2023

CERTIFICATE

To the Clerk of Gove, State of Kansas
We, the undersigned, officers of
City of Gove
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	74,845	18,714	
Debt Service	10-113	8			
Library	12-1220	8	5,650	4,174	
Special Fire	Ord 108	9	71,400	3,925	
Special Highway		10	6,655		
Water		10	62,327		
Sewer		11	42,972		
Non-Budgeted Funds		12			
Totals		xxxxxx	263,849	26,813	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice		14			
Neighborhood Revitalization		15			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 77.834

Assisted by:
James V. Myers

Address:
PO Box 772
Hoxie, KS 67740
Email:
jimmyers@fairpoint.net

Date Attested: 9-7 2022

Bonnie [illegible]
County Clerk

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

Governing Body

Von M Frank Mayor
[illegible] McDonald
Russ Wilson — Council Member
[illegible] council
[illegible] Blaine council
Susan Beesley council

City of Gove

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,983	2,882	120	70	1,037	37
Debt Service						
Library	4,036	728	30	17	262	10
Special Fire	3,745	675	28	16	243	9
TOTAL	23,764	4,285	178	103	1,542	56

County Treas Motor Vehicle Estimate 4,285

County Treas Recreational Vehicle Estimate 178

County Treas 16/20M Vehicle Estimate 103

County Treas Commercial Vehicle Tax Estimate 1,542

County Treas Watercraft Tax Estimate 56

Motor Vehicle Factor 0.18031

Recreational Vehicle Factor 0.00749

16/20 Vehicle Factor 0.00433

Commercial Vehicle Factor 0.06489

Watercraft Factor 0.00236

City of Gove

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Gove

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Public Water	10/4/2013	2/1/2034	1.99	283,218	192,092	02/01,08/01	02/01,08/01	4,417	13,396	4,102	13,712
Total Other					**192,092**			**4,417**	**13,396**	**4,102**	**13,712**
Total Indebtedness					**192,092**			**4,417**	**13,396**	**4,102**	**13,712**

State of Kansas
City

City of Gove

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Gove
Gove

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$4,036	$4,174
Delinquent Tax	$0	$0
Motor Vehicle Tax	$844	$728
Recreational Vehicle Tax	$35	$30
16/20M Vehicle Tax	$18	$17
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,933	$4,949
Difference in Total Taxes:	$16	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$291,912	$305,317
Did Assessed Valuation Decrease?	No	
Levy Rate	13.826	13.671
Difference in Levy Rate:	(0.155)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Gove 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,340	41,147	35,397
Receipts:			
Ad Valorem Tax	15,645	15,983	xxxxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	3,463	3,172	2,882
Recreational Vehicle Tax	139	130	120
16/20M Vehicle Tax	62	66	70
Commercial Vehicle Tax	1,085	1,061	1,037
Watercraft Tax	0	18	37
Gross Earning (Intangible) Tax	441	220	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessment	1,700	0	0
Capital Credits	605	500	500
Donations	23	0	0
Federal Aid	5,310	0	0
Franchise Tax	2,775	3,000	3,250
Permits/Licenses	75	100	100
Rent	952	1,000	1,000
Sales Tax-State of Kansas	10,556	11,000	12,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,760	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,595**	**36,250**	**20,996**
Resources Available:	**80,935**	**77,397**	**56,393**
Expenditures:			
Capital Outlay	0	0	0
Commodities	3,545	5,000	5,000
Contractual	24,617	25,000	25,500
Personal Services	11,626	12,000	12,500
Cash Forward (2023 column)	0	0	31,845
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,788**	**42,000**	**74,845**
Unencumbered Cash Balance Dec 31	41,147	35,397	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	59,625	66,258	74,845
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,845
		Tax Required	18,452
	Delinquent Comp Rate:	1.4%	262
		Amount of 2022 Ad Valorem Tax	**18,714**

CPA Summary

City of Gove 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	373	375	487
Receipts:			
Ad Valorem Tax	4,047	4,036	xxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	959	844	728
Recreational Vehicle Tax	40	35	30
16/20M Vehicle Tax	20	18	17
Commercial Vehicle Tax	285	274	262
Watercraft Tax	0	5	10
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,352**	**5,212**	**1,047**
Resources Available:	**5,725**	**5,587**	**1,534**
Expenditures:			
Appropriations	5,350	5,100	5,650
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,350**	**5,100**	**5,650**
Unencumbered Cash Balance Dec 31	375	487	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	5,700	5,100	5,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,650
		Tax Required	4,116
	Delinquent Comp Rate:	1.4%	58
		Amount of 2022 Ad Valorem Tax	4,174

