

CERTIFICATE

2020

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	20,654	6,770	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	20,654	6,770	.778
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Mill Creek Township	4,817,608
Onaga	3,884,335
0	
Total Assessed Valuation	8,701,943
	Ndv. 1, 2019 Valuation

Assisted by:
Heather Gladbach
County Finance Officer
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Attest: 7-10, 2019
Spencer McEntee
County Clerk



Larry Brunken
Judy Keltner
Jerry Schlegel
Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mill Creek Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>6,531</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,531</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>100,146</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>90,571</u>	
5b. Personal property 2018	- <u>91,147</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>9</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>100,155</u>	
8. Total estimated valuation July 1, 2019	<u>8,701,364</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,601,209</u>	
10. Factor for increase (7 divided by 9)	<u>0.01164</u>	
11. Amount of increase (10 times 3)	+ \$ <u>76</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>6,607</u></u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>6,607</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>163</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>6,770</u></u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mill Creek Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.791	288	315	10	14	1	0	25	62	1	5
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.791	288	315	10	14	1	0	25	62	1	5
Total - 3rd Class City Levies (***)	0.791		315		14		0		62		5

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Mill Creek Township
Pottawatomie County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	21,083	23,890	13,163
Receipts:			
Ad Valorem Tax	6,248	6,531	xxxxxxxxxxxxxx
Delinquent Tax	196	114	
Motor Vehicle Tax	648	619	603
Recreational Vehicle Tax	21	24	24
16/20 M Vehicle Tax	27	36	1
Commercial Vehicle Tax	60	76	87
Watercraft Tax	4	4	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,204	7,404	721
Resources Available:	28,287	31,294	13,884
Expenditures:			
Officers Pay	997	1,080	1,100
Salaries & Wages	165	200	200
Operations	207	850	850
Supplies	60	424	500
Equipment		1,994	2,000
Buildings Maintenance			
Insurance	500	850	850
Cemetery Repairs		8,800	11,154
Cemetery Mowing	2,468	3,933	4,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,397	18,131	20,654
Unencumbered Cash Balance Dec 31	23,890	13,163	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	17,507	18,131	20,654
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,654
		Tax Required	6,770
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	6,770

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 9, 2019 at 7:00 PM at 23965 Wasson Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,397	0.819	18,131	0.791	20,654	6,770	0.778
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,397	0.819	18,131	0.791	20,654	6,770	0.778
Less: Transfers	0		0		0		
Net Expenditure	4,397		18,131		20,654		
Total Tax Levied	6,336		6,531		xxxxxxxxxxxxx		
Total Assessed Valuation	7,739,221		8,259,616		8,701,364		
Township Assessed Valuation Only					4,816,743		

Outstanding Indebtedness,

Jan 1	2017
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2018
0
0
0
0

2019
0
0
0
0

*Tax rates are expressed in mills.

Larry Brunkow
Township Officer

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Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding indebtedness.

Jan 1

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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[Signature]
Township Officer