State of Kansas
City

2025

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Alexander
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	63,562	7,993	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,255		
Water		7	85,149		
Sewer		8	6,000		
Trash		8	10,893		
Non-Budgeted Funds		9			
Totals		xxxxxx	177,859	7,993	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 19.341

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 14, 2024

Kristen Muller, Deputy
County Clerk

Governing Body

City of Alexander

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,993	1,254	31	41	50	5
Debt Service						
Library						
TOTAL	7,993	1,254	31	41	50	5

County Treas Motor Vehicle Estimate 1,254

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 50

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.15689

Recreational Vehicle Factor 0.00388

16/20 Vehicle Factor 0.00513

Commercial Vehicle Factor 0.00626

Watercraft Factor 0.00063

City of Alexander 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Alexander 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2012-Water	7/12/12	7/12/2052	2.75	300,000	245,000	July	July	6,738	5,000	6,600	5,000
Total Other					**245,000**			**6,738**	**5,000**	**6,600**	**5,000**
Total Indebtedness					**245,000**			**6,738**	**5,000**	**6,600**	**5,000**

City of Alexander

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alexander 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	70,596	64,274	50,679
Receipts:			
Ad Valorem Tax		7,993	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,188	1,254
Recreational Vehicle Tax		20	31
16/20M Vehicle Tax		51	41
Commercial Vehicle Tax		50	50
Watercraft Tax		3	5
Gross Earning (Intangible) Tax		180	659
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	2,678	2,600	2,600
Fire District Reimbursement			
Insurance Refund	488	50	50
Transfer from Water			
Transfer from Sewer			
Donations			
Late Fees	1,664		
Interest on Idle Funds	383	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,248**	**12,335**	**4,890**
Resources Available:	**75,844**	**76,609**	**55,569**
Expenditures:			
Salaries & Wages	3,600	6,000	6,000
Employee Benefits		800	800
Contract Labor		500	500
Insurance		1,700	1,700
Professional	80	300	300
Maintenance & Repairs	867	2,500	2,500
Office Expense	689	1,000	1,000
Budget & Publications	319	400	450
Supplies		300	300
Utilities	4,572	6,000	6,000
Phone & Internet	674	700	700
Dues & Subscriptions	638	700	700
Bank Charges	26	30	30
Capital Improvements		5,000	10,000
Capital Outaly			32,582
Miscellaneous	105		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,570**	**25,930**	**63,562**
Unencumbered Cash Balance Dec 31	64,274	50,679	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	66,058	68,300	63,562
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,562
		Tax Required	7,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,993

CPA Summary

City of Alexander 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,730	10,055	10,655
Receipts:			
State of Kansas Gas Tax	1,325	1,600	1,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,325**	**1,600**	**1,600**
Resources Available:	**10,055**	**11,655**	**12,255**
Expenditures:			
Street Repair and Maint	0	1,000	12,255
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**1,000**	**12,255**
Unencumbered Cash Balance Dec 31	10,055	10,655	0
2023/2024/2025 Budget Authority Amount:	10,559	9,940	12,255

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,164	69,187	59,699
Receipts:			
Charges to Customers	23,417	24,000	25,000
Late Fees			
Connection Fees	450	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,867**	**24,450**	**25,450**
Resources Available:	**85,031**	**93,637**	**85,149**
Expenditures:			
Contract Labor	2,400	3,200	3,200
Shipping	312	1,000	1,000
Insurance	2,035	4,000	4,000
Bond Interest	6,942	6,738	6,600
Maintenance & Repairs	1,230	8,000	8,000
Utilities	2,104	2,500	2,500
Office Expenses, Postage & Bad Debt		2,000	2,000
Testing	436	900	900
Water Protection Fees	365	200	200
Dues & Subscriptions	20	100	100
Publications		300	300
Late Fees/Penaltly			
Capital Improvements		5,000	5,000
Capital Outlay			51,349
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,844**	**33,938**	**85,149**
Unencumbered Cash Balance Dec 31	69,187	59,699	0
2023/2024/2025 Budget Authority Amount:	76,962	76,589	85,149

CPA Summary

City of Alexander 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	711	-439	0
Receipts:			
Charges to Customers	5,381	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,381**	**6,000**	**6,000**
Resources Available:	**6,092**	**5,561**	**6,000**
Expenditures:			
Contract Labor	2,400	2,700	2,700
Insurance	2,085	2,000	2,500
Education	355		
License/Fees	185		
Maintenance & Repairs	332		
Office Expense			
Utilities	1,174	861	800
Capital Outlay			
Transfer to General			
Mileage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,531**	**5,561**	**6,000**
Unencumbered Cash Balance Dec 31	-439	0	0
2023/2024/2025 Budget Authority Amount:	7,631	6,011	6,000

See Tab B

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,154	4,393	2,893
Receipts:			
Charges to Customers	6,089	8,000	8,000
Billings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,089**	**8,000**	**8,000**
Resources Available:	**9,243**	**12,393**	**10,893**
Expenditures:			
Contractual Services	4,850	8,000	8,000
Office Expenses		1,500	2,893
License			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,850**	**9,500**	**10,893**
Unencumbered Cash Balance Dec 31	4,393	2,893	0
2023/2024/2025 Budget Authority Amount:	10,047	10,654	10,893

CPA Summary

City of Alexander

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,978	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,978
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,978	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,978
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Purchases	2,204									
Total Expenditures	2,204	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,204
Cash Balance Dec 31	6,774	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,774 **
										6,774 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Alexander
will meet on August 12, 2024 at 7:00 PM at Kueffer Hall, 200 Main, Alexamder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	11,570	21.411	25,930	20.652	63,562	7,993	19.341
Special Highway			1,000		12,255		
Water	15,844		33,938		85,149		
Sewer	6,531		5,561		6,000		
Trash	4,850		9,500		10,893		
ARPA	2,204						
Totals	40,999	21.411	75,929	20.652	177,859	7,993	19.341
						*Revenue Neutral Rate***	*19.341*
Less: Transfers	0		0		0		
Net Expenditure	40,999		75,929		177,859		
Total Tax Levied	7,993		7,993		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	373,310		387,025		413,264		

Outstanding Indebtedness, January 1,	2022	2023	2024
Other	255,000	250,000	245,000
Lease Purchase Principal	0	0	0
Total	255,000	250,000	245,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett
City Official Title: Mayor

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	11,570	21.411	25,930	20.652	63,562	7,993	19.341
Special Highway			1,000		12,255		
Water	15,844		33,938		85,149		
Sewer	6,531		5,561		6,000		
Trash	4,850		9,500		10,893		
ARPA	2,204						
Totals	40,999	21.411	75,929	20.652	177,859	7,993	19.341
						*Revenue Neutral Rate***	*19.341*
Less: Transfers	0		0		0		
Net Expenditure	40,999		75,929		177,859		
Total Tax Levied	7,993		7,993		xxxxxxxxxxxxxxxxx		
Assessed Valuation	373,310		387,025		413,264		

Outstanding Indebtedness, January 1,	2022	2023	2024
Other	255,000	250,000	245,000
Lease Purchase Principal	0	0	0
Total	255,000	250,000	245,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett

City Official Title: Mayor

Affidavit of Publication

State of Kansas, } **SS.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 31st day of July, 2024, with subsequent publications being made on the following date(s):

2025 PROPOSED BUDGET

_____, 2024

_____, 2024

Tim Engel
Publisher

Subscribed and sworn to before me this 31st day of July 2024.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____