

2024

CERTIFICATE

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of

**Fairfax Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund K.S.A.					
General	79-1962	5	8,537	6,081	0.683
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	229,203	143,476	16.120
Special Machinery		6			
<b>Totals</b>		xxxxxx	237,740	149,557	16.803
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					8,369,691
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 15.801

Assisted by:  
Cindy Jensen, CPA  
Address:  
218 W Main  
Council Grove, KS 66846  
Email:

*Robert Schindl* Trustee  
*Kevin Sadegh* Clerk  
*Janice H. Kocella* Treasurer

Attest: 10-25 2023  
*Mitchell Morris*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held for Mills for years.  
First levy in

No assurance provided.

Resolution No. 2023-1

**A RESOLUTION OF THE FAIRFAX TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Fairfax Township was calculated as 15.801 mills by the Osage County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Fairfax Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Fairfax Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRFAX TOWNSHIP:**

The Fairfax Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.801 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6<sup>th</sup> day of Sept (month and year) and SIGNED by the Governing Body.

Robert Scheid  
Jenica H. Kaeber  
Krista Dodge

Attested:

\_\_\_\_\_

2024

Fairfax Township  
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,787	655	30	17	0	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	135,009	15,279	708	399	0	289
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,796	15,934	738	416	0	301

County Treas Motor Vehicle Estimate 15,934

County Treas Recreational Vehicle Estimate 738

County Treas 16/20M Vehicle Estimate 416

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 301

MVT Factor 0.11317

RVT Factor 0.00524

16/20M Factor 0.00295

Comm Veh Factor 0.00000

Watercraft Factor 0.00214





Fairfax Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	438	625	1,742
Receipts:			
Ad Valorem Tax	5,003	5,787	XXXXXXXXXXXXXXXXXX
Delinquent Tax	300	20	
Motor Vehicle Tax	323	669	655
Recreational Vehicle Tax		22	30
16/20 M Vehicle Tax		11	17
Commercial Vehicle Tax		4	0
Watercraft Tax		9	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	30	200	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,656</b>	<b>6,722</b>	<b>714</b>
<b>Resources Available:</b>	<b>6,094</b>	<b>7,347</b>	<b>2,456</b>
Expenditures:			
Employee Benefits	240	280	240
Supplies	76	100	100
Publications	153	225	225
Insurance	5,000	5,000	6,000
Cash Forward (2024 column)			1,972
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,469</b>	<b>5,605</b>	<b>8,537</b>
Unencumbered Cash Balance Dec 31	625	1,742	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	7,376	7,015	8,537
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,537
		Tax Required	6,081
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		6,081

No assurance provided.

Fairfax Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,389	5,751	66,252
<b>Receipts:</b>			
Ad Valorem Tax	117,632	135,009	xxxxxxxxxxxxxxxx
Delinquent Tax	4,926	800	800
Motor Vehicle Tax	5,790	15,591	15,279
Recreational Vehicle Tax		520	708
16/20M Vehicle Tax		255	399
Commercial Vehicle Tax		103	0
Watercraft Tax		223	289
Special Highway/Gasoline Tax			0
FEMA reimbursements	41,872		
Flood control	2,000	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	102		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>172,322</b>	<b>154,501</b>	<b>19,475</b>
<b>Resources Available:</b>	<b>179,711</b>	<b>160,252</b>	<b>85,727</b>
<b>Expenditures:</b>			
Officer Pay	4,475	4,000	5,000
Wages	20,508	15,000	20,000
Employee Benefits	1,320	0	1,500
Operating Expenses	25,651	10,000	25,000
Equipment	3,863	15,000	10,000
Road Materials & Maintenance	118,143	50,000	70,000
Cash Forward (2024 column)			97,703
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>173,960</b>	<b>94,000</b>	<b>229,203</b>
Unencumbered Cash Balance Dec 31	5,751	66,252	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	161,618	209,760	229,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	229,203
		Tax Required	143,476
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	143,476

See Tab A

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	42,630
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equipment sold	13,990
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>56,620</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>56,620</b>

No assurance provided

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Fairfax Township**  
**Osage County**

will meet on September 6, 2023 at 7:30 PM at 1524 E 181st, Scranton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 1524 E 181st, Scranton, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,469	0.691	5,605	0.690	8,537	6,081	0.683
Debt Service							
Library							
Road	173,960	16.116	94,000	16.113	229,203	143,476	16.120
Special Machinery							
<b>Totals</b>	<b>179,429</b>	<b>16.807</b>	<b>99,605</b>	<b>16.803</b>	<b>237,740</b>	<b>149,557</b>	<b>16.803</b>
						<i>Revenue Neutral Rate**</i>	<i>15.801</i>

Less: Transfers	0	0	0
Net Expenditure	179,429	99,605	237,740
Total Tax Levied	126,689	140,796	xxxxxxxxxxxxxxxx
Assessed Valuation:			
Township	7,537,397	8,378,535	8,900,621
Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Robert Sheid  
Township trustee

No assurance provided



Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF FAIRFAX TOWNSHIP, HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 16.803. The date of our hearing is September 6, 2023 at 7:30 PM and will be held at 1524  
X E 181st address in Scranton, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the  
County Clerk on or before August 25, 20\_\_.

WITNESS my hand and official seal on 7/20, 2023

(Seal)

Jessie H. Kaelin  
Clerk or Officer of Governing Body  
Treasurer

**RECEIVED**  
BY: mm DATE: 7-20-23

2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,351	1.502	5,450	1.501	87,625	9,016	1.438
Debt Service							
Totals	4,351	1.502	5,450	1.501	87,625	9,016	1.438
Less: Transfers	0		0				
Net Expenditures	4,351		5,450		87,625		
Total Tax Levied	8,098		9,016		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,389,890		6,003,720		6,268,055		
					Revenue Neutral Rate**		
					1.438		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KSA 79-2988

Jan Koehler  
 Treasurer  
 No assurance provided.

(Published in The Osage County Herald-Chronicle Thursday, Aug. 24, 2023.)

State of Kansas  
 Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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**BUDGET SUMMARY**  
 Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,469	0.691	5,605	0.690	8,537	6,081	0.683
Debt Service							
Library							
Road	173,960	16.116	94,000	16.113	229,203	143,476	16.120
Special Machinery							
Totals	179,429	16.807	99,605	16.803	237,740	149,557	16.803

Less: Transfers	0		0				
Net Expenditure	179,429		99,605		237,740		
Total Tax Levied	126,689		140,796		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,537,397		8,378,535		8,900,621		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KSA 79-2988

Robert Shield  
 Township trustee  
 No assurance provided.