State of Kansas
Recreation Commission

2024/2025

RECEIVED
AUG 22 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned officers of
Chanute Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,414,674
Employee Benefits		241,033
TOTAL	xxxxxxx	1,655,707
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.810
Total Proposed Estimated Mill Rate	6.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Chanute Recreation Commission	USD 413
400 S. Highland Ave	321 E. Main
Chanute, KS 66720	Chanute, KS 66720

Provide point of contact:
Monica Colborn
POC phone number:
620-431-4199

Other County:	Allen County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Chanute Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	691,619	823,674	838,674
Receipts:			
Appropriations from USD 413	490,000	480,000	470,000
Program Fees	56,997	60,000	81,000
Special Events		5,600	6,000
Rentals	10,981	12,000	12,000
Concessions	401	400	400
Interest Income	3,472	3,500	3,600
Miscellaneous	737	1,100	3,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	562,587	562,600	576,000
Resources Available	1,254,207	1,386,274	1,414,674
Expenditures:			
Personnel	260,060	240,000	360,000
Contractual	92,741	96,000	185,000
Commodoties	45,501	57,000	125,000
Rent: Recreation Center		12,000	12,000
Utilities		47,000	52,000
Contingencies			300,000
Maintenance		15,600	60,000
Scholarship/Hardship Fund		5,000	5,000
Capital Outlay and Improvements	32,230	75,000	315,674
Lease/Purchase Payments	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	430,533	547,600	1,414,674
Unencumbered Cash Balance	823,674	838,674	0

Dollar amount to be raised by 5 mill: $ 508,855

CPA Summary

State of Kansas
Recreation Commission
2024/2025

Chanute Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	152,364	197,534	147,034
Receipts: Appropriations from USD 413	98,500	96,000	94,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	98,500	96,000	94,000
Resources Available	250,864	293,534	241,034
Expenditures: Health/Dental Insurance	15,097	65,000	95,000
KPERS	15,935	30,000	45,000
Unemployment Taxes	260	2,000	3,000
FICA/Medicare Taxes	19,562	30,000	32,000
Workers Compensation	2,477	4,500	5,500
Liability Insurance		5,000	7,000
Other Employee Benefits		10,000	53,533
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	53,330	146,500	241,033
Unencumbered Cash Balance	197,534	147,034	1

CPA Summary

State of Kansas
Recreation Commission
2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Chanute Recreation Commission

will meet on August 21, 2024 at 5:30pm at 400 S. Highland Ave Suite 7 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Center Office and will be available at this meeting.

SUPPORTING COUNTIES

Neosho County (home county) Allen County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	430,533	547,600	1,414,674
Employee Benefits	53,330	146,500	241,033
Totals	483,863	694,100	1,655,707

Lease Purchases:	2021	2022	2023
July 1,	6,523	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.810*
Total Proposed Estimated Tax Rate	*6.000*

Chanute Recreation Commission
Recreation Commission Secretary

Revenue Neutral Rate Hearing

Roll Call
Chanute Recreation Commission
Hearing to Exceed Revenue Neutral Rate
August 21, 2024

Resolution 1-24.25

A RESOLUTION OF THE CHANUTE RECREATION COMMISSION, LOCATED IN CHANUTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chanute Recreation Commission was calculated as **5.81** mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chanute Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 at 5:30pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chanute Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHANUTE RECREATION COMMISSION:

The Chanute Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of **5.81** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2024 by the Chanute Recreation Commission.

Governing Body Member	YES	NO	NO VOTE
Betsy Olson	X		
Lance Burnett	X		
Derek Sharp	X		
Derek Swader	X		
Clint Moore	X		

Attested this 21st day of August, 2024

Chair/Officer of Governing Body

Executive Director

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 ~~consecutive~~ RUNS, the first publication thereof being made as aforesaid on the 26th day of July 2024, with subsequent publications being made on the following dates:

August 6th, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
6th day of August, 2024

Keith A Butler
Notary Public

My commission expires: 9-14-25

Printer's Fee ..... $ 157.50

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 167.50

KEITH A. BUTLER
Notary Public - State of Kansas
My Appt Expires 9-14-25

State of Kansas
Recreation Commission
2024/2025

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	6,523	0	0

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Chanute Recreation Commission
Recreation Commission Secretary

July 26; Aug. 6

RECEIVED
JUL 22 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Chanute Recreation HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6. The date of our hearing is August 21 at 5:30 AM/(PM) and will be held at Chanute REC. in Chanute, Kansas.
Address of hearing location: Chanute Recreation 400 S. Highland Ave

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 20___.

WITNESS my hand and official seal on July 17, 2024

(Seal)

Laura Burnett
Clerk or Officer of Governing Body
Monica Osborn
Executive Director