CERTIFICATE

2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Watershed # 1, Walnut Creek

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	209,050	44,715	1.092
Debt Service	10-113				
Totals		xxxxxxxxx	209,050	44,715	1.092
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

40,953,030

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.092

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Victor J Monreal — President
Larry Ewing — Director
Mark J Dehn — Treas

Attest: August 28, 2023
Nicole Mdee
County Clerk

Governing Body

CPA Summary

Watershed # 1, Walnut Creek
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,737	1,471	49	332	192	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,737	1,471	49	332	192	9

County Treas Motor Vehicle Estimate 1,471

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 332

County Treas Commercial Vehicle Tax Estimate 192

County Treas Watercraft Tax Estimate 9

MVT Factor 0.03288

RVT Factor 0.00110

16/20M Factor 0.00742

Comm Veh Facto 0.00429

Watercraft Facto 0.00020

2024

Watershed # 1, Walnut Creek
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Watershed # 1, Walnut Creek
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed # 1, Walnut Creek
Brown County

2024 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	159,489	167,416	162,262
Receipts:			
Ad Valorem Tax	46,964	44,737	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,398	1,471
Recreational Vehicle Tax		41	49
16/20M Vehicle Tax		329	332
Commercial Vehicle Tax		110	192
Watercraft Tax		11	9
LAVTR			0
Insurance Refund			
Interest on Idle Funds	32	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**46,996**	**46,646**	**2,073**
Resources Available:	**206,485**	**214,062**	**164,335**
Expenditures:			
Salaries & Wages	20,041	21,000	21,000
Employee Benefits & Withholdings	5,775	6,000	6,000
Mileage & Suppllies	3,442	5,000	5,000
Insurance	2,464	4,800	4,800
Repairs, Mainenance & Structures	3,728	10,000	127,250
Equipment & Tools		1,000	1,000
Dues & Fees	2,480	3,000	3,000
Postage, Budget & Publications	180	1,000	1,000
Reserve for Structure Maintenance			40,000
Miscellaneous	959		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**39,069**	**51,800**	**209,050**
Unencumbered Cash Balance Dec 31	167,416	162,262	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	212,512	189,536	209,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,050
		Tax Required	44,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	44,715

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Watershed # 1, Walnut Creek

Brown County

will meet on August 24, 2023 at 8:00 am at 2791 Horned Owl Road, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,069	1.171	51,800	1.128	209,050	44,715	1.092
Debt Service							
Totals	39,069	1.171	51,800	1.128	209,050	44,715	1.092
						*Revenue Neutral Rate***	*1.092*
Less: Transfers	0		0		0		
Net Expenditures	39,069		51,800		209,050		
Total Tax Levied	44,987		44,737		xxxxxxxxxxxxxxxx		
Assessed Valuation	38,257,880		39,656,765		40,948,961		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold

AS400

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14246* *P.O. :*
Ad ID: *6744246* *DESC. :Watershed #1, Walnut Creek*

WALNUT CREEK WATERSHED #1
532 SOUTH 7TH ST
HIAWATHA, KS 66434

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*06/23/23*	*to*	*06/23/23*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) Sandra Ridings

Subscribed and sworn before me this 23rd day of June 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

Published in the *Hiawatha World* Friday, 6/23/23.

NOTICE OF BUDGET HEARING

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Watershed # 1, Walnut Creek
Brown County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold

6744246

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Watershed # 1, Walnut Creek, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.092. The date of our hearing is 0 at 0 and will be held at 2791 Horned Owl Rd, Hiawatha , Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 8-16-, 2023.

(Seal)

Clerk or Officer of Governing Body