CPA Summary

City of Gove 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,520	29,227	29,559
Receipts:			
Ad Valorem Tax	3,750	3,745	xxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	885	780	675
Recreational Vehicle Tax	37	33	28
16/20M Vehicle Tax	19	17	16
Commercial Vehicle Tax	263	253	243
Watercraft Tax	0	4	9
Appropriations	35,500	35,500	35,500
Donations	1,500	1,500	1,500
Reimbursements	5,050	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,005	41,832	37,971
Resources Available:	73,525	71,059	67,530
Expenditures:			
Capital Outlay	4,380	0	0
Commodities	21,780	22,500	23,000
Contractual	5,483	6,000	6,500
Personal Services	12,655	13,000	13,500
Cash Forward (2023 column)			28,400
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	44,298	41,500	71,400
Unencumbered Cash Balance Dec 31	29,227	29,559	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	69,500	71,900	71,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,400
		Tax Required	3,870
	Delinquent Comp Rate:	1.4%	55
		Amount of 2022 Ad Valorem Tax	3,925

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Gove 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,520	3,555	4,555
Receipts:			
State of Kansas Gas Tax	2,035	2,050	2,100
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,035**	**2,050**	**2,100**
Resources Available:	**3,555**	**5,605**	**6,655**
Expenditures:			
Capital Outlay	0	0	4,555
Commodities	0	50	100
Contractual	0	500	1,000
Personal Services	0	500	1,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,050**	**6,655**
Unencumbered Cash Balance Dec 31	3,555	4,555	0
2021/2022/2023 Budget Authority Amoun	2,682	4,220	6,655

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,809	24,140	21,327
Receipts:			
Charges to Customers	39,612	40,000	41,000
Miscellaneous	87	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,699**	**40,000**	**41,000**
Resources Available:	**64,508**	**64,140**	**62,327**
Expenditures:			
Capital Outlay	0	0	15,514
Commodities	4,169	4,500	5,000
Contractual	11,251	12,500	15,000
Personal Services	7,626	8,000	9,000
Kansas Public Water Loan Program	17,322	17,813	17,813
Cash Forward (2023 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,368**	**42,813**	**62,327**
Unencumbered Cash Balance Dec 31	24,140	21,327	0
2021/2022/2023 Budget Authority Amoun	59,772	57,846	62,327

CPA Summary

City of Gove 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,477	32,472	30,972
Receipts:			
Charges to Customers	10,996	11,000	12,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,996**	**11,000**	**12,000**
Resources Available:	**43,473**	**43,472**	**42,972**
Expenditures:			
Capital Outlay	0	0	28,472
Commodities	0	500	500
Contractual	3,376	4,000	5,000
Personal Services	7,625	8,000	9,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,001**	**12,500**	**42,972**
Unencumbered Cash Balance Dec 31	32,472	30,972	0
2021/2022/2023 Budget Authority Amount	45,151	42,977	42,972

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Gove

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		**Capital Project**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	4,825	Unencumbered Cash Balance Jan 1	52,951	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 57,776
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grants/Donations	16,272							
Total Receipts	0	Total Receipts	16,272	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,272
Resources Available:	4,825	Resources Available:	69,223	Resources Available:	0	Resources Available:	0	Resources Available:	0	74,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,000	Maintenance/Repairs	52,041							
Total Expenditures	4,000	Total Expenditures	52,041	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	56,041
Cash Balance Dec 31	825	Cash Balance Dec 31	17,182	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,007 **
										18,007 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Gove

will meet on September 6, 2022 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,788	53.279	42,000	54.753	74,845	18,714	61.294
Debt Service							
Library	5,350	13.782	5,100	13.826	5,650	4,174	13.671
Special Fire	44,298	12.771	41,500	12.829	71,400	3,925	12.855
Special Highway			1,050		6,655		
Water	40,368		42,813		62,327		
Sewer	11,001		12,500		42,972		
Non-Budgeted Funds	4,000						
Totals	144,805	79.832	144,963	81.408	263,849	26,813	87.820
						*Revenue Neutral Rate***	*77.834*
Less: Transfers	0		0		0		
Net Expenditure	144,805		144,963		263,849		
Total Tax Levied	23,767		23,764		xxxxxxxxxxxxxxxxx		
Assessed Valuation	297,715		291,912		305,317		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	217,968	205,181	192,092
Lease Purchase Principal	0	0	0
Total	217,968	205,181	192,092

