2020

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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	Special Road Election held	for	_Mills for	r years.		

Amount of Levy

Mill Creek Township

2020

Computation	to	Determine	Limit	for	2020
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1.		\$_	6,531
2.	Debt service levy in 2019	\$_	0
3.	Tax levy excluding debt service	\$_	6,531
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 100,146		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 90,571 5b. Personal property 2018 - 91,147 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 9		
7.	Total valuation adjustment (sum of 4, 5c, 6) 100,155		
8.	Total estimated valuation July 1,2019 8,701,364		
9.	Total valuation less valuation adjustment (8 minus 7) 8,601,209		
10.	Factor for increase (7 divided by 9) 0.01164		
11.	Amount of increase (10 times 3)	\$_	76
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	6,607
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	6,607
15.	Consumer Price Index for all urban consumers for calendar year 2018	-	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	163
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$=	6,770

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the		Allocation for Year 2020										
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City		
General	0.791	288	315	10	14	1	0	25	62	1	5		
Debt Service	0.000	0	0	0	0	0	0	0	0	0	(
Library	0.000	0	0	0	0	0	0	0	0	0	(
Road	0.000	0		0		0		0		0			
Special Road	0.000	0		0		0		0		0			
Noxious Weed	0.000	0		0		0		0		0			
Fire Protection	0.000	0		0		0		0		0			
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
4	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	C		
	0.000	0	0	0	0	0	0	0	0	0	0		
Total	0.791	288		10		1		25		1			
Total - 3rd Class City Levies (***)	0.791		315		14		0		62		5		

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due		unt Due
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds						•				•
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None		-								
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Date	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
	((-8 -8 -1)	, , , , , , , , , , , , , , , , , , , ,		
				-		
-						
			Total	0	0	0
	Contract Date	Contract Of Contract	Contract Contract Rate	Contract Date (Months) % Interest Rate (Months) % (Beginning Principal)	Contract Date Of Contract Rate Date (Months) % (Beginning Principal) Balance On Jan 1,2019	Contract Date (Months) Interest Rate Date (Months) Rate (Beginning Principal) Payments Balance On Jan 1,2019 2019

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	21,083	23,890	13,163
Receipts: Ad Valorem Tax	(240	(521	
	6,248		xxxxxxxxxxxxx
Delinquent Tax Motor Vehicle Tax	196	114	(02
Recreational Vehicle Tax	648	619	
16/20 M Vehicle Tax	21	24	24
Commercial Vehicle Tax	27	36	1
Watercraft Tax	60	76	
LAVTR	4	4	6
			C
Gross Earnings (Intangibles) Tax			C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,204	7,404	721
Resources Available:	28,287	31,294	13,884
Expenditures:			10,00
Officers Pay	997	1,080	1,100
Salaries & Wages	165	200	
Operations	207	850	850
Supplies	60	424	500
Equipment		1,994	2,000
Buildings Maintenance		.,,,,,	2,000
Insurance	500	850	850
Cemetery Repairs		8,800	
Cemetery Mowing	2,468	3,933	4,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,397	18,131	20,654
Unencumbered Cash Balance Dec 31	23,890		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	17,507	18,131	20,654
_		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	20,654
	070	Tax Required	
De	elinquent Comp Rate:	0.0%	(
		2019 Ad Valorem Tax	6,770

CPA Summary			
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NOTICE OF BUDGET HEARING

The governing body of Mill Creek Township
Pottawatomie County

will meet on July 9, 2019 at 7:00 PM at 23965 Wasson Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	timate 2019	Propo	osed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	4,397	0.819	18,131	0.791	20,654	6,770	0.778	
Debt Service								
Library								
Road								
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery Totals	4,397	0.819	18,131	0.791	20,654	6,770	0.778	
Less: Transfers	0	1	0		0			
Net Expenditure	4,397		18,131		20,654			
Total Tax Levied	6,336	-	6,531		XXXXXXXXXXXX			
Total Assessed Valuation	7,739,221	L	8,259,616		8,701,364			
Township Assessed Valuation	Only				4,816,743			
Outstanding Indebtedness,								
Jan 1	2017	-	2018		2019			
G.O. Bonds	0	1	0		0			
Other	0	1	0		0			
Lease Purchase Principal	0	1	0		0			
Total	0		0		0			
*Tax rates are expressed in m	nilis.							
Harry Brunde Township Offi	Dec							

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(Published in The Onaga Herald, Thursday, June 27, 2019) NOTICE OF BUDGET HEARING

The governing body of Mill Creek Township

Pattawatomic County

will meet on July 9, 2019 at 7:00 PM at 23965 Wasson Road, Onega, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomic County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax entablish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	invate 2019	Perm	sed Budget 2020	Design in
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2019 Ad	Est. Tax
General Delta S	4,397	0.819	18,131	0.791	for Expenditures	Yalorem Tax	Rue*
Deht Service			10,131	0.191	20,654	6,770	0.778
Rond							arate.
Special Road			The state of the s				
Noxious Weed							
Tre Protection							
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	4,397	0.819	18,131	0.791	20,654	1 000	-
csa: Transfers	0	-	0	W. 1.7 E	The second secon	6,770	0.778
let Expenditure	4,397		18,131		0		
otal Tax Levied	6,336	-	6,531		20,654		
otal Assessed Valuation	7 710 721		8,259,616		REPRESENTABLE		
ownship Assessed Valuation (Only	-	8,227,010		8,701,364		
oustanding Indebtedness,				L	4,816,743		
.O. Bonds	2017		2018		2019		
ther -	0		0		0		
ease Purchase Principal	0		0		0		
Total	0		0		0		
Tax rates are expressed in mil	0		0		0		