State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 South Center Cemetery #8

RECEIVED
AUG 28 2024
NEOSHO CO. CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,747	5,603	2.401
Debt Service	10-113				
Totals		xxxxxxxx	15,747	5,603	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

2,333,255

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.402
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Steve E Carter - President
Patricia Head - Treasurer
Debbie Callaman - Sec.
Marvin Leck V-P

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

2025 South Center Cemetery #8
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,603	253	4	56	15	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,603	253	4	56	15	9

County Treas Motor Vehicle Estimate 253

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 9

MVT Factor 0.04515

RVT Factor 0.00071

16/20M Factor 0.00999

Comm Veh Facto 0.00268

Watercraft Facto 0.00161

2025

2025 South Center Cemetery #8
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

2025 South Center Cemetery #8
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025 South Center Cemetery #8 2025 State of Kansas
Neosho County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,730	18,204	9,807
Receipts:			
Ad Valorem Tax		5,603	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			253
Recreational Vehicle Tax			4
16/20M Vehicle Tax			56
Commercial Vehicle Tax			15
Watercraft Tax			9
In Lieu of Taxes			
Income from Neosho County Treasurer	5,885		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,885**	**5,603**	**337**
Resources Available:	**22,615**	**23,807**	**10,144**
Expenditures:			
Budget Prep / Publication	205		
mowing	3,900		
Veterans Wreaths / Misc	306		
expendituures		14,000	15,747
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,411**	**14,000**	**15,747**
Unencumbered Cash Balance Dec 31	18,204	9,807	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	14,000	14,368	15,747
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,747
		Tax Required	5,603
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,603

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 South Center Cemetery #8

Neosho County

will meet on August 25, 2024 at 7:00 P.M. at Patricia Head's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,411	2.594	14,000	2.420	15,747	5,603	2.402
Totals	4,411	2.594	14,000	2.420	15,747	5,603	2.402
						*Revenue Neutral Rate***	*2.402*
Less: Transfers	0		0		0		
Net Expenditures	4,411		14,000		15,747		
Total Tax Levied	5,603		5,603		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,159,752		2,315,250		2,333,089		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Patricia Head

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....49.50
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $49.50

Published in The Erie Record July 25, 2024

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Total Tax Levied	5,603		5,603		XXXXXXXXXXXXXXX		
Assessed Valuation	2,159,752		2,315,250		2,333,089		
				*Revenue Neutral Rate**			2.402

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Patricia Head

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28