RECEIVED

SEP 15 2025

MARION COUNTY CLERK
MARION KS 66861

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Tampa, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Not Exceeding

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	136,561	41,094	41.131
Debt Service	10-113				
Library	12-1220				
Sewer		7	71,682	4,863	4.867
		7			
Special Highway		8	11,762		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	220,005	45,957	45.998
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					999,097
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	46.517
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7 Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Date Attested: Oct 24 2025

County Clerk

No assurance is provided.

Tim Svoboda
Jason Backhus
Russ Kerbs
David Rziha
Aaron Barney
Parker Erickson

Governing Body

City of Tampa, Kansas

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,388	3,940	18	203	1,139	51
Debt Service						
Library						
Sewer	4,569	435	2	22	126	6
TOTAL	45,957	4,375	20	225	1,265	57

County Treas Motor Vehicle Estimate 4,375

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 225

County Treas Commercial Vehicle Tax Estimate 1,265

County Treas Watercraft Tax Estimate 57

Motor Vehicle Factor 0.09520

Recreational Vehicle Factor 0.00044

16/20 Vehicle Factor 0.00490

Commercial Vehicle Factor 0.02753

Watercraft Factor 0.00124

No assurance is provided.

City of Tampa, Kansas

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
ARPA Fund	General Fund	876	-	-	
	Totals	876	0	0	
	Adjustments*				
	Adjusted Totals	876	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

No assurance is provided.

City of Tampa, Kansas

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Pond	7/1/2010	7/1/2030	3.50	73,266	23,544	3/1, 9/1	9/1, 9/1	949	3,792	816	3,925
Total Other					**23,544**			**949**	**3,792**	**816**	**3,925**
Total Indebtedness					**23,544**			**949**	**3,792**	**816**	**3,925**

No assurance is proivded.

City of Tampa, Kansas

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Tampa, Kansas 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	83,599	108,928	79,566
Receipts:			
Ad Valorem Tax	38,346	41,388	xxxxxxxxxxxxxxxxxx
Delinquent Tax	375	100	100
Motor Vehicle Tax	3,639	2,638	3,940
Recreational Vehicle Tax	18	13	18
16/20M Vehicle Tax	169	161	203
Commercial Vehicle Tax	1,148	833	1,139
Watercraft Tax	63	55	51
Gross Earning (Intangible) Tax	0	0	0
Local Sales Tax	14,282	7,000	7,000
Hall Rent	2,255	400	400
Franchise Tax	6,956	3,000	3,000
Licenses	50	0	0
Insurance Dividend	952	0	0
Contr	1,000	0	0
Book Sales	10	0	0
Shed Rent	1,200	0	0
Transfer from ARPA Fund	876	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	73	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	51	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,463**	**55,638**	**15,901**
Resources Available:	**155,062**	**164,566**	**95,467**
Expenditures:			
General Government	30,155	50,000	50,000
Street Lights	5,667	6,000	6,000
Repairs	5,650	2,000	2,000
Park	450	2,000	2,000
Street Improvements	0	20,000	20,000
Capital Outlay and Supplies	576	5,000	5,000
Hall Utilities	3,636	0	0
Cash Reserve (2026 column)			51,561
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**46,134**	**85,000**	**136,561**
Unencumbered Cash Balance Dec 31	108,928	79,566	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	91,454	102,193	136,561
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,561
		Tax Required	41,094
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**41,094**

No assurance is provided.

City of Tampa, Kansas 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,130	51,285	56,378
Receipts:			
Ad Valorem Tax	4,234	4,569	xxxxxxxxxxxxxxxxx
Delinquent Tax	43	0	0
Motor Vehicle Tax	408	296	435
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	19	18	22
Commercial Vehicle Tax	129	93	126
Watercraft Tax	7	6	6
Service Charge	8,922	9,800	9,800
Interest on Idle Funds		50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,764**	**14,834**	**10,441**
Resources Available:	**55,894**	**66,119**	**66,819**
Expenditures:			
Personal Services	0	3,000	3,000
Commodities	103	1,000	1,000
Capital Outlay	0	1,000	1,000
Sewer Pond Debt Payment	4,506	4,741	4,741
Cash Reserve (2026 column)			61,941
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**4,609**	**9,741**	**71,682**
Unencumbered Cash Balance Dec 31	51,285	56,378	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	57,967	64,499	71,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,682
		Tax Required	4,863
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,863

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

No assurance is provided.

