Fire District No. 1
Barton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RESOLUTION

A RESOLUTION OF THE GOVERNING BOARD OF FIRE DISTRICT NO. 1 TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Governing Board of Fire District No. 1 was calculated as 3.345 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Board of Fire District No. 1, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Board held a hearing on August 20, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Board of Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of Fire District No. 1: that the Governing Board of Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.345 mills.

FURTHER, this Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Board.

ADOPTED this 20th day of August, 2024, and **SIGNED** by the Governing Board.

FIRE DISTRICT NO. 1

Barb Esfeld, Chairman

Shawn Hutchinson, Commissioner

Duane Reif, Commissioner

Tricia Schlessiger, Commissioner

Donna Zimmerman, Commissioner

ATTEST:

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Bev Schmeidler
County Clerk

APPROVED AS TO FORM:

Patrick Hoffman,
County Counselor

Roll Call Vote

A Roll Call Vote of the Fire District No. 1 To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 20, 2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Barb Esfeld	X		
Shawn Hutchinson	X		
Tricia Schlessiger	X		
Donna Zimmerman	X		
Duane Reif	X		
TOTAL	5	- 0 -	- 0 -

Certified:

Bev Schmeidler

BARTON COUNTY KANSAS SEAL COUNTY CLERK

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	105,000	83,542	3.771
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	105,000	83,542	3.771
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.271
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: Matt Patzner, Admin

Address: 1400 main St 108 Great Bend KS

Email: mpatzner@bartoncounty.org

Attest: August 20, 2024

Tabor Schneider
County Clerk

Dave Esfeld — Chairman
Tricia Dillsaver — Commissioner
Duane A Rael — Commissioner
[illegible] — Commissioner
Don Zimmerman — Commissioner

Governing Body

CPA Summary

Page No. 1

Fire District No. 1
Barton County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,314	5,839	80	467	190	111
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,314	5,839	80	467	190	111

County Treas Motor Vehicle Estimate 5,839

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 467

County Treas Commercial Vehicle Tax Estimate 190

County Treas Watercraft Tax Estimate 111

MVT Factor 0.08075

RVT Factor 0.00111

16/20M Factor 0.00646

Comm Veh Facto 0.00263

Watercraft Factor 0.00153

2025

Fire District No. 1
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Equipment Fund	45,000	20,000	30,000	KSA 19-3612C
	Totals	45,000	20,000	30,000	
	Adjustments*				
	Adjusted Totals	45,000	20,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District No. 1
Barton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,216	27,323	15,465
Receipts:			
Ad Valorem Tax	69,988	72,314	xxxxxxxxxxxxxxx
Delinquent Tax	1,420		
Motor Vehicle Tax	7,329	6,265	5,839
Recreational Vehicle Tax		87	80
16/20M Vehicle Tax		545	467
Commercial Vehicle Tax		420	190
Watercraft Tax		111	111
Federal Aid	15,000	0	
Grants	1,978		
Other Refunds and Reimbursements	81		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-694
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**95,796**	**79,742**	**5,993**
Resources Available:	**137,012**	**107,065**	**21,458**
Expenditures:			
Personal Services	15,830	14,500	16,000
Commodities	11,370	14,000	12,000
Contractual Services	31,832	32,000	34,600
Capital Outlay	5,657	12,500	12,400
Transfers Out	45,000	18,600	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**109,689**	**91,600**	**105,000**
Unencumbered Cash Balance Dec 31	27,323	15,465	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	128,800	91,600	105,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,000
		Tax Required	83,542
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	83,542

CPA Summary

Fire District No. 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	101,456	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		101,456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	45,000									
Total Receipts	45,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	45,000
Resources Available:	146,456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	146,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	146,456	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	146,456 **
										146,456 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Fire District No. 1

Barton County

will meet on 8/20/2024 at 10:00 A.M. at 1400 Main St. Ste 106 Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1400 Main St. Ste 108 Great Bend, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,689	3.695	91,600	3.345	105,000	83,542	3.783
Debt Service							
Non-Budgeted Funds							
Totals	109,689	3.695	91,600	3.345	105,000	83,542	3.783
						*Revenue Neutral Rate***	*3.271*
Less: Transfers	45,000		20,000		30,000		
Net Expenditures	64,689		71,600		75,000		
Total Tax Levied	71,165		72,314		xxxxxxxxxxxxxxx		
Assessed Valuation	19,259,471		21,618,521		22,081,854		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bev Schmeidler

Fire District No. 1 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	82,848	3.752	694
Debt Service			0
			0
			0
			0
			0
TOTAL	82,848	3.752	694

2024 July 1 Valuation: 22,081,854

Valuation Factor: 22,081.854

Neighborhood Revitalization Subj to Rebate: 184,958

Neighborhood Revitalization factor: 184.958

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District No. 1 **, HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.790. The date of our hearing is 8/20/2024 at 10:00 AM/PM and will be held at 1400 Main St. Ste. 106 in Great Bend, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/17/, 2024

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 1st day of Aug 2024 and the last publication on the 1st day of Aug 2024.

Publication Fee $49.80

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 1st day of Aug, 2024

SUBSCRIBED and Sworn to before me this 1st day of August 2024

Linda Pringle
(Notary Public)

My commission expires

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

(Published in the Great Bend Tribune, August 1, 2024) -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF
FIRE DISTRICT NO. 1
BARTON COUNTY
will meet on August 20, 2024, at 10:00 a.m., at
1400 MAIN ST., STE. 106 GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at
1400 MAIN ST., STE. 106 GREAT BEND, KS
and will be available at this hearing.

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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	109,689	3.695	91,500	3.345	105,000	83,542	3.783
Debt Service							
Non-Budg. Funds							
TOTALS	109,689	3.695	91,500	3.345	105,000	83,542	3.783
					Revenue Neutral Rate**		3.271
Lees: Transfers	45,000		20,000		30,000		
Net Expenditures	64,689		71,500		75,000		
Total Tax Levied	71,165		72,314		xxxxxxxx		
Assd'd Valuation	19,259,471		21,618,521		22,061,854		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warr.	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Bev Schmeidler,
County Clerk