226	609,410
Expenditures:			
Salaries	877,949	845,549	877,775
Commodities	50,283	67,000	60,000
Contractual	68,831	60,000	125,225
Capital Outlay	53,746	35,000	35,000
Transfers Out	25,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,075,809	1,032,549	1,123,000
Unencumbered Cash Balance Dec 31	89,000	5,677	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,183,722	1,040,199	1,123,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,123,000
		Tax Required	513,590
	Delinquent Comp Rate:	1.1%	5,649
		Amount of 2021 Ad Valorem Tax	519,239

CPA Summary

Pratt County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,978,474	4,177,821	1,677,289
Receipts:			
Ad Valorem Tax	41,273	0	xxxxxxxxxxxxxxxx
Delinquent Tax	708		
Motor Vehicle Tax	1,465	2,157	
Recreational Vehicle Tax		28	
16/20 M Vehicle Tax		101	
Commercial Vehicle Tax		172	
Watercraft Tax		7	
Transfers In	1,500,000	1,500,000	1,500,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,413		-8,566
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,542,033	1,502,465	1,491,434
Resources Available:	4,520,507	5,680,286	3,168,723
Expenditures:			
Capital Outlay	342,686	3,500,000	1,600,000
Debt Service - Interest - PBC Rev Bonds	0	470,000	470,000
Debt Service - Princ - PBC Rev Bonds	0	32,997	37,842
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	342,686	4,002,997	2,107,842
Unencumbered Cash Balance Dec 31	4,177,821	1,677,289	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,326,000	5,800,000	2,107,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,107,842
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Lake	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	163,576	130,428	46,169
Receipts:			
Ad Valorem Tax	42,491	0	xxxxxxxxxxxxxxxx
Delinquent Tax	538		
Motor Vehicle Tax	5,695	2,164	
Recreational Vehicle Tax		28	
16/20 M Vehicle Tax		102	
Commercial Vehicle Tax		173	
Watercraft Tax		7	
Fees	25,769	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,419	-1,783	-103
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,074	20,691	19,897
Resources Available:	236,650	151,119	66,066
Expenditures:			
Salaries	13,783	41,200	42,436
Commodities	3,587	5,000	5,000
Contractual	82,759	20,000	15,000
Capital Outlay	6,093	38,750	33,750
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	106,222	104,950	96,186
Unencumbered Cash Balance Dec 31	130,428	46,169	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	198,750	104,950	96,186
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,186
		Tax Required	30,120
	Delinquent Comp Rate:	1.1%	331
		Amount of 2021 Ad Valorem Tax	30,451

CPA Summary

Pratt County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,630	13,174	8,174
Receipts:			
State Liquor Tax	544	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	544	2,400	2,400
Resources Available:	13,174	15,574	10,574
Expenditures:			
Parks and Recreation		7,400	7,400
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	7,400	7,400
Unencumbered Cash Balance Dec 31	13,174	8,174	3,174
2020/2021/2022 Budget Authority Amount:	27,006	7,400	7,400

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	491,289	665,466	403,754
Receipts:			
Charges for Services	671,771	600,000	600,000
Interest on Idle Funds			
Miscellaneous	4,560		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	676,331	600,000	600,000
Resources Available:	1,167,620	1,265,466	1,003,754
Expenditures:			
Salaries	169,903	153,747	153,747
Commodities	64,064	90,000	90,000
Contractual	68,187	167,265	167,265
Capital Outlay	0	400,000	500,000
Insurance	0	50,700	50,700
Transfers Out	200,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	502,154	861,712	961,712
Unencumbered Cash Balance Dec 31	665,466	403,754	42,042
2020/2021/2022 Budget Authority Amount:	1,039,100	961,712	961,712

