CERTIFICATE

2025

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Alexandria Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	32,273	25,332	1.490
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Equipment	79-1962	6	22,647	18,572	1.689
Fire Maintenance	79-1962	6	16,885	12,150	1.105
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	71805	56,053.70	4.284
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Alexandria Township	10,993,888
Rate Hearing Notice				Union Fire Dist. No. 1	5,996,780
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	16,990,868

Township Only Funds Revenue Neutral Rate	2.794
Township/3rd Class City Funds Revenue Neutral Rate	1.492
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 60648
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 18 2024
Janet Klasinski
County Clerk
by J. Hepplu

MATT FURMER
Treasurer
Ginny Furmer
Trustee
Bill Price
Clerk
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Alexandria Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: _____

Our proposed mill levy rate for Fire Equipment is: _____

Our proposed mill levy rate for Fire Maintenance is: _____

Our proposed total mill levy rate is: _____

The date of the hearing is _____at_ _____AM/PM and will be held at _____

MF **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

Witness by hand and official seal on 6-27, 2024

Signature

ALEXANDRIA TWP TREASURER

Title

NOTE: Notice required to be sent to the **County Clerk on or before 5:00 p.m. on July 20**, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Alexandria Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.500	1,459	287	26	5	22	5	48	28	14	2
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Fire Equipment	1.845	1,794	353	33	6	27	6	59	34	17	3
***	Fire Maintenance	0.963	937	184	17	3	14	3	31	18	9	2
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.308	4,190		76		62		138		39	
	Total - 3rd Class City Levies (***)	4.308		824		15		13		80		7

2025

Alexandria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Alexandria Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2010 F750 Fire Chief	7/18/23	60	0.00	15,000	15,000	3,000	3,000
Wet Rescue							
2000 Freightliner KME							
Pumper/Tanker	3/1/24	60	7.00	55,000	0	13,079	13,079
				Total	**15,000**	**16,079**	**16,079**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alexandria Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,045	5,045	5,045
Receipts:			
Ad Valorem Tax	14,787	25,418	xxxxxxxxxxxxxxx
Delinquent Tax	438	1,232	
Motor Vehicle Tax	1,949	26	1,746
Recreational Vehicle Tax	36	37	32
16/20 M Vehicle Tax	52	44	26
Commercial Vehicle Tax	86	7	76
Watercraft Tax	10		16
Gross Earnings (Intangibles) Tax			0
Refunds	364		
Donation	100		
Donations for Cemetery	275		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,098**	**26,764**	**1,896**
Resources Available:	**20,143**	**31,809**	**6,941**
Expenditures:			
Officers Pay	1,198		
Admin	1,480		
Employee Benefits	0		
Utilities	2,736		
Operating Expenses		26,764	32,273
Buildings Maintenance	509		
Insurance	3,270		
Mowing	5,505		
Stipend VFD	400		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,098**	**26,764**	**32,273**
Unencumbered Cash Balance Dec 31	5,045	5,045	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	18,233	26,764	32,273
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,273
		Tax Required	25,332
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	25,332

CPA Summary

Alexandria Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	11,872	13,055	1,744
Receipts:			
Ad Valorem Tax	6,668	20,405	xxxxxxxxxxxxx
Delinquent Tax	196	865	
Motor Vehicle Tax	882	18	2,147
Recreational Vehicle Tax	16	26	39
16/20M Vehicle Tax	13	31	32
Commercial Vehicle Tax	28	5	93
Watercraft Tax	4		20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,808**	**21,350**	**2,332**
Resources Available:	**19,680**	**34,405**	**4,075**
Expenditures:			
Operating Expenses	6,625	32,661	22,647
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**6,625**	**32,661**	**22,647**
Unencumbered Cash Balance Dec 31	13,055	1,744	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,485	32,661	22,647
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,647
		Tax Required	18,572
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,572

Adopted Budget

Fire Maintenance	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	266	3,520	3,518
Receipts:			
Ad Valorem Tax	9,932	10,646	xxxxxxxxxxxxx
Delinquent Tax	297	1,288	
Motor Vehicle Tax	1,424	27	1,121
Recreational Vehicle Tax	27	39	20
16/20M Vehicle Tax	45	46	17
Commercial Vehicle Tax	44	7	49
Watercraft Tax	7		10
Refund	349		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,124**	**12,053**	**1,217**
Resources Available:	**12,390**	**15,573**	**4,735**
Expenditures:			
Fire Operations		12,055	16,885
Fuel Expenses	1,079		
Equip Repair	1,500		
Miscellaneous	6,291		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**8,870**	**12,055**	**16,885**
Unencumbered Cash Balance Dec 31	3,520	3,518	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	12,139	12,055	16,885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,885
		Tax Required	12,150
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,150

