State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Ford County , State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	824,500	91,863	4.234
Beautification		6	86,856		
Totals		xxxxxxxxxx	911,356	91,863	4.234
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			21,905,051
					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.234

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 8-17, 2022

County Clerk

Governing Body

Bucklin Cemetery District
Ford County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	91,864	4,483	66	402	238	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,864	4,483	66	402	238	0

County Treas Motor Vehicle Estimate 4,483

County Treas Recreational Vehicle Estimate 66

County Treas 16/20M Vehicle Estimate 402

County Treas Commercial Vehicle Tax Estimate 238

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04880

RVT Factor 0.00072

16/20M Factor 0.00438

Comm Veh Factor 0.00259

Watercraft Factor 0.00000

2023

Bucklin Cemetery District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Bucklin Cemetery District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	675,356	728,550	729,416
Receipts:			
Ad Valorem Tax	100,872	91,864	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,790	4,483
Recreational Vehicle Tax		44	66
16/20M Vehicle Tax		318	402
Commercial Vehicle Tax		155	238
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,800		
Flag Pole Donations			
Interest on Idle Funds	66		
Neighborhood Revitalization Rebate		-1,650	-1,058
Miscellaneous	3,497		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**106,235**	**93,521**	**4,131**
Resources Available:	**781,591**	**822,071**	**733,547**
Expenditures:			
Personnel & Employee Benefits	32,950	30,000	36,000
Contractual	12,619	32,655	32,715
Commodities	7,472	20,000	20,000
Capital Outlay		10,000	50,000
Cemetery Improvements		0	685,785
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**53,041**	**92,655**	**824,500**
Unencumbered Cash Balance Dec 31	728,550	729,416	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	592,655	769,440	824,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	824,500
		Tax Required	90,953
	Delinquent Comp Rate:	1.0%	910
		Amount of 2022 Ad Valorem Tax	91,863

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Beautification**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,615	34,856	60,856
Receipts:			
Contributions		26,000	26,000
Interest on Idle Funds	235		
Miscellaneous	6		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**241**	**26,000**	**26,000**
Resources Available:	**34,856**	**60,856**	**86,856**
Expenditures:			
Capital Outlay		0	86,856
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**86,856**
Unencumbered Cash Balance Dec 31	34,856	60,856	0
2021/2022/2023 Budget Authority Amount:	85,480	86,615	86,856

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2023

The governing body of
Bucklin Cemetery District
Ford County
will meet on August 8, 2022, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	53,041	4.839	92,655	4.495	824,500	91,863	4.234
Beautification					86,856		
Totals	53,041	4.839	92,655	4.495	911,356	91,863	4.234
						*Revenue Neutral Rate***	*4.234*
Less: Transfers	0		0		0		
Net Expenditures	53,041		92,655		911,356		
Total Tax Levied	91,872		91,864		xxxxxxxxxxxxxxx		
Assessed Valuation	18,987,579		20,435,353		21,697,535		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nanette K Dill
Treasurer

Bucklin Cemetery District

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	90,794	4.185	1,058
Debt Service			0
			0
			0
			0
			0
TOTAL	90,794	4.185	1,058

2022 July 1 Valuation: 21,697,535

Valuation Factor: 21,697.535

Neighborhood Revitalization Subj to Rebate: 252,817

Neighborhood Revitalization factor: 253

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE BUCKLIN CEMETERY DISTRICT, HEREBY NOTIFIES THE FORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

_____
Clerk or Officer of Governing Body

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 20 22
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee	$ 112.50
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 112.50

Dawn Wendel
(Signed)

Witness my hand this 27 day of July, 20 22

SUBSCRIBED and SWORN to before me this 27
day of July, 20 22.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

(First published in *The Bucklin Banner* on Wednesday, July 27, 2022.)

State of
Specia
2023

NOTICE OF BUDGET HEARING

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Bucklin Cemetery District

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Totals	53,041	4.839	92,655	4.495	911,356	91,863	4.234
						*Revenue Neutral Rate**	*4.234*
Less: Transfers	0		0		0		
Net Expenditures	53,041		92,655		911,356		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Nanette K Dill
Treasurer

Page No. 7