CPA Summary

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

Pratt County
300 S. Ninnescah
Pratt, Ks 67124

Budget Hearing

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

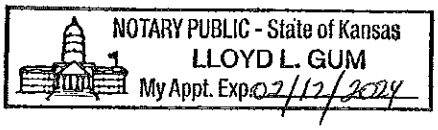
I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON: 8/18/2021
TOTAL COST: $ 192
AD SPACE: 32 inches

Witness my hand this 19th day of Aug 2021

SUBSCRIBED and Sworn to Before Me This 19th day of Aug, 2021

Notary Public, Ford County, Kansas



State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

The governing body of

Pratt County

will meet on August 30, 2021 at 10:00 am at 300 S Ninnescah, Pratt, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at 300 S Ninnescah, Pratt, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,036,021	8.720	4,639,445	10.847	4,723,911	1,381,351	7.710
Debt Service	131,075	0.686	128,325	0.721	130,025	52,879	0.295
Road & Bridge	3,962,543	12.989	4,315,757	18.292	4,715,757	2,455,806	13.708
County Appraiser Cost	247,484	1.705	322,713	1.035	311,153	221,858	1.238
County Extension Council	214,605	1.165	214,605	0.820	214,605	201,445	1.124
Economic Development	75,000	0.306	19,650		30,000	30,438	0.170
Election	95,655	0.335	150,750		185,750	95,951	0.536
Employee Benefits	3,127,557	15.772	3,342,000	12.338	3,866,156	3,247,823	18.129
Fairboard	5,000	0.027	5,000	0.011	5,000	4,912	0.027
Health	605,408	1.243	743,010	1.211	773,010	258,566	1.443
County Hosptial Board	300,000	1.652	325,000	1.697	325,000	301,167	1.681
Library Board	140,000	0.766	140,000	0.675	140,000	128,573	0.718
Mental Health	125,000	0.678	131,250	0.620	131,250	122,228	0.682
Mentally Disabled	90,600	0.498	90,600	0.370	90,600	85,554	0.478
Noxious Weed	199,663	1.016	208,430	0.390	214,430	154,466	0.862
Senior Citizens	186,212	1.021	186,212	0.796	186,212	176,270	0.984
Soil Conservation	25,000	0.135	25,000	0.116	25,000	23,246	0.130
Special Alcohol	55,000	0.294	55,000	0.149	55,368	48,299	0.270
Ambulance	1,075,809	2.717	1,032,549	2.048	1,160,300	556,950	3.109
Capital Improvement	342,686	0.240	4,002,997		2,107,842		
Lake	106,222	0.241	104,950		106,186	40,561	0.226
Special Parks and Recreati			7,400		7,400		
Solid Waste	502,154		861,712		961,712		
Non-Budgeted Funds-A	949,194						
Non-Budgeted Funds-B	122,072						
	1,824,591						
Totals	19,544,551	52.206	21,052,355	52.136	20,466,667	9,588,342	53.520
Revenue Neutral Rate **							50.527
Less: Transfers	475,500		0		475,500		
Net Expenditure	19,069,051		21,052,355		19,991,167		
Total Tax Levied	9,062,851		9,048,983		xxxxxxxxxxxxxxxxx		
Assessed Valuation	173,598,963		173,630,019		179,152,547		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	805,000	700,000	590,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	82,049	41,025	0
Total	887,049	741,025	590,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Lori Voss
Clerk