City of Tampa, Kansas 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,744	8,896	8,882
Receipts:			
State of Kansas Gas Tax	1,446	2,770	2,770
County Transfers Gas	0	0	0
Connecting Links	110	110	110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,556**	**2,880**	**2,880**
Resources Available:	**10,300**	**11,776**	**11,762**
Expenditures:			
Street Repair and Maint	1,404	2,894	2,894
Cash Reserve (2026 column)			8,868
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,404**	**2,894**	**11,762**
Unencumbered Cash Balance Dec 31	8,896	8,882	0
2024/2025/2026 Budget Authority Amount:	8,578	11,590	11,762

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

No assurance is provided.

City of Tampa, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID-19 Relief			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	876	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		876
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	876	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	876
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to General Fund	876									
Total Expenditures	876	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	876
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Tampa, Kansas
will meet on August 4, 2025 at 8:00 PM at City Office, Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office, Tampa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	46,134	44.590	85,000	44.590	136,561	41,094	41.595
Debt Service							
Library							
Sewer	4,609	4.923	9,741	4.922	71,682	4,863	4.922
Special Highway	1,404		2,894		11,762		
Non-Budgeted Funds	876						
Totals	53,023	49.513	97,635	49.512	220,005	45,957	46.517
						*Revenue Neutral Rate***	*46.517*
Less: Transfers	876		0		0		
Net Expenditure	52,147		97,635		220,005		
Total Tax Levied	43,071		45,957		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	868,645		928,182		987,949		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	30,747	27,207	23,544
Lease Purchase Principal	0	0	0
Total	30,747	27,207	23,544

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cory Brown
City Official Title: City Clerk

First published July 23, 2025, in the Marion County Record, Marion, Kansas (1t)

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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expend-itures	Actual Tax Rate*	Expend-itures	Actual Tax Rate*	Budget Authority for Expend-itures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,134	44.590	85,000	44.590	136,561	41,094	41.595
Debt Service							
Library							
Sewer	4,609	4.923	9,741	4.922	71,682	4,863	4.922
Special Highway	1,404		2,894		11,762		
Non-Budgeted Funds	876						
Totals	53,023	49.513	97,635	49.512	220,005	45,957	46.517
						*Revenue Neutral Rate***	*46.517*
Less: Transfers	876		0		0		
Net Expenditure	52,147		97,635		220,005		
Total Tax Levied	43,071		45,957				
Assessed Valuation:	868,645		928,182		987,949		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	30,747	27,207	23,544
Lease Purchase Principal	0	0	0
Total	30,747	27,207	23,544

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***Revenue Neutral Rate as defined by KSA 79-2988*

Cory Brown, City Official Title: City Clerk

M-45-2785

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 23rd day of July, 2025 .

Subscribed and sworn to before me this
23rd day of July, 2025

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $293.00

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

First published July 23, 2025, in the Marion County Record, Marion, Kansas (1t)

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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
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General	46,134	44.590	85,000	44.590	136,561	41,094	41.595
Debt Service							
Library							
Sewer	4,609	4.923	9,741	4.922	71,682	4,863	4.922
Special Highway	1,404		2,894		11,762		
Non-Budgeted Funds	876						
Totals	53,023	49.513	97,635	49.512	220,005	45,957	46.517
						*Revenue Neutral Rate***	*46.517*
Less: Transfers	876		0		0		
Net Expenditure	52,147		97,635		220,005		
Total Tax Levied	43,071		45,957				
Assessed Valuation:	868,645		928,182		987,949		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	30,747	27,207	23,544
Lease Purchase Principal	0	0	0
Total	30,747	27,207	23,544

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***Revenue Neutral Rate as defined by KSA 79-2988*

Cory Brown, City Official Title: City Clerk

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***Revenue Neutral Rate as defined by KSA 79-2988*

Cory Brown, City Official Title: City Clerk

M-45-2785