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Remington

City Official Title: City Clerk

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Gove

will meet on September 6, 2022 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,788	53.279	42,000	54.753	74,845	18,714	61.294
Debt Service							
Library	5,350	13.782	5,100	13.826	5,650	4,174	13.671
Special Fire	44,298	12.771	41,500	12.829	71,400	3,925	12.855
Special Highway			1,050		6,655		
Water	40,368		42,813		62,327		
Sewer	11,001		12,500		42,972		
Non-Budgeted Funds	56,041						
Totals	196,846	79.832	144,963	81.408	263,849	26,813	87.820
						*Revenue Neutral Rate***	*77.834*
Less: Transfers	0		0		0		
Net Expenditure	196,846		144,963		263,849		
Total Tax Levied	23,767		23,764		xxxxxxxxxxxxxxxxx		
Assessed Valuation	297,715		291,912		305,317		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	217,968	205,181	192,092
Lease Purchase Principal	0	0	0
Total	217,968	205,181	192,092

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Remington

City Official Title: City Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Gove

will meet on September 6, 2022 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Gove

Revenue Neutral Rate*	77.834	Proposed Tax Rate	87.820

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Gove

will meet on September 6, 2022 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Gove

Revenue Neutral Rate*	77.834	Proposed Tax Rate	87.820

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Resolution No. 107

A RESOLUTION OF THE CITY OF Gove, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Gove was calculated as 77.834 mills by the Gove County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Gove will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-6-22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Gove, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Gove:

The City of Gove shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.834 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of Sept, 22 (month and year) and SIGNED by the Mayor.

Don M Randall
Mayor

Attested:
Cheryl Remington
City Clerk

VOTING Roll call:

	yes	no
Betty McDonald	✓	
Roger Wilson	✓	
Don Randall	✓	
Jamie Bland	✓	
Susan Beesley	✓	

Cheryl Remington
Gove City Clerk



2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Special Fire			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 305,317

Valuation Factor: 305.317

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Gove

will meet on September 6, 2022 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,788	53.279	42,000	54.753	74,845	18,714	61.294
Debt Service							
Library	5,350	13.782	5,100	13.826	5,650	4,174	13.671
Special Fire	44,298	12.771	41,500	12.829	71,400	3,925	12.855
Special Highway			1,050		6,655		
Water	40,368		42,813		62,327		
Sewer	11,001		12,500		42,972		
Non-Budgeted Funds	56,041						
Totals	196,846	79.832	144,963	81.408	263,849	26,813	87.820
						*Revenue Neutral Rate***	*77.834*
Less: Transfers	0		0		0		
Net Expenditure	196,846		144,963		263,849		
Total Tax Levied	23,767		23,764		xxxxxxxxxxxxxxxxx		
Assessed Valuation	297,715		291,912		305,317		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	217,968	205,181	192,092
Lease Purchase Principal	0	0	0
Total	217,968	205,181	192,092

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Remington

City Official Title: City Clerk

approval of the Court.

Gove County Sheriff
MILLSAP & SINGER, LLC
By: Chad R. Doornink, #23536
cdoornink@msfirm.com
8900 Indian Creek Parkway, Suite 180
Overland Park, KS 66210
(913) 339-9132
(913) 339-9045 (fax)
ATTORNEYS FOR PLAINTIFF

MILLSAP & SINGER, LLC AS ATTORNEYS FOR PENNYMAC LOAN SERVICES, LLC IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.

Jl. 20,27, A. 3

3177.

The Governing Body will not adopt a resolution authorizing the completion of the Loan application and the execution and delivery of the Loan documents until after the conclusion of the public hearing described in this Notice.

All persons having an interest in the matter will be given an opportunity to be heard at the time and place herein specified.

Dated: August 3, 2022
400 South Elm Street,
Park, KS 67751
City of Park
Elizabeth McDonald, City Clerk

A. 3

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court, in the city of Gove, Gove County, Kansas, at which time and place said cause will be heard.

If you or someone in your household is at high-risk for severe COVID-19, then you should contact the Clerk of the District Court for reasonable accommodations for appearing.

/s/ Sandra A. Jacobs
Sandra A. Jacobs, Executor
/s/ Steven W. Hirsch
Steven W. Hirsch #12789
HIRSCH LAW OFFICE
124 So Penn, PO Box 296
Oberlin, KS 67749
PH: 785-475-2296
Attorney for Estate

Jl. 27, A. 3, 10

LEGAL ADVERTISING

(Published in the Gove County Advocate, Quinter, Kansas, Wed., August 3, 2022-1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Gove
will meet on September 6, 2022 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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						*Revenue Neutral Rate***	77.834
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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Remington
City Official Title: City Clerk