PT-164749

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

The governing body of
Pratt County
will meet on August 30, 2021 at 10:00 am at 300 S Ninnescah, Pratt, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at 300 S Ninnescah, Pratt, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,036,021	8.720	4,639,445	10.847	4,723,911	1,381,351	7.710
Debt Service	131,075	0.686	128,325	0.721	130,025	52,879	0.295
Road & Bridge	3,962,543	12.989	4,315,757	18.292	4,715,757	2,455,806	13.708
County Appraiser Cost	247,484	1.705	322,713	1.035	311,153	221,858	1.238
County Extension Council	214,605	1.165	214,605	0.820	214,605	201,445	1.124
Economic Development	75,000	0.306	19,650		30,000	30,438	0.170
Election	95,655	0.335	150,750		185,750	95,951	0.536
Employee Benefits	3,127,557	15.772	3,342,000	12.338	3,866,156	3,247,823	18.129
Fairboard	5,000	0.027	5,000	0.011	5,000	4,912	0.027
Health	605,408	1.243	743,010	1.211	773,010	258,566	1.443
County Hosptial Board	300,000	1.652	325,000	1.697	325,000	301,167	1.681
Library Board	140,000	0.766	140,000	0.675	140,000	128,573	0.718
Mental Health	125,000	0.678	131,250	0.620	131,250	122,228	0.682
Mentally Disabled	90,600	0.498	90,600	0.370	90,600	85,554	0.478
Noxious Weed	199,663	1.016	208,430	0.390	214,430	154,466	0.862
Senior Citizens	186,212	1.021	186,212	0.796	186,212	176,270	0.984
Soil Conservation	25,000	0.135	25,000	0.116	25,000	23,246	0.130
Special Alcohol	55,000	0.294	55,000	0.149	55,368	48,299	0.270
Ambulance	1,075,809	2.717	1,032,549	2.048	1,160,300	556,950	3.109
Capital Improvement	342,686	0.240	4,002,997		2,107,842		
Lake	106,222	0.241	104,950		106,186	40,561	0.226
Special Parks and Recreati			7,400		7,400		
Solid Waste	502,154		861,712		961,712		
Non-Budgeted Funds-A	949,194						
Non-Budgeted Funds-B	122,072						
	1,824,591						
Totals	19,544,551	52.206	21,052,355	52.136	20,466,667	9,588,342	53.520
Revenue Neutral Rate **							*50.527*
Less: Transfers	475,500		0		475,500		
Net Expenditure	19,069,051		21,052,355		19,991,167		
Total Tax Levied	9,062,851		9,048,983		xxxxxxxxxxxxxxxxx		
Assessed Valuation	173,598,963		173,630,019		179,152,547		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	805,000	700,000	590,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	82,049	41,025	0
Total	887,049	741,025	590,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lori Voss
Clerk

RESOLUTION NO. 08-30-2021

A RESOLUTION OF PRATT COUNTY, KANSAS, TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Pratt County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Pratt County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 18, 2021, via publication in the Pratt Tribune and on Pratt County's website; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Pratt County was calculated as 50.527000 mills by the County Clerk; and

WHEREAS, the budget proposed by the Pratt County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Pratt County Board of County Commissioners held a hearing on August 30, 2021, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Pratt County Board of County Commissioners have heard testimony and determined that it is in the best interests of Pratt County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE PRATT COUNTY BOARD OF COUNTY COMMISSIONERS AS FOLLOWS:

Pratt County shall levy a property tax rate which exceeds the Revenue Neutral Rate of 50.527000 mills for tax year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Pratt County Board of County Commissioners.

ADOPTED this 30th day of August, 2021.

Chairman Rick Shriver

Commissioner Thomas Jones III

Commissioner Dwight Adams

Attest:

County Clerk Lori Voss

RESOLUTION NO. 091321

A RESOLUTION OF THE CITY OF PRAT, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pratt was calculated as 51.891 mills by the Pratt County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pratt will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRATT, KANSAS:

Section 1. The Governing Body of the City of Pratt hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 13, 2021, at 5:00 p.m., central standard time, to be held at City Hall, 619 S. Main, Pratt, Kansas and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Pratt expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 52.163 mills.

Section 3. The Governing Body of the City of Gardner, Kansas directs the City Clerk to provide this resolution to the Pratt County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Pratt, Kansas, on September 13, 2021.

CITY OF PRATT, KANSAS

GARY A. SCHMIDT, Mayor

City of

Pratt

Kansas

ATTEST:

LUANN KRAMER, City Clerk