CPA Summary

Alexandria Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec. Equip Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	33,104	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		33,104
Receipts:		Receipts:		Receipts:		Receipts		Receipts		
Revenue from Loan	15,000									
Sale of Equip	5,355									
Interest	5									
Total Receipts	20,360	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,360
Resources Available:	53,464	Resources Available:	0	Resources Available:	0	Resources Available	0	Resources Available:	0	53,464
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Pmt for Equip	44,500									
Total Expenditures	44,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	44,500
Cash Balance Dec 31	8,964	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,964 **
										8,964 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alexandria Township
Leavenworth County
will meet on July 17, 2024 at 6:30 p.m. at Alexandria Township Fire Station, 23449 Bauserman Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Alexandria Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,098	1.021	26,764	1.500	32,273	25,332	1.492
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Equipment	6,625	0.717	32,661	1.845	22,647	18,572	1.689
Fire Maintenance	8,870	1.068	12,055	0.963	16,885	12,150	1.105
Non-Budgeted Funds	44,500						
Special Machinery							
Totals	75,093	2.806	71,480	4.308	71,805	56,054	4.286
					*Funds Supported by Township Only - Revenue Neutral Rate***		*2.794*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.492*
Less: Transfers	0		0		0		
Net Expenditure	75,093		71,480		71,805		
Total Tax Levied	32,116		56,469		xxxxxxxxxxxxx		
Total Assessed Valuation	14,799,440		16,825,286		16,979,043		
Township Assessed Valuation Only					10,996,087		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	15,000
Total	0	0	15,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alexandria Township
Alexandria Township



Bobby Witt Jr. of the Kansas City Royals hits a solo home run against the Tampa Bay Rays in the sixth inning at Kauffman Stadium. The Royals lost to the Rays 5-1 late Tuesday night after a 2.5-hour rain delay at Kauffman Stadium. The Royals played a night game Wednesday and travel to Colorado on Friday to open a three-game series. *Getty Images*

Public Notices

ACH RETIREE 1,000.00
COMMERCE INVESTMENT 62,909,826.70
BOND SERIES 2015 1,027,589.63
FIRST STATE BANK INVESTMENT 100,000.00
CARES 420,116.13
MIP OVERNIGHT 920,848.65
CASH 127,496.84
CHECKS 53,233.61
TOTAL 67,580,052.05

I, CALEB GORDON, TREASURER LEAVENWORTH COUNTY, KANSAS, BEING FIRST DULY SWORN ACCORDING TO LAW UPON MY OATH, STATE THAT THE FOREGOING STATEMENTS ARE TAKEN FROM THE BOOKS OF MY OFFICE AND ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

COUNTY TREASURER
CALEB GORDON
COUNTY CLERK
JANET KLASINSKI
AS OF 7/1/2024
Published in the Leavenworth Times, July 5, 2024.



Need privacy and speed?
Ask about our "blind boxes."

Public Notices

Public Notices

Public Notices

State of Kansas Township

NOTICE OF BUDGET HEARING

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Alexandria Township Leavenworth County
will meet on July 17, 2024 at 6:30 p.m. at Alexandria Township Fire Station, 23449 Bauserman Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alexandria Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,098	1.021	26,764	1.500	32,273	25,332	1.492
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Equipment	6,625	0.717	32,661	1.845	22,647	18,572	1.689
Fire Maintenance	8,870	1.068	12,055	0.963	16,885	12,150	1.105
Non-Budgeted Funds	44,500						
Special Machinery							
Totals	75,093	2.806	71,480	4.308	71,805	56,054	4.286
					Funds Supported by Township Only - Revenue Neutral Rate**		2.796
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.492
Less: Transfers	0		0		0		
Net Expenditure	75,093		71,480		71,805		
Total Tax Levied	32,116		56,669		xxxxxxxxxx		
Total Assessed Valuation	14,799,440		16,825,286		16,979,043		
Township Assessed Valuation Only					10,996,087		
Outstanding Indebtedness							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		15,000		
Total	0		0		15,000		

*Tax rates for expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988
Alexandria Township
Alexandria Township

Published in the Leavenworth Times, July 5, 2024.



Building Community Engagement Through the Power of Local News

CherryRoad Media Inc. is focused on using technology to strengthen communities through their local newspapers.

We believe the newspaper is an essential resource for developing strong communities.

CherryRoad media

info@CherryRoad.com • www.cherryroad .com

SPORTS PREVIEW

LEAVENWORTH COUNTY CLERK OFF
300 WALNUT ST
FIRM 66048 44 1